

DEVELOPMENTAL SERVICES

SUMMARY > MONTHLY REPORT (*)

Fiscal Year 2016 - DS

Jul '15 Aug '15 Sep '15 Oct '15 Nov '15 Dec '15 Jan '16 Feb '16 Mar '16 Apr '16 May '16 Jun '16

TOTAL PERSONS IN SERVICE

Total Persons in Service	6,349	6,348	6,357	6,376	6,378	6,395	6,418	6,450	6,494	6,513	6,532	6,580
Total Persons in Service: Children	1,800	1,798	1,795	1,803	1,799	1,798	1,797	1,807	1,836	1,837	1,842	1,856
Total Persons in Service: Adults	4,549	4,550	4,562	4,573	4,579	4,597	4,621	4,643	4,658	4,676	4,690	4,724
Total Persons in Service with Related Conditions	1,270	1,265	1,265	1,267	1,270	1,275	1,281	1,286	1,281	1,277	1,276	1,276
YTD Persons Served	6,380	6,422	6,466	6,522	6,558	6,607	6,662	6,712	6,778	6,837	6,876	6,944
Persons Opened to Service this Month	53	42	44	56	36	49	55	50	66	59	39	68
Persons Closed to Service this Month	31	42	33	37	30	30	28	19	24	32	20	17

Persons Currently Approved Waiver Service	1,943	1,954	1,979	1,987	1,990	1,983	1,988	1,987	1,992	2,000	2,008	2,033
On Waiver Receiving Residential Supports	1,500	1,498	1,503	1,511	1,507	1,501	1,505	1,509	1,512	1,524	1,515	1,515
On Waiver Receiving JDT	1,673	1,653	1,671	1,683	1,691	1,684	1,680	1,667	1,669	1,681	1,675	1,687

APPLICANTS

New Applicants During the Month	74	62	82	83	63	61	60	77	93	92	70	64
---------------------------------	----	----	----	----	----	----	----	----	----	----	----	----

WAITING LISTS

Family Support (Includes Respite, POS)	492	511	530	560	554	554	548	539	558	507	508	539
Residential Placements	442	438	448	454	458	474	492	452	469	450	460	446
Jobs and Day Training	516	522	521	531	550	543	570	553	561	513	490	490
Waiver	685	727	732	721	733	754	810	803	818	813	805	752

FAMILY SUPPORT

Family Preservation Program	620	623	623	625	629	630	630	635	636	632	632	
Persons Enrolled in Respite Services	483	1,056	1,165	1,221	1,234	1,268	1,325	1,371	1,411	1,439	1,463	

RESIDENTIAL SUPPORT

Total Community Residential SLA Supports	2,046	2,046	2,048	2,048	2,045	2,040	2,031	2,042	2,056	2,100	2,151	
Total State and Private ICF/IDD	82	82	82	81	81	77	77	77	77	77	77	

JOBS AND DAY TRAINING

Total Persons in Jobs and Day Training	2,384	2,392	2,382	2,385	2,371	2,408	2,412	2,388	2,431	2,450	2,474	
Total Persons in Integrated Employment	377	377	380	371	372	370	373	396	400	416	425	
% of Persons in Integrated Employment	15.8%	15.8%	16.0%	15.6%	15.7%	15.4%	15.5%	16.6%	16.5%	17.0%	17.2%	0.0%

* Until the fiscal year is complete estimates are used for some programs and some data elements for the most current month reported.

Desert Regional Center

SUMMARY > MONTHLY REPORT (*)

Fiscal Year 2016 - DRC

Jul '15 Aug '15 Sep '15 Oct '15 Nov '15 Dec '15 Jan '16 Feb '16 Mar '16 Apr '16 May '16 Jun '16

