

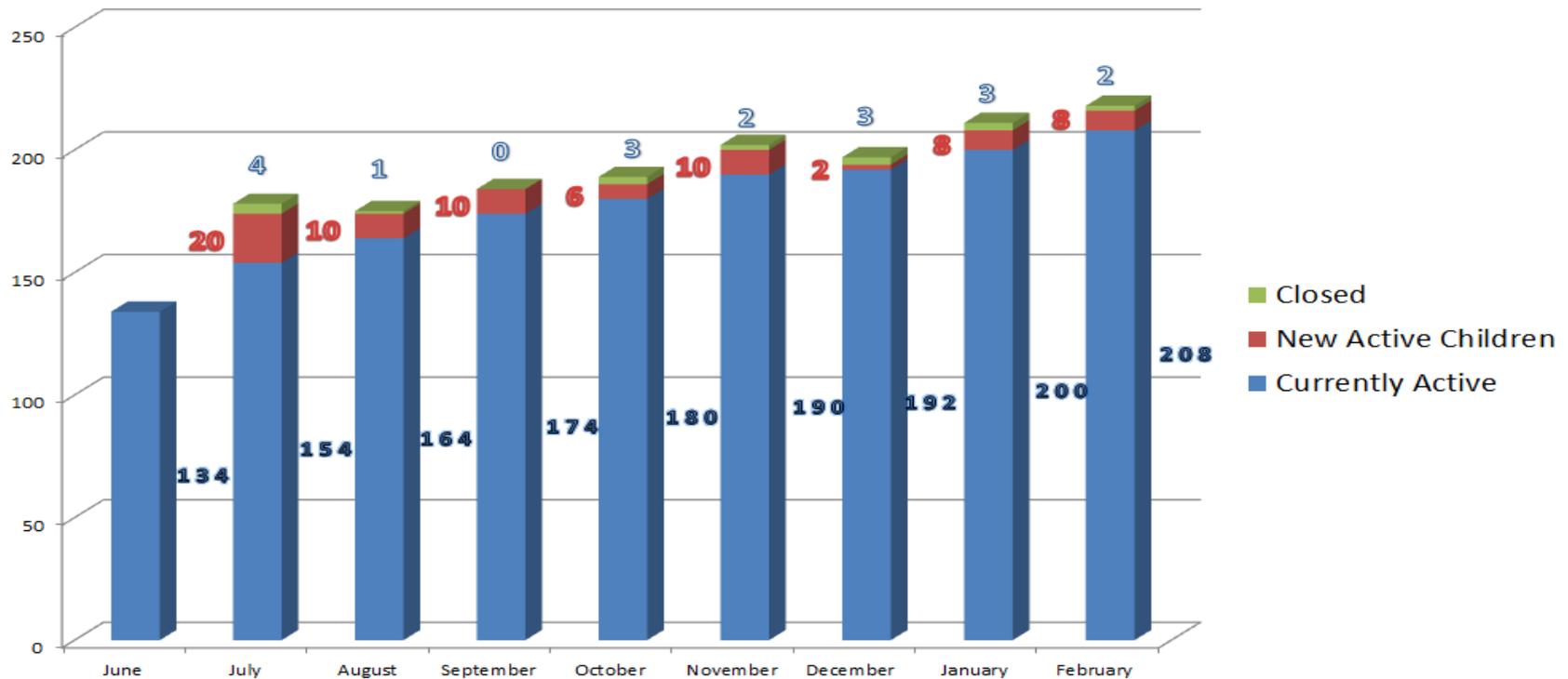
# Autism Treatment Assistance Program

Snapshot report through February SFY2014 prepared  
by Aging and Disability Services for the Nevada  
Commission on Autism Spectrum Disorder

