

Aging and Disability Services Division

Caseload Statistics for

August 2019

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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August-19							
	Jul-19	Aug-19	Change from Prior	FY2	0 YTD		
	501-15	Aug-19	Month	Total	Average		
CLIENTS REFERRED							
Referred	10	13	30.0%	23	12		
< = 45 Days (%)	100%	92%	-8.0%		96%		
> 45 Days (%)	0%	8%	#DIV/0!		4%		
Dropped	9	13	44.4%	22	11		
CLIENTS WAITING							
Screened	32	29	-9.4%	61	31		
Pending	2	5	150.0%	7	4		
< = 90 Days (%)	21%	44%	114%		32%		
> 90 Days (%)	79%	56%	-29%		68%		
In Process	0	0	0.0%	0	0		
Average Number of Days In Process Status	0	0	0.0%		0		
Total Clients Waiting	34	34	0.0%		34		
< = 90 Days (%)	21%	44%	114%		32%		
> 90 Days (%)	79%	56%	-29%		68%		
Maximum Days on Waitlist	503	534	6.2%		519		
Average days waiting	201	152	-24.4%		177		
CLIENTS APPROVED							
Approved	2	13	550.0%	15	8		
Average Wait time till approved	253	121	-52.2%		187		
CASELOAD							
Total Budgeted Caseload	103	103	0.0%		103		
Total Current Caseload	56	67	19.6%		62		
LEAVERS							
Total # of Closed Cases	1	1	0%	2	1		

*As of 9/15/19: 14 people have been waiting over 90 days. There have been six approvals and three closures. We anticipate the wait list to be drastically reduced within the next couple of months since receiving funds to elimate the wait list.

Augus	st-19		BW) - FRAIL ELDERLY		
	Jul-19 Au	Aug 10	Change from Prior	FY2	0 YTD
	Jul-19	Aug-19	Month	Total	Average
CLIENTS REFERRED					
Referred	273	280	2.6%	553	277
CLIENTS WAITING					
Nursing Facility	16	9	-43.8%		13
Highest Level of Care (LOC)	27	31	14.8%		29
Significant Change in Support System	55	51	-7.3%		53
Transitioning from another Waiver	7	7	0.0%		7
Terminal Illness	14	17	21.4%		16
Least Minimal Essential Personal Care	545	587	7.7%		566
Total Clients Waiting	664	702	5.7%		683
Screened	432	529	22.5%		481
Pending	232	173	-25.4%		203
<pre>< = 90 Days (%)</pre>	37%	38%	2.2%		38%
> 90 Days (%)	63%	62%	-1.3%		62%
Maximum Days on Waitlist	386	417	8.0%		402
	500	417	0.078		402
	00	70	4.00/	400	60
Total Persons Placed This Month	63	73	16%	136	68
Placement - Nursing Facility					
Persons Placed This Month	4	10	150%	14	7
Minimum Days Until Placement	67	39	-41.8%		67
Average Days Until Placement	83	82	-1.2%		83
Maximum Days Until Placement	105	135	28.6%		120
Placement - Highest Level of Care (LOC)					<u> </u>
Persons Placed This Month	3	4	33%	7	4
Minimum Days Until Placement	91	43	-52.7%		67
Average Days Until Placement	176	65	-63.1%		121
Maximum Days Until Placement	289	98	-66.1%		194
Placement - Significant Change in Support System					<u> </u>
Persons Placed This Month	9	15	67%	24	12
Minimum Days Until Placement	65	38	-41.5%		52
Average Days Until Placement	111	103	-7.2%		107
Maximum Days Until Placement	263	193	-26.6%		228
Placement - Transitioning from another Waiver			001		+
Persons Placed This Month	2	2	0%	4	2
Minimum Days Until Placement	50	104	108.0%		77
Average Days Until Placement	70	116	65.7%		93
Maximum Days Until Placement	89	128	43.8%		109
Placement - Terminal Illness			00/		<u> </u>
Persons Placed This Month	2	2	0%	4	2
Minimum Days Until Placement	87	60	-31.0%		74
Average Days Until Placement Maximum Days Until Placement	95 102	101 141	6.3% 38.2%		98 122