TOTAL PERSONS IN SERVICE

Total Persons in Service	4,326	4,326	4,336	4,361	4,370	4,380	4,401	4,421	4,455	4,467	4,480	4,522
Total Persons in Service: Children	1,210	1,209	1,215	1,221	1,216	1,216	1,218	1,221	1,242	1,238	1,240	1,251
Total Persons in Service: Adults	3,116	3,117	3,121	3,140	3,154	3,164	3,183	3,200	3,213	3,229	3,240	3,271
Total Persons in Service with Related Conditions	624	622	622	621	623	621	620	621	620	616	614	615
YTD Persons Served	4,343	4,372	4,401	4,444	4,469	4,500	4,538	4,568	4,614	4,645	4,666	4,709
Persons Opened to Service this Month	37	29	29	43	25	31	38	30	46	31	21	43
Persons Closed to Service this Month	17	29	19	18	16	21	17	10	12	19	8	1

Persons Currently Approved Waiver Service	1,256	1,266	1,287	1,297	1,301	1,296	1,298	1,296	1,295	1,304	1,313	1,335
On Waiver Receiving Residential Supports	849	849	848	851	852	846	845	847	845	853	847	845
On Waiver Receiving JDT	1,128	1,123	1,135	1,153	1,159	1,161	1,155	1,153	1,148	1,156	1,154	1,170

APPLICANTS

New Applicants During the Month	48	40	44	51	43	41	32	44	58	57	45	18
---------------------------------	----	----	----	----	----	----	----	----	----	----	----	----

WAITING LISTS

Family Support (Includes Respite, POS)	482	486	490	511	497	487	470	456	470	469	488	518
Residential Placements	291	304	312	320	330	343	364	354	372	385	394	385
Jobs and Day Training	429	458	480	500	516	506	531	517	520	470	444	452
Waiver	352	398	413	402	415	432	466	460	475	468	464	419

FAMILY SUPPORT

Family Preservation Program	490	493	493	494	496	497	497	502	503	500	501	
Persons Enrolled in Respite Services YTD	245	827	936	992	1,011	1,050	1,108	1,167	1,209	1,232	1,262	

RESIDENTIAL SUPPORT

Total Community Residential SLA Supports	1,143	1,137	1,129	1,119	1,114	1,112	1,101	1,110	1,112	1,121	1,141	1,152
Total State and Private ICF/IDD	82	82	82	81	81	77	77	77	77	77	77	78

JOBS AND DAY TRAINING

Total Persons in Jobs and Day Training	1,729	1,729	1,728	1,723	1,718	1,724	1,741	1,743	1,757	1,787	1,803	
Total Persons in Integrated Employment	327	327	328	322	323	319	322	348	353	369	378	
% of Persons in Integrated Employment	18.9%	18.9%	19.0%	18.7%	18.8%	18.5%	18.5%	20.0%	20.1%	20.6%	21.0%	0.0%

* Until the fiscal year is complete estimates are used for some programs and some data elements for the most current month reported.

***Rural* Regional Center**

SUMMARY > MONTHLY REPORT (*)

Fiscal Year 2016 - RRC

Jul '15 Aug '15 Sep '15 Oct '15 Nov '15 Dec '15 Jan '16 Feb '16 Mar '16 Apr '16 May '16 Jun '16

TOTAL PERSONS IN SERVICE

Total Persons in Service	693	695	697	700	700	702	702	707	716	716	719	718
Total Persons in Service: Children	174	173	173	178	178	177	175	178	183	183	187	190
Total Persons in Service: Adults	519	522	524	522	522	525	527	529	533	533	532	528
Total Persons in Service with Related Conditions	180	182	184	188	190	192	196	197	197	196	196	196
YTD Persons Served	698	704	712	719	721	728	736	745	758	768	775	783
Persons Opened to Service this Month	6	6	8	7	2	7	8	9	13	10	7	8
Persons Closed to Service this Month	5	4	6	6	2	5	4	4	5	7	4	9

Persons Currently Approved Waiver Service	228	228	233	230	230	229	234	234	240	242	242	241
On Waiver Receiving Residential Supports	214	208	212	216	212	213	216	218	222	227	222	224
On Waiver Receiving JDT	181	164	173	172	171	168	171	170	173	176	175	176

APPLICANTS

New Applicants During the Month	12	8	17	14	9	10	14	14	13	13	13	15
---------------------------------	----	---	----	----	---	----	----	----	----	----	----	----