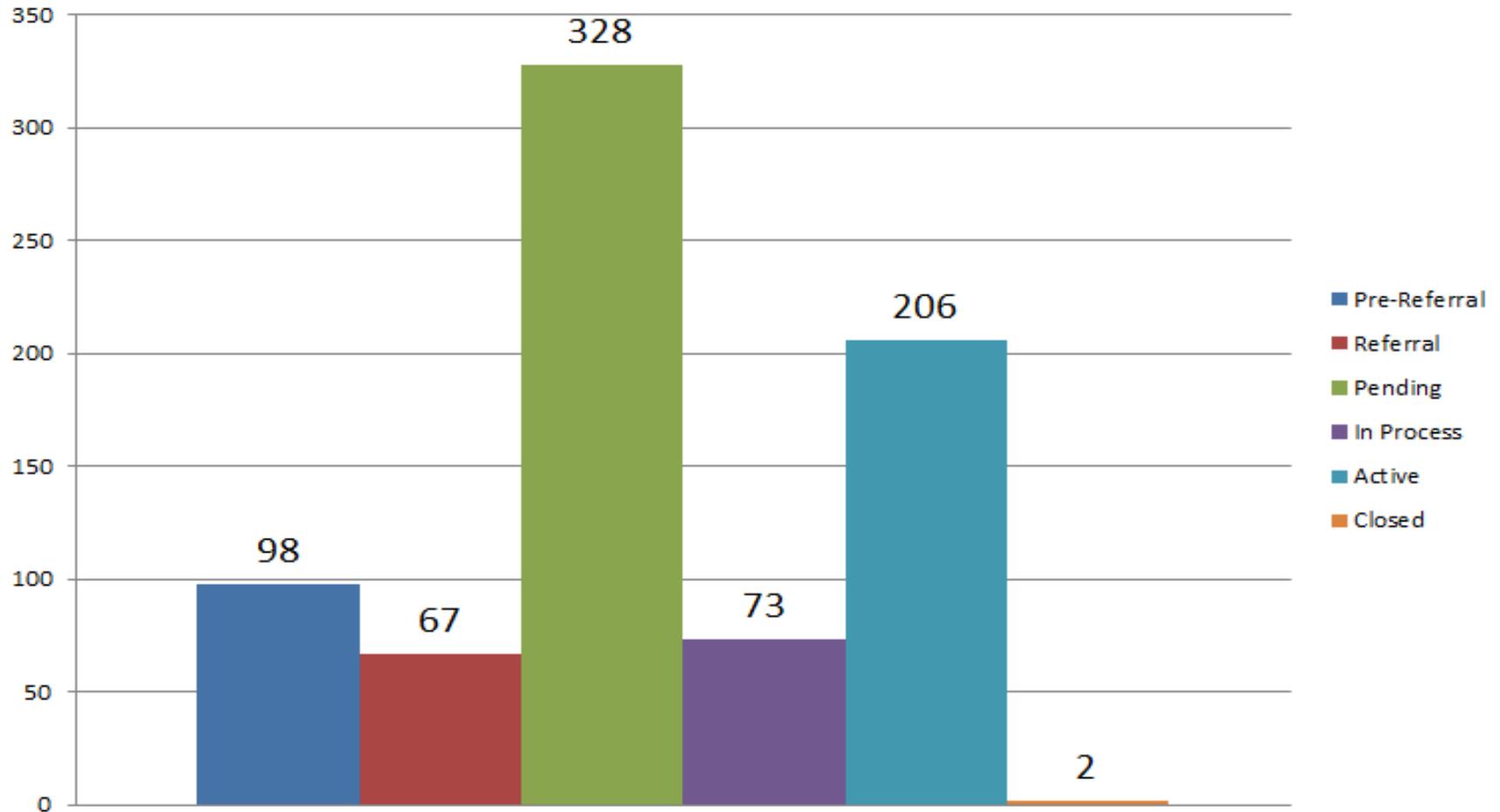
# Program Growth

## ▶ Year-to-date FY14

- In June, 2013 there were 134 active children
- ATAP currently serves 208 children.