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	43	40	-7%	83	42
Minimum Days Until Placement	57	86	50.9%		72
Average Days Until Placement	167	193	15.6%		180
Maximum Days Until Placement	420	507	20.7%		464
CASELOAD					
Total Budgeted Caseload	2,305	2,335	1.3%		2320
Total Current Caseload	2,309	2,318	0.4%		2314
Unduplicated Count Year-to-Date	2,306	2,381	3.3%		
LEAVERS					
Total # of Closed Cases	35	28	-20.0%	63	32
(Top 4 Closure Reasons, %)					
Death	51%	14%	-72.2%		33.0%
NH Placement	29%	21%	-25.0%		25.0%
Hospitalized	3%	4%	25%		3.0%
Non-Cooperation	3%	14%	400%		9.0%

*As of 9/15/2019: 17 have become active; 24 have closed. There are currently 464 people waiting over 90 days, ten people are receiving Homemaker services; two people are receiving PAS services and seven people are receiving COPE services.

			Change	FY2	0 YTD
	Jul-19	Aug-19	from Prior Month	Total	Average
REFERRALS					1
Total Referrals	113	137	21.2%	250	125
WAITLIST					
Nursing Facility	3	3	0.0%		3
Severe Functional Disability / TBI	12	11	-8.3%		12
Minor Priority Status	186	170	-8.6%		178
Non-Priority Status	60	65	8.3%		63
Total	261	249	-4.6%		255
Screened	211	204	-3.3%		208
Pending	50	45	-10.0%		48
<= 90 Days (%)	16%	16%	0%		16%
> 90 Days (%)	84%	84%	0%		84%
Maximum Days on Waitlist	912	943	3.4%		928
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	8	26	225.0%	34	17
Placement - Nursing Facility					
Persons Placed This Month	1	0	-100.0%	1	1
Minimum Days until Placement	146	0	-100.0%		146
Average Days until Placement	146	0	-100.0%		146
Maximum Days until Placement	146	0	-100.0%		146
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	2	5	150.0%	7	4
Minimum Days until Placement	133	61	-54.1%		97
Average Days until Placement	197	109	-44.7%		153
Maximum Days until Placement	260	163	-37.3%		212
Placement - Limited Risk					
Persons Placed This Month	5	16	220.0%	21	11
Minimum Days until Placement	115	44	-61.7%		80
Average Days until Placement	331	412	24.5%		372
Maximum Days until Placement	693	624	-10.0%		659
Placement - Non-Priority Status					
Persons Placed This Month	0	5	#DIV/0!	5	3
Minimum Days until Placement	0	56	#DIV/0!		56
Average Days until Placement	0	284	#DIV/0!		284
Maximum Days until Placement	0	697	#DIV/0!		697
CASELOAD					
Total Budgeted Caseload	906	916	1.1%		911
Total Cases/Recipients	854	869	1.8%		862
Unduplicated Count Year-to-Date	919	945	2.8%	932	

AVERS					
Total # of Closed Cases	11	14	27.3%	25	13
(Top 4 Closure Reasons, %)					
1 Death	7%	7%	0.0%		7%
2 NH Placement	43%	43%	0.0%		43%
3 Moved out of State	0%	0%	0.0%		0%
4 Recipient request	0%	0%	0.0%		0%

*As of 9/15/2019: Eigh have become active; seven have moved to pending status; three have closed. There are currently 210 people waiting over 90 days, eight are receiving Homemaker services; 41 are receiving PAS services.