WAITING LISTS

Family Support (Includes Respite, POS)	10	9	10	12	13	15	18	17	18	19	20	21
Residential Placements	33	21	21	13	13	13	19	15	12	12	8	3
Jobs and Day Training	18	17	11	10	10	10	13	5	8	9	9	2
Waiver	120	118	113	110	110	108	112	112	111	111	112	109

FAMILY SUPPORT

Family Preservation Program	41	42	42	42	44	44	45	44	45	45	45	
Persons Enrolled in Respite Services	54	57	55	58	50	51	60	47	50	52	53	

RESIDENTIAL SUPPORT

Total Community Residential SLA Supports	301	306	318	325	327	325	327	326	335	343	349	
Total State and Private ICF/IDD												

JOBS AND DAY TRAINING

Total Persons in Jobs and Day Training	239	246	241	240	236	242	237	233	243	240	243	
Total Persons in Integrated Employment	23	20	22	22	21	22	21	20	19	19	19	
% of Persons in Integrated Employment	9.6%	8.1%	9.1%	9.2%	8.9%	9.1%	8.9%	8.6%	7.8%	7.9%	7.8%	0.0%

* Until the fiscal year is complete estimates are used for some programs and some data elements for the most current month reported.

Sierra Regional Center

SUMMARY > MONTHLY REPORT (*)

Fiscal Year 2016 - SRC

Jul '15 Aug '15 Sep '15 Oct '15 Nov '15 Dec '15 Jan '16 Feb '16 Mar '16 Apr '16 May '16 Jun '16

TOTAL PERSONS IN SERVICE

Total Persons in Service	1,330	1,327	1,324	1,315	1,308	1,313	1,315	1,322	1,323	1,330	1,333	1,340
Total Persons in Service: Children	416	416	407	404	405	405	404	408	411	416	415	415
Total Persons in Service: Adults	914	911	917	911	903	908	911	914	912	914	918	925
Total Persons in Service with Related Conditions	466	461	459	458	457	462	465	468	464	465	466	465
YTD Persons Served	1,339	1,346	1,353	1,359	1,368	1,379	1,388	1,399	1,406	1,424	1,435	1,452
Persons Opened to Service this Month	10	7	7	6	9	11	9	11	7	18	11	17
Persons Closed to Service this Month	9	9	8	13	12	4	7	5	7	6	8	7
Persons Currently Approved Waiver Service	459	460	459	460	459	458	456	457	457	454	453	457
On Waiver Receiving Residential Supports	437	441	443	444	443	442	444	444	445	444	446	446
On Waiver Receiving JDT	364	366	363	358	361	355	354	344	348	349	346	341

APPLICANTS

New Applicants During the Month	14	14	21	18	11	10	14	19	22	22	12	31
---------------------------------	----	----	----	----	----	----	----	----	----	----	----	----

WAITING LISTS

Family Support (Includes Respite, POS)		16	30	37	44	52	60	66	70	19		
Residential Placements	118	113	115	121	115	118	109	83	85	53	58	58
Jobs and Day Training	69	47	30	21	24	27	26	31	33	34	37	36
Waiver	213	211	206	209	208	214	232	231	232	234	229	224

FAMILY SUPPORT

Family Preservation Program	89	88	88	89	89	89	88	89	88	87	86	
Persons Enrolled in Respite Services	184	172	174	171	173	167	157	157	152	155	148	

RESIDENTIAL SUPPORT

Total Community Residential SLA Supports	602	603	601	604	604	603	603	606	609	636	661	
Total State and Private ICF/IDD												

JOBS AND DAY TRAINING

Total Persons in Jobs and Day Training	416	417	413	422	417	442	434	412	431	423	428	
Total Persons in Integrated Employment	27	30	30	27	28	29	30	28	28	28	28	
% of Persons in Integrated Employment	6.5%	7.2%	7.3%	6.4%	6.7%	6.6%	6.9%	6.8%	6.5%	6.6%	6.5%	0.0%

* Until the fiscal year is complete estimates are used for some programs and some data elements for the most current month reported.