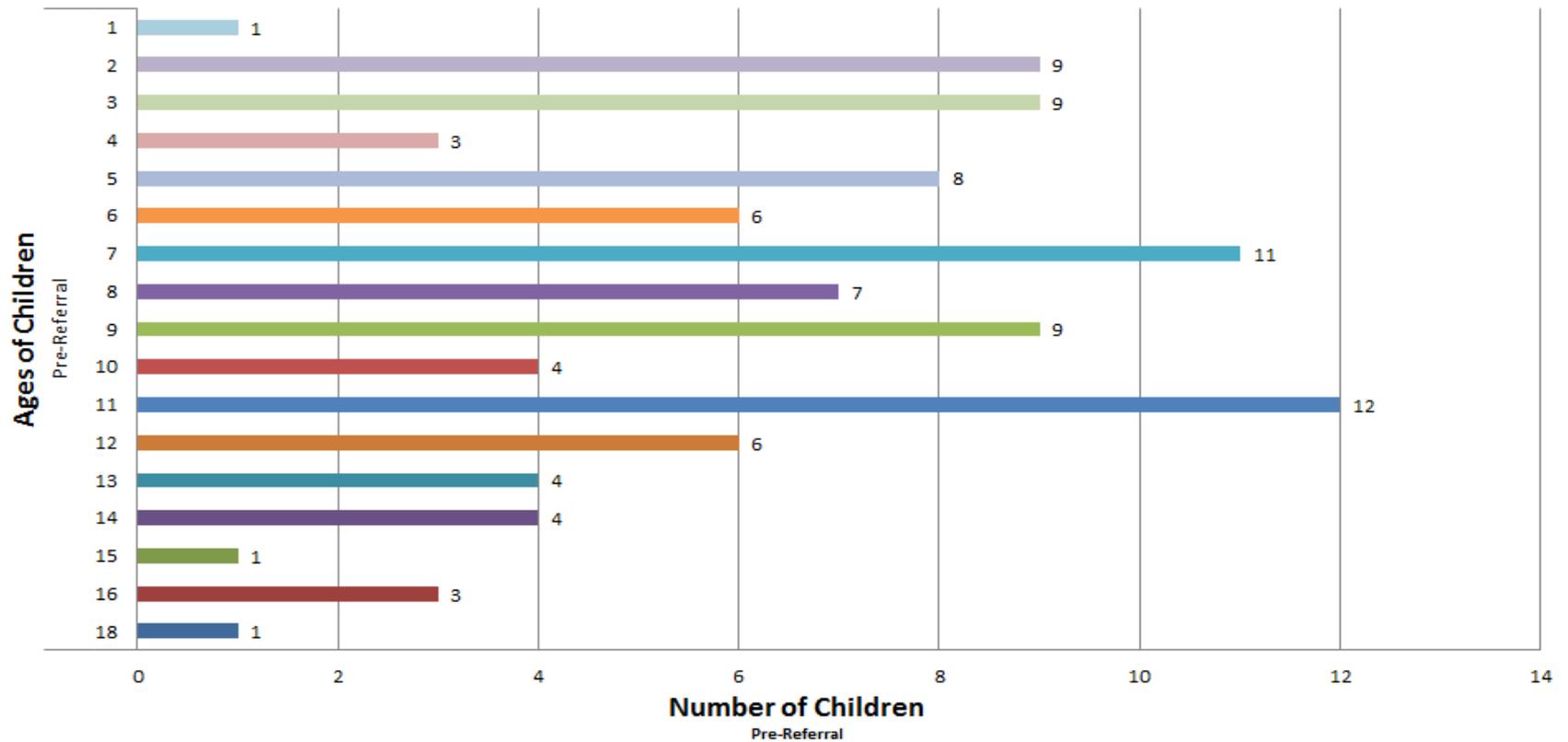
# Current Status\*



\*as of 2/28/14

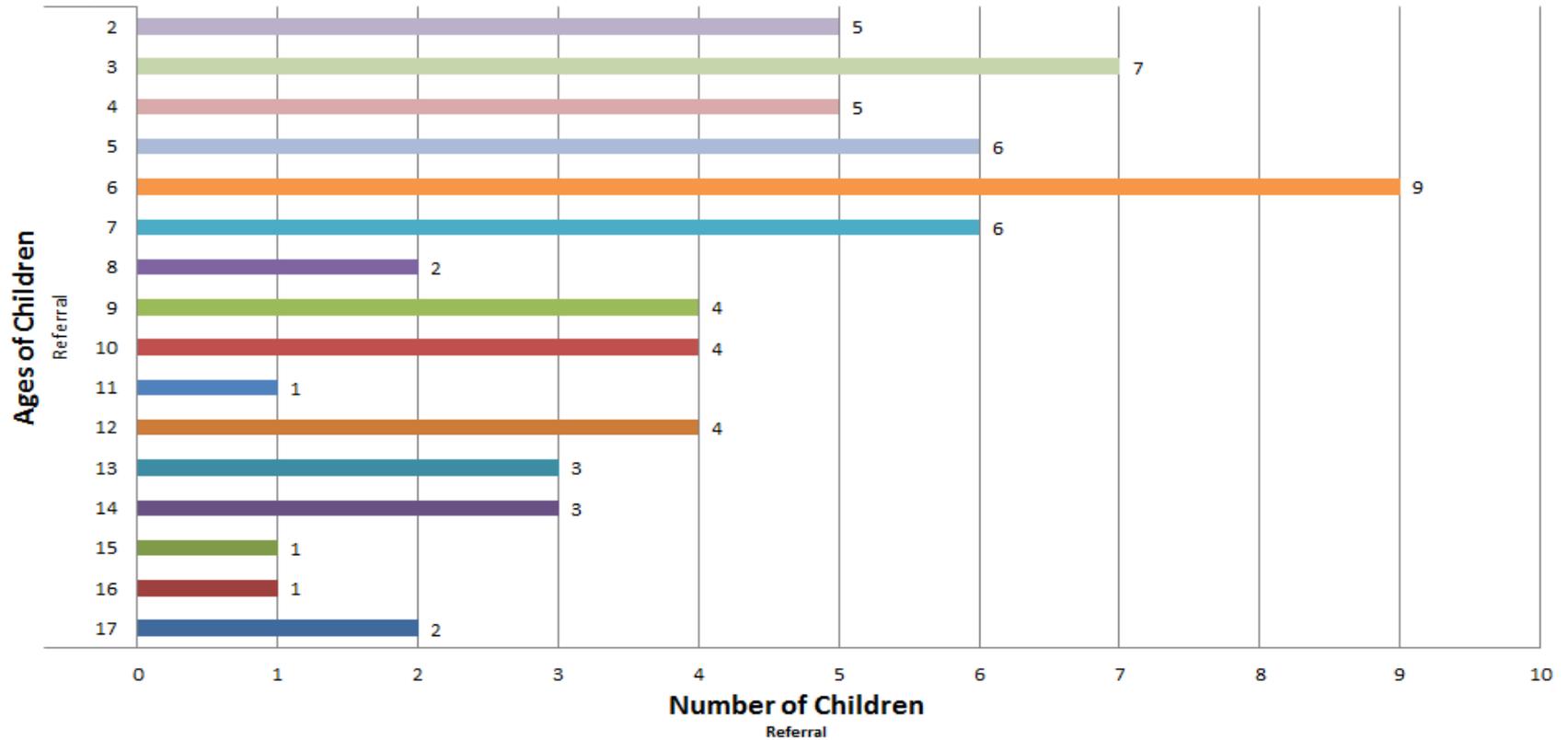
# Current Status Cont'd

## Pre-Referral



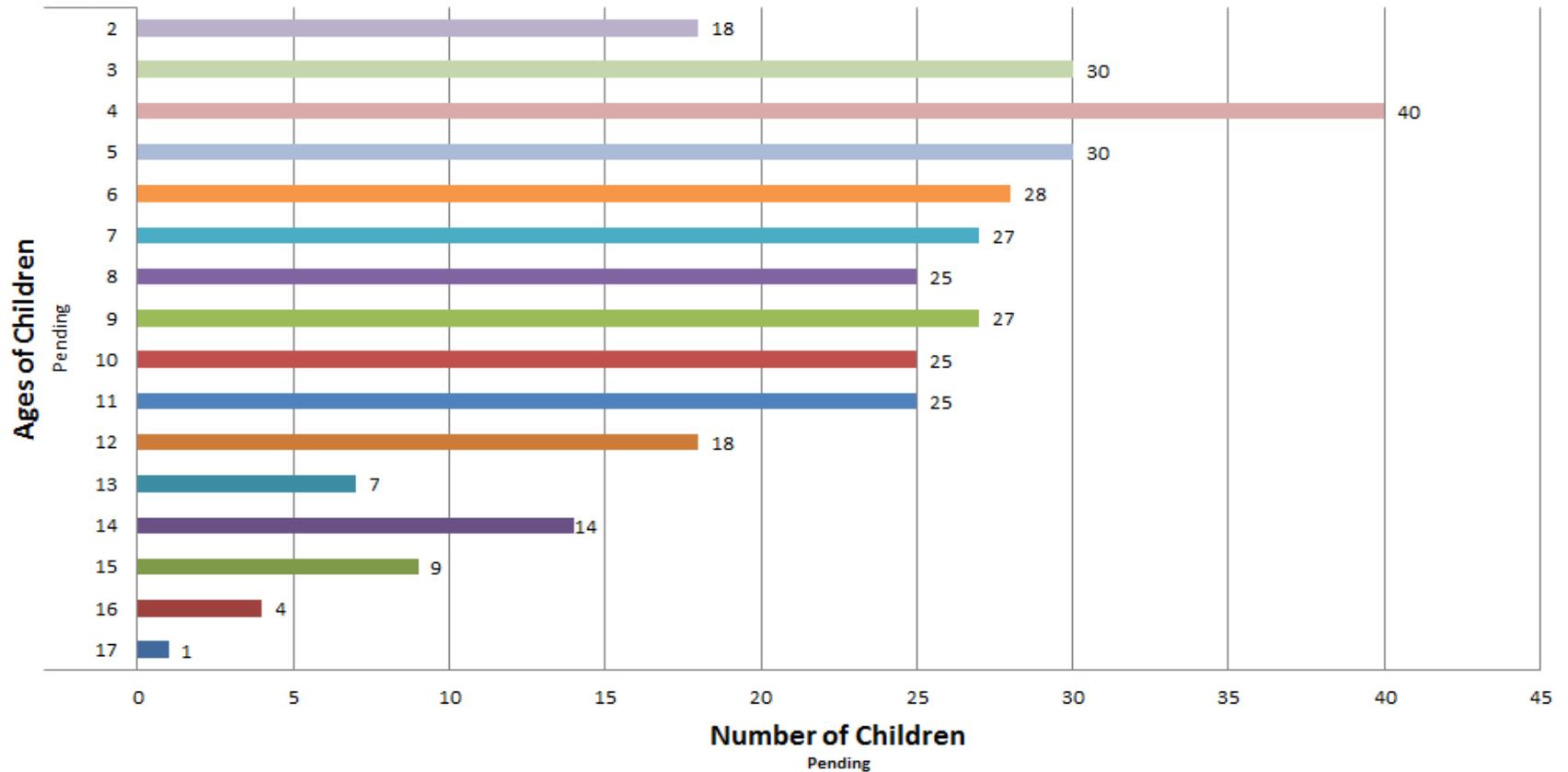
# Current Status Cont'd

## Referral