HOMEMAKER							
August-19							
	Jul-19	Aug-19	Change from Prior	FY2	0 YTD		
	our 15	Aug-10	Month	Total	Average		
CLIENTS REFERRED							
Referred	39	41	5.1%	80	40		
< = 45 Days (%)	95.0%	95.0%	0.0%		95%		
> 45 Days (%)	5.1%	4.9%	-4.9%		5%		
Dropped	21	27	28.6%	48	24		
CLIENTS WAITING							
Screened	12	19	58.3%	31	16		
Pending	1	2	100.0%	3	2		
< = 90 Days (%)	100%	90%	-10.0%		95%		
> 90 Days (%)	0%	10%	8.3%		5%		
In Process	0	0	0.0%	0	0		
Average Number of Days In Process Status	0	0	0.0%		0		
Total Clients Waiting	13	21	61.5%		17		
Clients Waiting Under 90 Days %	100%	90%	-10.0%		95%		
Clients Waiting Over 90 Days %	0%	10%	10.0%		5%		
Maximum Days on Waitlist	78	101	29.5%		90		
Average days waiting YTD	51	53	3.9%		52		
CLIENTS APPROVED							
Approved	11	11	0.0%	22	11		
Average Wait time till approved	32	51	59.4%		42		
CASELOAD							
Total Budgeted Caseload	311	311	0.0%		311		
Total Current Caseload	292	298	2.1%		295		
LEAVERS							
Total # of Closed Cases	13	5	-61.5%	18	9		

*As of 9/15/2019: There are currently three people waiting over 90 days. There have been three closures and two became active.

August-19							
	Jul-19	Aug-19	Change from Prior				
	our ro	/lug lo	Month	Total	Average		
CLIENTS REFERRED							
Referred	5	8	60.0%	13	7		
< = 45 Days (%)	100%	63%	-37.5%		81%		
> 45 Days (%)	0%	38%	#DIV/0!		19%		
Dropped	7	4	-42.9%	11	6		
LIENTS WAITING							
Screened	8	10	25.0%	18	9		
Pending	1	0	-100.0%	1	1		
< = 90 Days (%)	33%	40%	20.0%		37%		
> 90 Days (%)	67%	60%	-10.0%		63%		
In Process	0	0	0.0%	0	0		
Average Number of Days In Process Status	0	0	0.0%		0		
Total Clients Waiting	9	10	11.1%		2		
Clients Waiting Under 90 Days %	33%	40%	20.0%		37%		
Clients Waiting Over 90 Days %	67%	60%	-10.0%		63%		
Maximum Days on Waitlist	181	212	17.1%		197		
Average Days Waiting	126	138	9.5%		132		
LIENTS APPROVED							
Approved	4	1	-75.0%	5	3		
Average Wait time till approved	106	138	30.2%		122		
CASELOAD							
Total Budgeted Caseload	130	130	0.0%		130		
Total Current Caseload	149	144	-3.4%		147		
EAVERS							
Total # Closed Cases	1	5	400.0%	6	3		

*As of 9/15/2019: There are currently eight people waiting over 90 days. There have been no closures and no approvals.

