**ADSD CLEO PRESENTATION**

**Reporting for June, 2019**

**Waiver and Community Based Care Presentation**

**Community Based Care June Caseload Slide**

HCBW-FE caseload was 2293 (Budget 2474) with 181 available slots. At 93% capacity

HCBW-PD caseload was 861, (Budget 904) with 43 available slots. At 95% capacity

COPE caseload was 56 (Budget 56) with 0 available slots. At 100% capacity

Homemaker caseload was 302 (Budget 306) with 4 available slots. At 99% capacity

PAS caseloads was at 150 (Budget 155) with 5 available slots. At 97% capacity

**Community Based Care June Approvals Slide**

HCBW-FE approvals for June was 71 clients with an average wait time for approval of 185 days. Closures for June was 44.

HCBW-PD approvals for June was 7 clients with an average wait time for approval of 268 days. Closures for June was 9.

COPE approvals for June was 4 client with an average wait time for approval of 381 days. Closures for June was 0.

Homemaker approvals for June was 12 clients with an average wait time for approval of 47 days. Closures for June was 9.

PAS approvals for June was 4 clients with an average wait time for approval of 116 days. Closures for June was 8.

**Home and Community Based Waiver Waitlist Slide**

HCBW-FE wait list was 616 with an average wait time of 122 days (screened, pending and in process statuses).

* 41% waiting less than 90 days
* 59% waiting over 90 days

HCBW-FE wait list priority 1; was 15 with an average wait time of 72 days.

HCBW-FE wait list priority 2; was 22 with an average wait time of 95 days.

HCBW-FE wait list priority 3; was 60 with an average wait time of 93 days.

HCBW-FE wait list priority 4; was 10 with an average wait time of 112 days.

HCBW-FE wait list priority 5; was 9 with an average wait time of 97 days.

HCBW-FE wait list priority 6; was 500 with an average wait time of 129 days.

HCBW-PD wait list priority 1; was 2 with an average wait time of 103 days.

HCBW-PD wait list priority 2; was 13 with an average wait time of 104 days.

HCBW-PD wait list priority 3; was 185 with an average wait time of 333 days.

HCBW-PD wait list priority 4; was 47 with an average wait time of 159 days.

**State Funded Programs not shown on slide**

COPE wait list was 39 with an average wait time of 254 days.

Homemaker wait list was 5 with an average wait time of 42 days.

PAS wait list was 9 with an average wait time of 145 days.

**~THOSE IN REFERRAL STATUS ONLY~**

**Community Based Care June Referral Status Slide**

As of 7/1/2019:

HCBW-FE has 259 clients in referral status an average of 26 days.

HCBW-PD has 117 clients in referral status an average of 31 days.

COPE has 9 clients in referral status an average of 17 days.

Homemaker has 44 clients in referral status an average of 21 days.

PAS has 7 clients in referral status an average of 29 days.

**Total in referral status for all programs was 436 clients.**

**Home and Community Based Waiver – 240 FE Clients in Pending Status waiting for Welfare approval**

* 45% waiting less than 45 days
* 55% waiting over 45 days

**Vacancies for June**

 Open positions:

Las Vegas

 1 Social Workers (PCN-1012)

 1 Healthcare Coordinator (PCN-2020)

 1 Healthcare Coordinator 3 RN (PCN-2018)

 3 Healthcare Coordinator 2 (PCN-2005; 2014; 2016)

 1 Administrative Assistant 2 (PCN-2012)

Reno

 2 Social Workers (PCN-1074; 1075)

 3 Administrative Assistant 3 (PCN-0065; 0070; 0122)

Carson City

 1 Social Workers (PCN-1068)

 91% of Case Manager Positions are filled; this is an increase from last month.

**Intake Social Worker (11) Total Caseload Average = 123**

Referral average = 40

Waitlist (Screened, Pending, In Process) average = 83

**Average Active Caseload per Social Worker**

Waiver Services – 52

Non-Waiver Services – 49

Total Average - 51