

CSPD SFY21 Budget	Meeting Expenses/contracts		ASL-min. req. 2 hrs@\$78/hr	CART-min. req. 3 hrs@\$130/hr		travel
available	\$ 4,779.00		at 3 hours			\$ 1,335.00
per meeting			\$ 234.00	\$ 390.00		
4 mtgs-no travel (3 hrs ea)	\$ 2,496.00		remaining in meeting expenses			\$ 2,283.00
8 mtgs-no travel (3 hrs ea)	\$ 4,992.00		over-budget			\$ (213.00)
12 mtgs-no travel (3 hrs ea)	\$ 7,488.00		over-budget			\$ (2,709.00)
4 meetings-only CART	\$ 1,560.00		remaining			\$ 3,219.00
8 meetings-only CART	\$ 3,120.00		remaining			\$ 1,659.00
12 meetings-only CART	\$ 4,680.00		remaining			\$ 99.00
Actual remaining-10.20.2020	\$ 3,999.00					\$ 1,335.00
Actual spent - CART	\$ 780.00					
Actual spent - ASL	\$ -					