AUTISM TREATMENT ASSISTANCE							
Augus	st-19						
	h.l. 40	A	Change	FY2	0 YTD		
	Jul-19	Aug-19	from Prior Month	Total	Average		
APPLICATIONS							
Total New Applications Received	61	48	-21.3%	109	55		
WAITLIST							
Total Unduplicated People Waiting	376	358	-4.8%		367		
Referral - no plan type assigned	63	66	4.8%		65		
Dropped - no plan type assigned	23	8	-65.2%		16		
ATAP-Comprehensive	8	11	37.5%		10		
ATAP-Insurance Assistance In-Network	85	87	2.4%		86		
ATAP-Insurance Assistance Out-of-Network	1	2	100.0%		2		
ATAP-Service Coordination	3	2	-33.3%		3		
ATAP-Social Skills	1	0	-100.0%		1		
ATAP-Targeted Basic - Supv & RBT	0	0	0.0%		0		
ATAP-Targeted Extensive	12	6	-50.0%		9		
ATAP-Therapeutic	0	0	0.0%		0		
Medicaid FFS	162	160	-1.2%		161		
Medicaid MCO	18	16	-11.1%		17		
Average Days on Waitlist	275	277	0.8%		276		
CASELOAD							
People Placed This Month	20	17	-15.0%	37	19		
Average Days Waiting of People Newly Served	174	161	-7.5%		167		
Total Budgeted Caseload	749	749	0.0%		749		
Total Active Cases	675	681	0.9%		678		
ATAP-Comprehensive	57	49	-14.0%		53		
ATAP-Insurance Assistance In-Network	224	235	4.9%		230		
ATAP-Insurance Assistance Out-of-Network	34	37	8.8%		36		
ATAP-Service Coordination	17	16	-5.9%		17		
ATAP-Social Skills	10	9	-10.0%		10		
ATAP-Targeted Basic - Supv & RBT	14	14	0.0%		14		
ATAP-Targeted Extensive	47	47	0.0%		47		
ATAP-Therapeutic	3	3	0.0%		3		
ATAP-Transition Plan	2	2	0.0%		2		
Medicaid FFS	255	255	0.0%		255		
Medicaid MCO	12	14	16.7%		13		
Age 18 Months to 5 Years	21%	22%	4.8%		22%		
Age 6 years to 8 Years	28%	27%	-3.6%		27%		
Age 9 years to 10 Years	16%	16%	0.0%		16%		
Age 11 years to 18 Years	35%	35%	0.0%		35%		
Average Monthly Co-Payment	\$152.01	\$154.30	1.5%		\$153.16		
% of Cases with No Co-Payment	82%	82%	0.0%		82%		
LEAVERS							
Total # of Closed Cases (inc in Active)	13	16	23.1%	29	15		
Average Monthly Cost of Closed Cases	\$845.05	\$1,159.76	37.2%		\$1,002.41		
Children Dropped w/o rec'ing serv's (inc in Wait)	48	31	-35.4%	79	40		

⁺Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately. 114/136 children Dropped due to MCO coverage (84%)

*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

*Status Definitions

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING August-19							
	Jul-19	Aug-19	Change from Prior	FY2	0 YTD		
		g	Month	Total	Average		
APPLICATIONS							
Total New Applications Received & Processed	30	26	-13%	56	28		
WAITLIST							
Total Persons on Waitlist	79	56	-29.1%		8		
<= 90 Days (%)	61%	95%	33.8%		78%		
> 90 Days (%)	39%	5%	-33.8%		22%		
Maximum Days on Waitlist	368	261	-29.1%		237		
TIME UNTIL PLACEMENT							
Persons Placed This Month	4	3	-25%	7	4		
Average Days until Placement	38	122	221%		80		
Maximum Days until Placement	153	263	72%		208		
TIME UNTIL COMPLETION							
Average Days until Completion	349	365	4.6%		357		
Maximum Days until Completion	777	738	-5.0%		758		
CASELOAD							
Total Active Cases	48	91	89.6%		70		
LEAVERS							
Average Cost of Closed Cases	\$11,075.00	\$7,202.00	-35.0%		\$9,139.00		
Total # of Closed Cases	9	6	-33.3%	15	8		
(Top 4 Closure Reasons, %)							
1 Goals Met	89%	83%	-5.6%		86%		
2 Withdrawn	11%	0%	-11.1%		6%		
3 Died	0%	17%	16.7%		8%		
4 Other & Moved	0%	0%	0.0%		0%		

*As of 8/31/2019: There are currently 56 people waiting for direct services funding, 3 cases are over 90 days. The waiting list is up slightly from its lowest point in the in April. The waitlist should increase slightly as the year progresses although we anticipate activating more cases in the coming months.