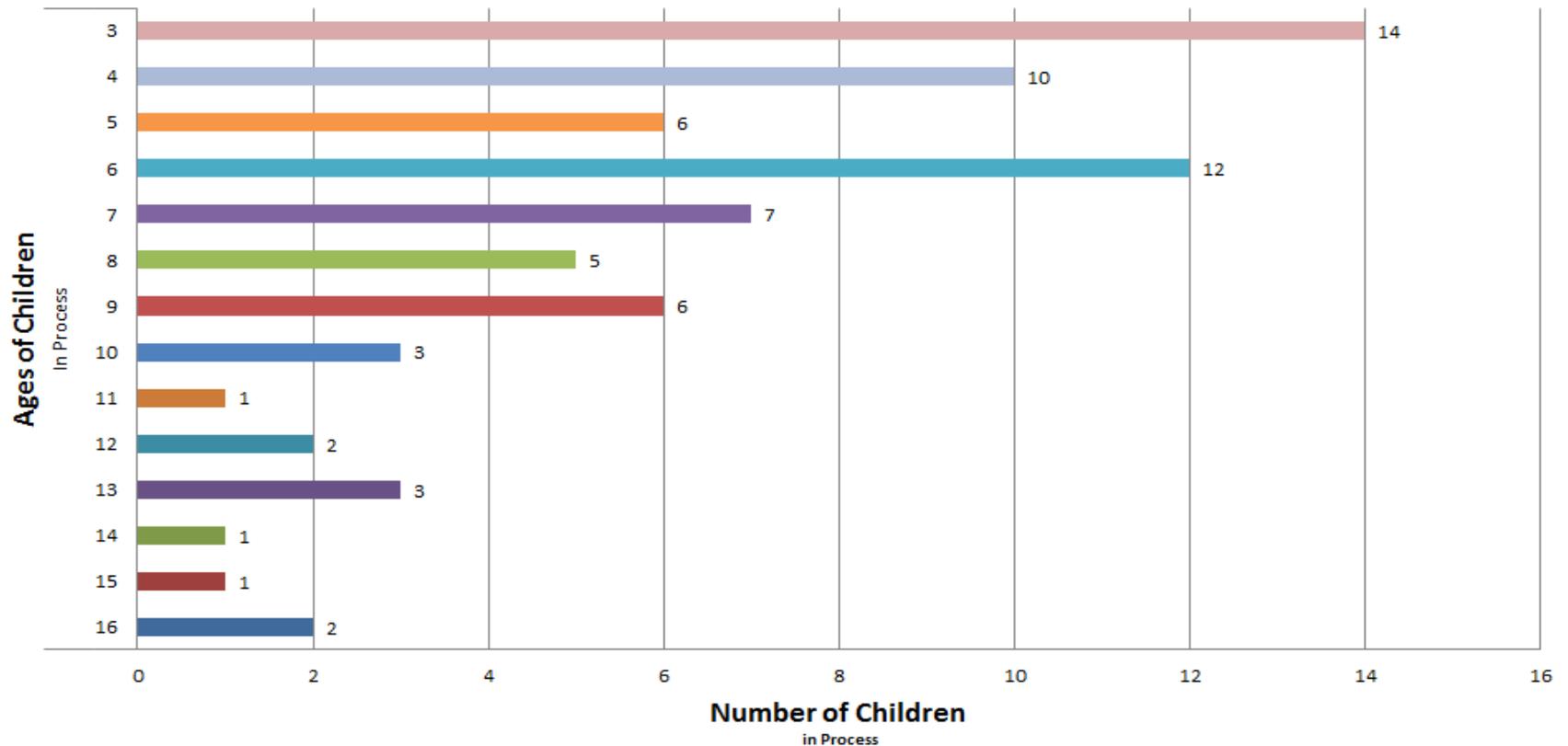
# Current Status Cont'd

## Pending



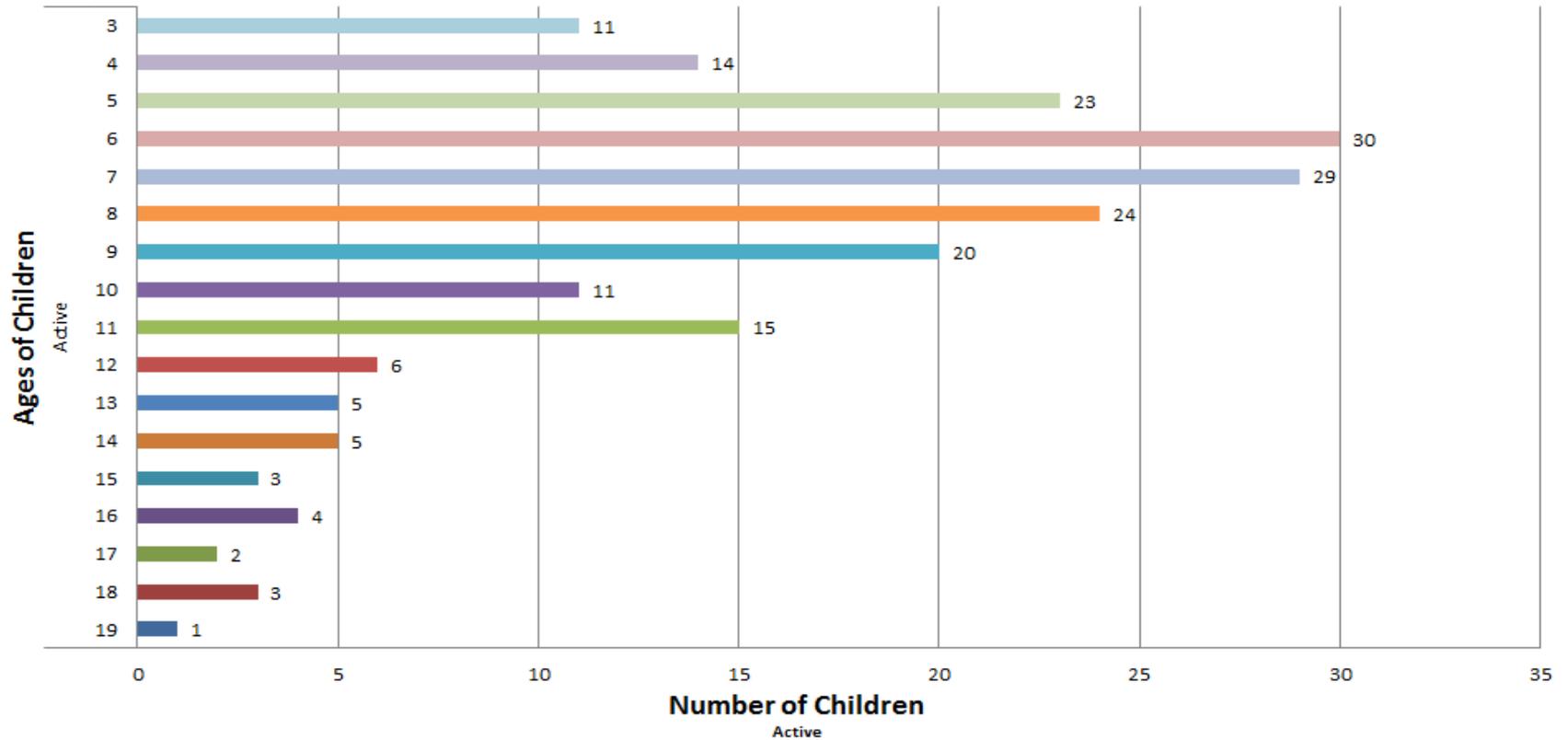
# Current Status Cont'd

## In Process

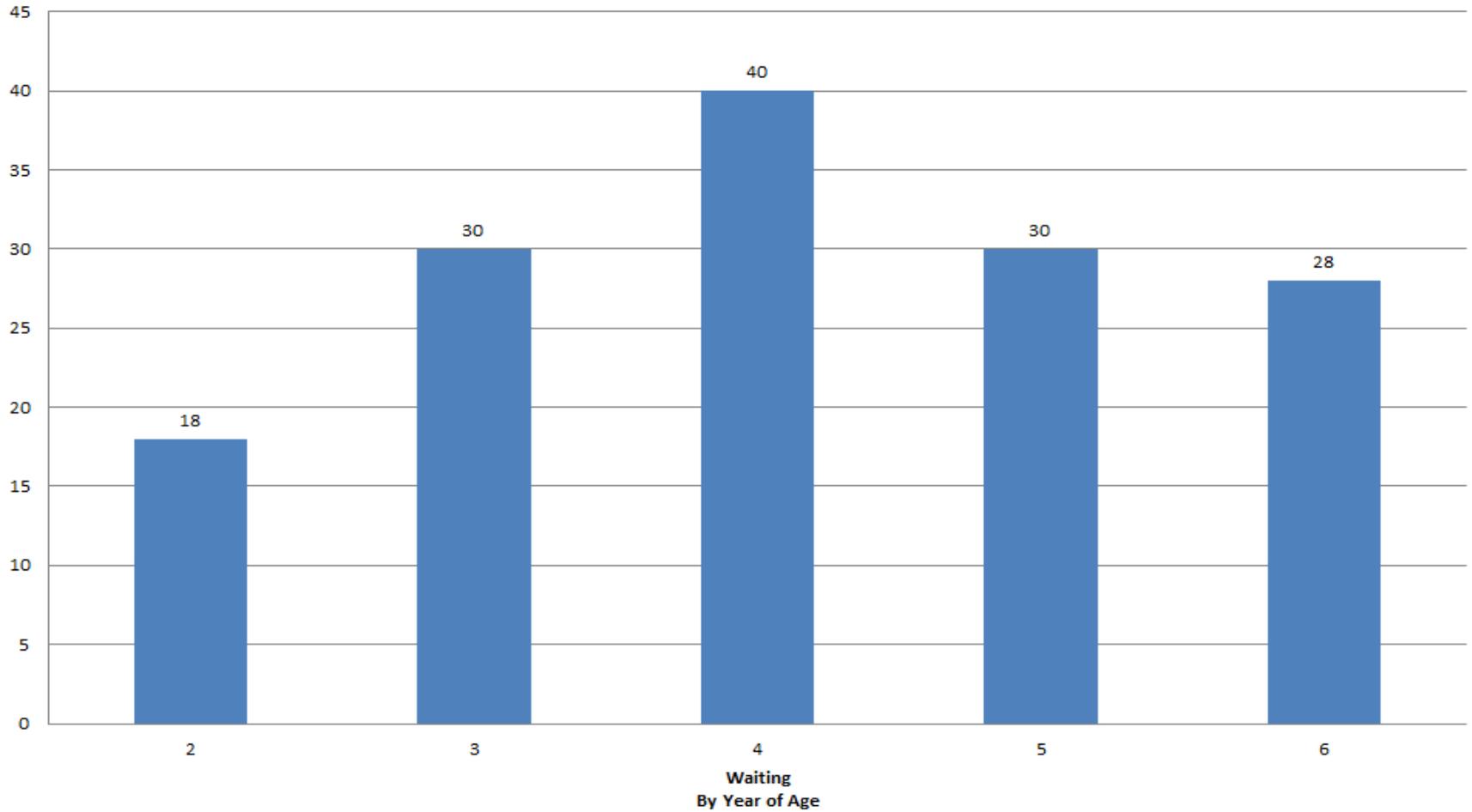


# Current Status Cont'd

## Active



