



Olmstead Planning Status Report: May 2023

The following activities took place during **May** in support of the ADSD Olmstead planning project.

ADSD Systems Description Efforts

SEI met with ADSD to review the Olmstead Plan content developed regarding the state system description, identifying that additional data was available for review. Waitlist data that was explored during the May steering committee meeting was discussed and it was identified that more comprehensive data was available. The section of the plan that compared congregate versus community-based setting numbers served was also reviewed and identified for update. SEI will be working with ADSD to integrate the more comprehensive data and information into the plan in preparation for the June steering committee meeting.

ADSD System Asset & Gaps Summary

In order to understand both the assets as well as gaps in the systems that support community integration, an analysis was conducted which included a review of the state system and the number of people served, as well as information gathered through the UNR survey, key person interviews, and consumer workshops. This content was developed for the Olmstead Plan and will be reviewed at the June steering committee meeting. The critical issues for action was also drafted and will be presented to the Steering Committee for review, discussion and finalization in anticipation of developing goals and objectives for the Olmstead Plan.

Project Approach Updates

The original project scope of work that was adopted to support development of the ADSD Olmstead Plan has been updated a number of times to include expansions to planning efforts (i.e., development of an ADSD Olmstead Planning webpage, development of monthly status reports, and additional community workshops conducted). These changes were made to support a more comprehensive and transparent approach to the project. Given the expansion of planning efforts, SEI will need to closely monitor activities moving forward to ensure the plan is completed within the original budget. One additional activity that had to be eliminated from the approach was the completion of a final community workshop to accept input/feedback on the ADSD system. Individuals wishing to provide input can continue to utilize the ADSD Olmstead Planning webpage throughout the project timeline.

Upcoming Efforts

Upcoming activities taking place in support of the ADSD Olmstead Planning project are summarized below.

- Collect additional information from ADSD regarding service system description
- Document status of efforts taken regarding 2016 DHHS Olmstead Plan

Additional Information

For more detailed information about the ADSD Olmstead Planning Steering Committee meetings and progress made to date, please go to the following webpage: <https://socialent.com/resources/adsd-olmstead-planning-process/>



Timeline of Project

NOVEMBER 2022

- Collect initial service system descriptions and contact information for Core Team and Steering Committee members
- Establish Olmstead Plan report template
- Schedule, plan, and facilitate Core Team and Steering Committee kick-off meetings

DECEMBER 2022

- Gather data about the number of individuals with a disability and/or functional limitation in the state of Nevada
- Develop webpage to host all documents and steering committee meetings as well as serve as a mechanism for ongoing public input
- Meet with ADSD to understand status of 2016 plan components and considerations
- Plan and outreach for study session on the Olmstead Decision and ADSD scope of authority for Steering Committee members and other interested individuals
- Document “Setting the Stage” section of Olmstead Plan

JANUARY 2023

- Gather ADSD service system data to understand what home and community-based services are offered and how many people access those services. Also collect data on the number of people served in congregate care settings.
- Host study session on the Olmstead decision and ADSD scope of authority for Steering Committee members and other Interested individuals
- Finalize approach to data collection with key person(s) engagement
- Document “Having a Strategic Orientation” section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review/revise vision, and guiding principles, finalize approach to key person interviews and consumer workshops
- Coordinate logistics for consumer workshops

FEBRUARY 2023

- Continue gathering ADSD service system data, reaching out to the Nevada State office of Analytics for support
- Core Team and Steering Committee to conduct outreach for consumer workshop participation
- Finalize list of key people to interview (20 interviews to take place)
- Facilitate consumer workshops in Reno, Fallon, Winnemucca, Elko, Mesquite, Pahrump
- Document portions of “Understanding the Current Reality” section of Olmstead Plan

Timeline of Project

MARCH 2023

- Facilitate consumer workshops in Las Vegas as well as two virtual workshops
- Schedule/conduct key person interviews (20 interviews to take place)
- Meet with ADSD to document ADSD service system descriptions and data on people served
- Summarize consumer workshop information collected
- Schedule, plan, and facilitate Steering Committee meeting: Review consumer workshop information summary

APRIL 2023

- Complete all key person interviews
- Summarize key person interview data
- Meet with ADSD to document ADSD service system descriptions and data on people served

MAY 2023

- Document “ADSD Systems Description” section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review “ADSD Systems Description” section of Olmstead Plan and summary of key person interviews.
- Analyze and summarize all data (state systems info, consumer workshops, key person inputs and efforts taken since previous Olmstead Plan development) collected to understand the current situation facing individuals with a disability and their options for living in a setting of their choice
- Draft “Assets and Gaps in Care” and “Critical Issues” sections of Olmstead Plan

JUNE 2023

- Integrate input from Steering Committee into Olmstead Plan: Contextual Issues related to systems description
- Meet with ADSD Core Team to ensure critical issues drafted can be addressed within ADSD authority
- Schedule, plan, and facilitate Steering Committee meeting: Review “Assets and Gaps in Care” and “Critical Issues” sections of Olmstead Plan.
- Finalize “Assets and Gaps in Care” and “Critical Issues” sections of Olmstead Plan based on input from Steering Committee
- Review status of efforts taken regarding 2016 DHHS Olmstead Plan and identify what components should be considered for inclusion in current plan



Timeline of Project

JULY 2023

- Research best practices and other state approaches to critical issues identified
- Schedule, plan, and facilitate Steering Committee meeting: Finalize critical issues and draft goals, objectives and strategies to address them.
- Draft components of “A Plan for the Future” section of Olmstead Plan

AUGUST 2023

- Schedule, plan, and facilitate Steering Committee meeting: Finalize goals, objectives and strategies that address critical issues as well as timing of efforts
- Finalize “A Plan for the Future” section of Olmstead Plan

SEPTEMBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Establish accountability framework for Olmstead Plan
- Document Being “Accountable for Change” section of Olmstead Plan as well as all other remaining components of Plan (methods, executive summary, appendix)

OCTOBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Review complete draft of Olmstead Plan
- Finalize draft plan and publicly distribute
- Schedule and plan for public presentations of draft plan

NOVEMBER 2023

- Conduct presentations/public input sessions for Olmstead Plan
- Summarize public comments
- Schedule, plan, and facilitate Steering Committee meeting: Present public comments and identify modifications to plan
- Finalize Olmstead Plan and distribute to ADSD and Steering Committee