DISABILITY RX								
August-19								
		1	Change		0 YTD			
	Jul-19	Aug-19	from Prior Month	Total	Average			
TOTAL APPLICATIONS RECEIVED	11	14	27.3%	25	13			
Approved (%)	100%	100%	0%		100%			
Denied (%)	0%	0%	0%		0%			
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%			
Income Too High	0%	0%	0%		0%			
Residency	0%	0%	0%		0%			
Need Medicare Part-D Plan	0%	0%	0%		0%			
Eligible for Medicaid	0%	0%	0%		0%			
No Disability Certification	0%	0%	0%		0%			
Incomplete Data	0%	100%	100%		50%			
Age	0%	0%	0%		0%			
All Other Reasons ²	0%	0%	0%		0%			
WAITLIST								
Total Persons on Waitlist	0	0	0%	0	0			
Maximum Days Until Enrollment ¹	24	41	71%		33			
CASELOAD								
Total Cases	282	274	-2.8%	556	278			
LEAVERS								
Total # of Closed Cases	1	1	0.0%	2	1			
(Closure Reasons, %)								
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%			
Income Too High	0%	0%	0%		0%			
Residency	0%	0%	0%		0%			
Did Not Re-Certify Eligibility	0%	0%	0%		0%			
Deceased	100%	100%	0%		100%			
Member Initiated	0%	0%	0%		0%			
Eligible for Medicaid	0%	0%	0%		0%			
Need Medicare Part-D Plan	0%	0%	0%		0%			
General Noncooperation	0%	0%	0%		0%			
All Other Reasons ²	0%	0%	0%		0%			

Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

August-19								
	Jul-19	Jul-19 Aug-19 f	Change from Prior	FY2	0 YTD			
	001-13	Aug-10	Month	Total	Average			
TOTAL APPLICATIONS RECEIVED	88	80	-9.1%	168	84			
Approved (%)	96%	95%	-1.0%		95%			
Denied (%)	4%	5%	1.0%		5%			
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%			
Income Too High	33%	33%	0.0%		33%			
Residency	0%	33%	33.0%		17%			
Need Medicare Part-D Plan	0%	0%	0.0%		0%			
Eligible for Medicaid	33%	0%	-33.0%		17%			
Incomplete Data	33%	33%	0.0%		33%			
Age	0%	0%	0.0%		0%			
All Other Reasons ²	0%	0%	0.0%		0%			
VAITLIST								
Total Persons on Waitlist	0	0	0.0%	0	0			
Maximum Days Until Enrollment ¹	45	41	-8.9%		43			
CASELOAD								
Total Cases	2,567	2,498	-2.7%	5,065	2,533			
EAVERS								
Total # of Closed Cases	10	14	40.0%	24	12			
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%			
Income Too High	0%	21%	21.0%		11%			
Residency	20%	0%	-20.0%		10%			
Did Not Re-Certify Eligibility	10%	7%	-3.0%		9%			
Deceased	60%	64%	4.0%		62%			
Member Initiated	10%	7%	-3.0%		9%			
Eligible for Medicaid	0%	0%	0.0%		0%			
Need Medicare Part-D Plan	0%	0%	0.0%		0%			
General Noncooperation	0%	0%	0.0%		0%			
All Other Reasons ²	0%	0%	0.0%		0%			

NEVADA EARLY INTE	_	ON SERV	ICES		
Augu	Jul-19	Aug 10	Change from Prior Month	FY20 YTD	
		Aug-19		Total	Average
CHILDREN REFERRED					
Referred	722	718	-1%	1440	720
CHILDREN WAITING for ONE or MORE SERVICE	S				
Total Children Waiting*	2	4	100%	6	3
Number of Services	2	6	200%	8	4
CASELOAD					
Total Budgeted Caseload	3530	3538	0.2%		3534
Total Current Caseload	3729	3741	0.3%		3735
LEAVERS					
Total # of Closed Cases	280	263	-6%	543	272
9/25/19: The two services delayed in July have since initiated. Of the six services delayed in August, 3 services have initiated					

The other three services contained data entry errors; these services are no longer considered delayed.