# Wait List



# Wait Times

- Longest number of days waiting

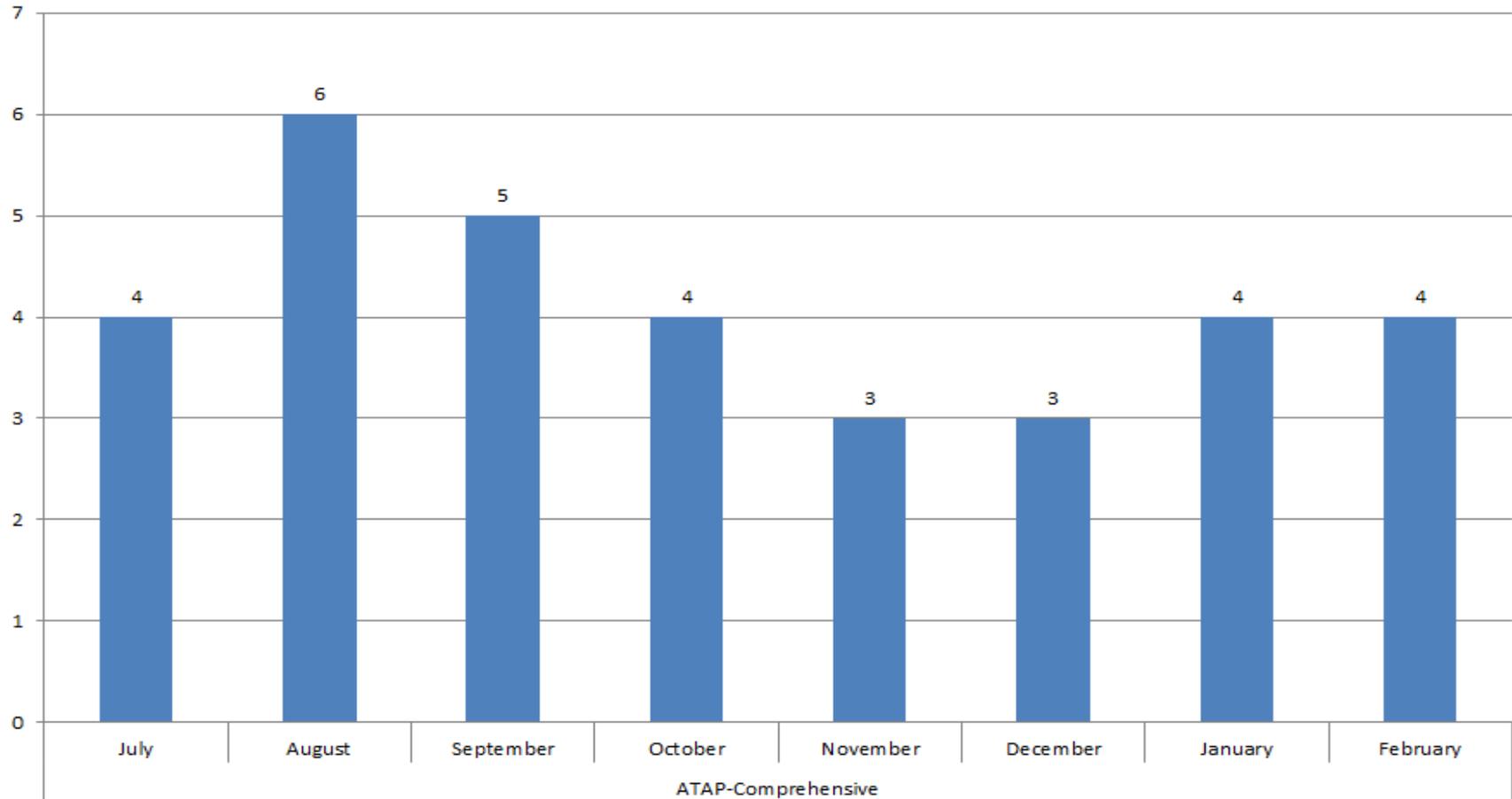
❖ 1161

- Average days until placement

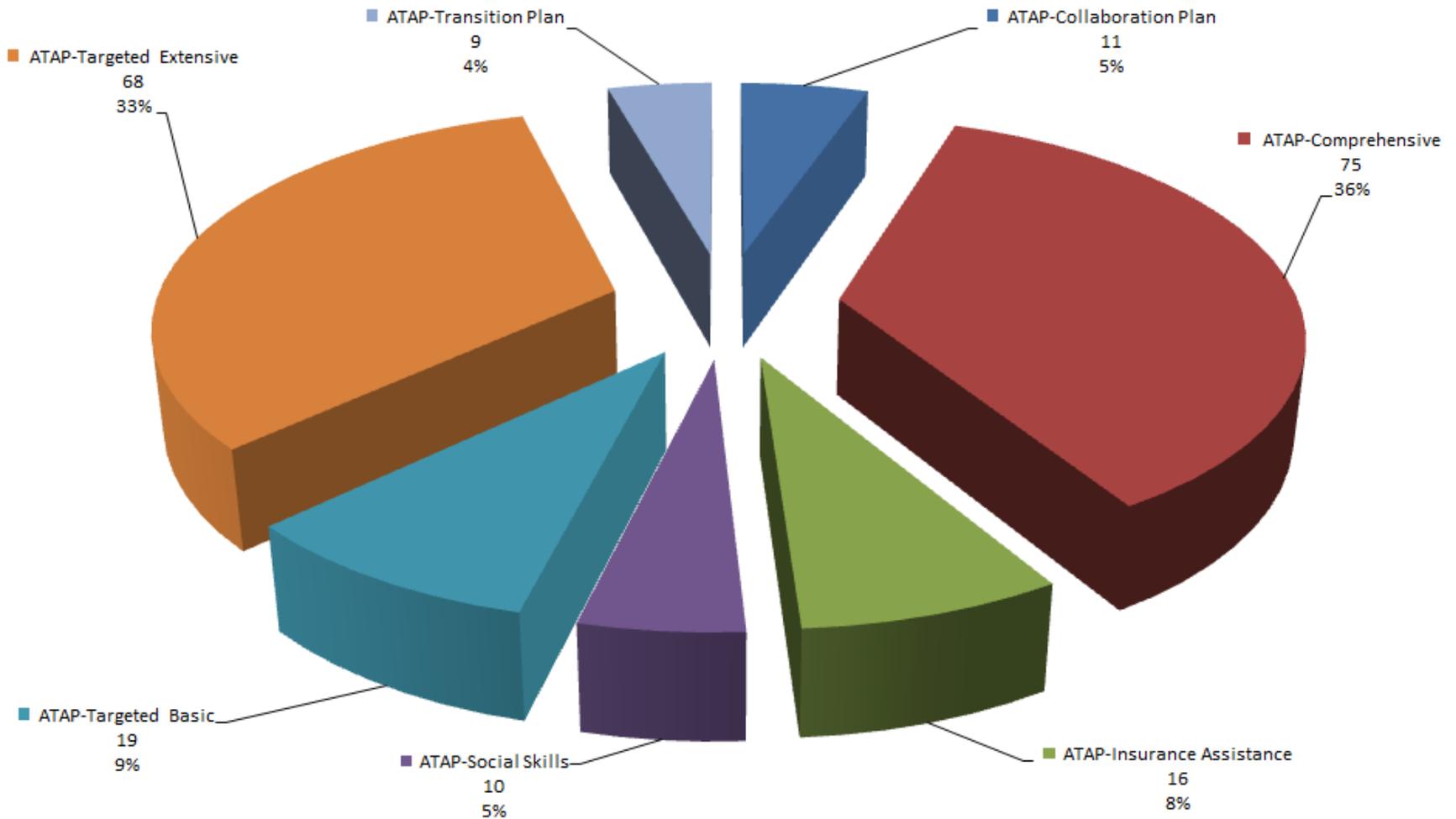
❖ 116

# Comprehensive Plans

Children starting Comprehensive Plans



# Count of Active Children



208 Total

# Direct Service Cost Per Child Per Month

## ➤ Budgeted

❖ \$1329.00

- interventionist
- BCBA
- Case Management
- PPL

## ➤ Actual Spending for December

❖ \$1421.00

# Assessment Rates

## ➤ Diagnostic Testing

- ❖ Formal Evaluation – \$1500.00
- ❖ Cognitive Assessment – \$395.00
- ❖ Adaptive Skills Assessment – \$290.00
- ❖ Formal Behavioral or Speech Assessment – \$360.00
- ❖ Provider Baseline Assessment – up to \$2500.00\*

