



MELAINE MASON
Rehabilitation Division
Deputy Administrator, Operations
Curry St. Administration Office
Carson City



SOURCE OF FUNDING

- REHABILITATION SERVICES VOCATIONAL REHABILITATION GRANTS TO STATES - CFDA #84.126. Most commonly referred to as Section 110. Primary funding for the Vocational Rehabilitation Program in Nevada. Funding is provided for person's with a disability to achieve an employment outcome. This is a formula grant. Budget Accounts 3254 & 3265.
- SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES – CFDA #84.187. Funding is provided for time limited services leading to supported employment for individuals with the most significant disabilities to enable such individuals to achieve the employment outcome and provide other services needed to support an individual in employment. This is a formula grant. Budget Account 3265.

- REHABILITATION SERVICES INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND – CFDA #84.177. Most commonly referred to as Older Blind. Funding to provide any independent living services to older individuals aged 55 or older whose severe visual impairment makes competitive employment extremely difficult to obtain but for whom independent living goals are feasible. This is a project grant. Budget Account 3254.
- INDEPENDENT LIVING STATE GRANT – CFDA #84.169. Funding to provide financial assistance to States for expanding and improving the provision of independent living services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the mainstream of American society. Vocational Rehabilitation is the “designated state agency” wherein the funding and IL program responsibilities are contracted to HHS/Aging & Disability Services (BA 3266). This is a formula grant. Budget Account 3265.

GRANT AMOUNT

Federal Fiscal Year	Section 110	Supported Emplmnt	Older Blind	Indept. Living
2012	\$22,206,585	\$300,000	\$262,420	\$311,766
2013	\$20,385,377	\$300,000	\$248,194	\$295,459
2014	\$23,842,499	\$300,000	\$260,523	\$305,350
2015 (est)	\$26,514,904	\$300,000	\$260,523	\$305,350

SPENT GRANT AMOUNT

Federal Fiscal Year	Section 110	Supported Emplmnt	Older Blind	Indept. Living
2012	\$12,436,585	\$264,618	\$256,520	\$311,766
2013	\$15,885,377	\$300,000	\$248,194	\$295,459
2014 (est)	\$15,300,00	\$300,000	\$260,523	\$305,350
2015 (est)	\$16,648,739	\$300,00	\$260,523	\$305,350

UNSPENT GRANT AMOUNT

Federal Fiscal Year	Section 110	Supported Emplmnt	Older Blind	Indept. Living
2012	\$9,770,000	\$35,382	\$5,900	\$0
2013	\$4,500,000	\$0	\$0	\$0
2014 (est)	\$8,542,499	\$0	\$0	\$0
2015 (est)	\$9,866,165	\$0	\$0	\$0

2014-2015 BUDGET OVERVIEW

	SFY 2014	SFY 2015
3254 – Spent	\$3,919,906	
Budget	\$4,265,246	\$4,143,365
3265 – Spent	\$16,609,518	
Budget	\$17,585,854	\$17,234,336

- GRAND TOTAL: 2014 Spent \$20,529,424
2015 Budgeted \$21,377,701

LARGEST EXPENDITURES

SFY 2014 (spent)	3254 BSBVI	3265 BVR
Personnel	\$ 1,899,745	\$ 5,560,713
Client Services	\$ 1,029,835	\$7,071,859
SFY 2015 (budgeted)	3254 BSBVI	3265 BVR
Personnel	\$ 2,021,622	\$ 5,813,896
Client Services	\$ 1,176,319	\$ 6,117,228