DEVELOPMENTAL SERVICES					
Au	gust-19		Change	FY20 YTD	
	Jul-19	Aug-19	from Prior Month	Total	Average
APPLICATIONS					
Total Applications Received	89	114	28.1%	203	102
1st Time	85	119	40.0%		102
Application Type					
Applied in last 90 days	166	194	16.9%		180
Applied 91-120 days ago	33	23	-30.3%		28
Applied > 121 days ago	45	43	-4.4%		44
Total Applications Processed	62	88	41.9%	150	75
Approved	44	61	38.6%		53
Denied	12	24	100.0%		18
(Top 4 Denial Reasons)					<u> </u>
1 Lacks Intellectual Disability Diagnosis	12	21	75.0%		17
2 Lacks Related Conditions Diagnosis	0	3			2
Processing Time					
Average # of Days	77	62	-19.5%		70
Timely Processing (# of Days)					
Approved	44	61	38.6%		53
Denied	12	24	100.0%		18
Withdrawn	6	3	-50.0%		5
PENDING APPLICATIONS					
Total Persons in Pending Status	243	260	7.0%		252
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	44	61	38.6%	105	53
CASELOAD					
Total Cases	7,243	7,272	0.40%		7,258
Total Recipients	7,243	7,272	0.40%		7,258
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	47	31	-34.0%	78	39
(Top 4 Closure Reasons, %)					
1 Moved Out of State	12	9	-25.0%		27%
2 Lost Contact/Person no longer wants	24	16	-33.3%		51%
3 Deceased	9	5	-44.4%		18%
4 No Longer Eligible/Other	2	1	-50.0%		4%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES						
August-19						
		Aug-19	Change from Prior Month	FY20 YTD		
	Jul-19			Total	Average	
WAITLIST - Statewide	64	128	100.0%			
Unduplicated % Receiving Supports	63	64	1.6%			
# Receiving Residential Supports	57	57	0.0%			
# Receiving JDT Supports	22	21	-4.5%			
<= 90 Days	11	39	254.5%		24%	
> 90 Days	53	89	67.9%		76%	
Average Days On the Waitlist	963	612	-36.4%			
Maximum Days on Waitlist	3,745	2,775	-25.9%		3,260	
Priority Level						
Level 1 - Institutionalized Residents	0	0	0.0%		0	
Level 2 - Institutionalization Imminent	0	0	0.0%		0	
Level 3 - Eligible for Waiver Services	64	128	100.0%		96	
Count of Waiver Waitlist on Medicaid	59	120	103.4%			
% of Waiver Waitlist on Medicaid	92.2%	93.8%	1.7%			
AVAILABLE FEDERAL SLOTS (1)	261	251	-3.8%		256	
Less Pending Approvals (By DWSS & DHCFP)	243	238	-2.1%		241	
ADDITIONS						
Combined Statewide	32	9	-71.9%	41		
Average Days until Placement	495	378	-23.6%		437	
Maximum Days until Placement	1,470	2,222	51.2%	2,222		
Priority Level 1	0	0	0.0%	0		
Average Days until Placement	0	0	0.0%		0	
Maximum Days until Placement	0	0	0.0%	0		
Priority Level 2	5	0	-100.0%	5		
Average Days until Placement	304	0	-100.0%		152	
Maximum Days until Placement	509	0	-100.0%	509		
Priority Level 3	27	9	-66.7%	36		
Average Days until Placement	530	378	-28.7%		454	
Maximum Days until Placement	1,470	2,222	51.2%	2,222		
CASELOAD						
Total Waiver Cases/Recipients	2,330	2,346	0.7%		2,338	
% Utilization to Total DS Caseload	32.2%	32.3%	0.3%		32.2%	

Total # of Closed Cases	23	12	-47.8%	35	18
(Top 6 Closure Reasons, %)					
Ineligible	4	1	-75.0%	5	14.3
Institutionalization	7	3	-57.1%	10	28.6
No longer wants service	7	4	-42.9%	11	31.4
Moved Out of State	1	0	-100.0%	1	2.9
No longer meets LOC for ICF/IDD	1	0	-100.0%	1	2.9
Deceased	1	3	200.0%	4	11.4
Other	2	1	-50.0%	3	8.69