\*Requires prior approval

# Caseload Projections

Total Plan Allotment (ea)	Budgeted % of Total	Plan Type	Current Client Total	Current Plan Allotment	Actual % of Total
\$ 2,000.00	30%	ATAP-Comprehensive	75	\$ 150,000.00	36%
\$ 500.00	15%	ATAP-Insurance Assistan	16	\$ 8,000.00	8%
\$ 1,000.00	25%	ATAP-Collaboration Plan	11	\$ 11,000.00	38%
\$ 1,100.00		ATAP-Targeted Extensive	68	\$ 74,800.00	
\$ 600.00	30%	ATAP-Social Skills	10	\$ 6,000.00	18%
\$ 700.00		ATAP-Targeted Basic	19	\$ 13,300.00	
\$ 600.00		ATAP-Therapeutic	0	\$ -	
\$ 500.00		ATAP-Transition Plan	9	\$ 4,500.00	
		Current Total:	208	\$ 267,600.00	

# Caseload Projections Cont'd

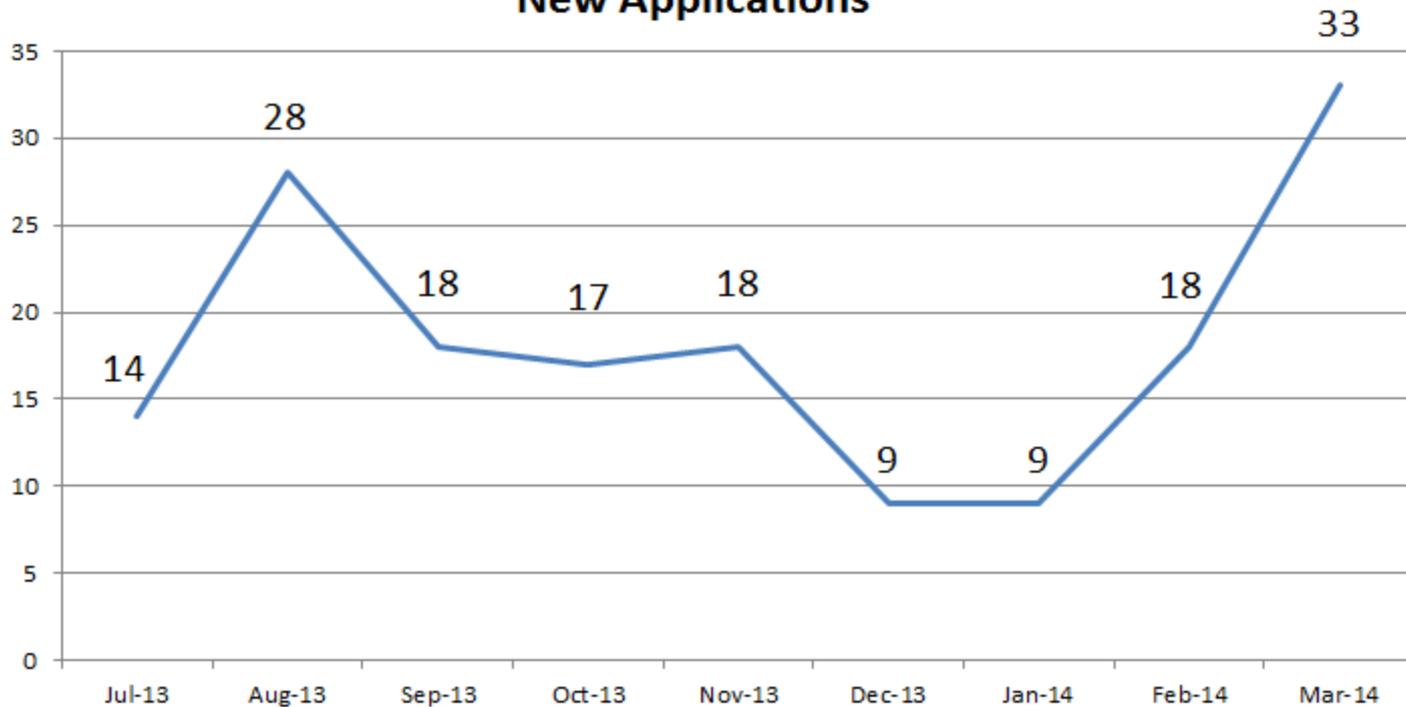
Budgeted % of Total	Plan Type	Children Moving Forward 22	March	Projected % of Total	Children Moving Forward 24	April	Projected % of Total	Children Moving Forward 24	May	Projected % of Total	Children Moving Forward 24	June	Projected % of Total
30%	ATAP-Comprehensive	6	81	35%	5	86	34%	5	91	33%	7	98	32%
15%	ATAP-Insurance Assistance	0	16	7%	5	21	8%	5	26	9%	0	26	9%
25%	ATAP-Collaboration Plan	5	84	37%	4	88	35%	2	90	32%	5	95	31%
	ATAP-Targeted Extensive												
30%	ATAP-Social Skills	11	49	21%	10	59	23%	12	71	26%	12	83	27%
	ATAP-Targeted Basic												
	ATAP-Therapeutic												
	ATAP-Transition Plan												
		<b>March Total: 230</b>			<b>April Total: 254</b>			<b>May Total: 278</b>			<b>June Total: 302</b>		

# SFY 2014 Closures

<b>AUTISM TREATMENT</b>	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Nov-13</b>	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Average</b>
<b>Average Monthly Cost of Closed Cases</b>	\$1,200	\$700	\$0	\$1,100	\$2,000	\$1,700	\$1,233	\$850	\$1,098
<b>Total # of Closed Cases</b>	4	1	0	3	2	3	3	2	2

# New Consumers

**Autism Treatment Assistance Services  
New Applications**



# Medicaid, NV Check Up & Katie Becket Statistics\*

- Active Children on Medicaid  
❖ 49
- Active Children on NV Check Up  
❖ 2
- Active Children on Katie Beckett  
❖ 18

\*This data is not normally collected under ADSD's policies and procedures. Data collected is a snap shot in time.