



## Aging and Disability Services Division

### Caseload Statistics for

December 2019

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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# COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	11	20	81.8%	87	15
< = 45 Days (%)	91%	85%	-6.6%		91%
> 45 Days (%)	9%	15%	66.7%		9%
Dropped	6	7	16.7%	56	9
<b>CLIENTS WAITING</b>					
Screened	11	7	-36.4%	110	18
Pending	1	2	100.0%	18	3
< = 90 Days (%)	75%	78%	4%		58%
> 90 Days (%)	25%	22%	-12%		42%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	12	9	-25.0%		21
< = 90 Days (%)	75%	78%	4%		58%
> 90 Days (%)	25%	22%	-12%		42%
Maximum Days on Waitlist	222	161	-27.5%		400
Average days waiting	80	70	-12.5%		121
<b>CLIENTS APPROVED</b>					
Approved	8	8	0.0%	57	10
Average Wait time till approved	54	38	-29.6%		113
<b>CASELOAD</b>					
Total Budgeted Caseload	103	103	0.0%		103
Total Current Caseload	95	98	3.2%		81
<b>LEAVERS</b>					
Total # of Closed Cases	3	5	66.7%	12	2

\*As of 1/31/20: Three people have been waiting over 90 days. There have been two approvals and five closures.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	236	209	-11.4%	1495	249
<b>CLIENTS WAITING</b>					
Nursing Facility	17	23	35.3%		15
Highest Level of Care (LOC)	36	28	-22.2%		31
Significant Change in Support System	68	79	16.2%		62
Transitioning from another Waiver	10	10	0.0%		8
Terminal Illness	19	18	-5.3%		17
Least Minimal Essential Personal Care	752	803	6.8%		676
Total Clients Waiting	902	961	6.5%		809
Screened	746	770	3.2%		644
Pending	156	191	22.4%		165
< = 90 Days (%)	29%	24%	-17.2%		32%
> 90 Days (%)	71%	76%	7.0%		68%
Maximum Days on Waitlist	425	456	7.3%		413
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	43	35	-19%	293	49
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	7	3	-57%	27	5
Minimum Days Until Placement	59	62	5.1%		67
Average Days Until Placement	95	70	-26.3%		70
Maximum Days Until Placement	158	77	-51.3%		100
<b>Placement - Highest Level of Care (LOC)</b>					
Persons Placed This Month	4	7	75%	23	4
Minimum Days Until Placement	44	92	109.1%		78
Average Days Until Placement	69	129	87.0%		113
Maximum Days Until Placement	109	210	92.7%		166
<b>Placement - Significant Change in Support System</b>					
Persons Placed This Month	7	7	0%	50	8
Minimum Days Until Placement	65	76	16.9%		69
Average Days Until Placement	121	118	-2.5%		112
Maximum Days Until Placement	189	164	-13.2%		179
<b>Placement - Transitioning from another Waiver</b>					
Persons Placed This Month	0	1	0%	8	1
Minimum Days Until Placement	0	29	#DIV/0!		68
Average Days Until Placement	0	29	#DIV/0!		74
Maximum Days Until Placement	0	29	#DIV/0!		81
<b>Placement - Terminal Illness</b>					
Persons Placed This Month	0	4	0%	13	2
Minimum Days Until Placement	0	113	#DIV/0!		83
Average Days Until Placement	0	123	#DIV/0!		101
Maximum Days Until Placement	0	137	#DIV/0!		127

<b>Placement - Least Minimal Essential Personal Care</b>					
Persons Placed This Month	24	13	-46%	172	29
Minimum Days Until Placement	3	78	2500.0%		49
Average Days Until Placement	186	237	27.4%		189
Maximum Days Until Placement	393	387	-1.5%		412
<b>CASELOAD</b>					
Total Budgeted Caseload	2,424	2,443	0.8%		2454
Total Current Caseload	2,272	2,237	-1.5%		2287
Unduplicated Count Year-to-Date	2,516	2,554	1.5%		2443
<b>LEAVERS</b>					
Total # of Closed Cases	31	39	25.8%	271	45
<b>(Top 4 Closure Reasons, %)</b>					
Death	58%	79%	36.9%		48.0%
NH Placement	10%	8%	-20.6%		16.0%
Hospitalized	0%	0%	0%		1.0%
Non-Cooperation	3%	3%	0%		4.0%

\*As of 1/31/2020: 37 have become active; 73 have closed. There are currently 747 people waiting over 90 days, 17 people are receiving Homemaker services; three people are receiving PAS services and 17 people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waiting individuals will be made active each month.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>REFERRALS</b>					
<b>Total Referrals</b>	167	141	-15.6%	903	151
<b>WAITLIST</b>					
Nursing Facility	6	7	16.7%		4
Severe Functional Disability / TBI	11	18	63.6%		12
Minor Priority Status	140	140	0.0%		160
Non-Priority Status	113	123	8.8%		91
<b>Total</b>	270	288	6.7%		267
Screened	212	221	4.2%		214
Pending	58	67	15.5%		53
<= 90 Days (%)	20%	18%	-2%		17%
> 90 Days (%)	80%	82%	2%		83%
Maximum Days on Waitlist	1,034	1,065	3.0%		989
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	18	19	5.6%	103	17
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	0	1	#DIV/0!	4	1
Minimum Days until Placement	0	82	#DIV/0!		62
Average Days until Placement	0	82	#DIV/0!		62
Maximum Days until Placement	0	82	#DIV/0!		63
<b>Placement - Severe Functional Disability / TBI</b>					
Persons Placed This Month	3	2	-33.3%	17	3
Minimum Days until Placement	84	178	111.9%		107
Average Days until Placement	141	240	70.2%		151
Maximum Days until Placement	224	302	34.8%		202
<b>Placement - Limited Risk</b>					
Persons Placed This Month	12	15	25.0%	71	12
Minimum Days until Placement	71	426	500.0%		137
Average Days until Placement	457	526	15.1%		419
Maximum Days until Placement	664	642	-3.3%		630
<b>Placement - Non-Priority Status</b>					
Persons Placed This Month	3	1	-66.7%	11	2
Minimum Days until Placement	92	684	643.5%		191
Average Days until Placement	108	684	533.3%		241
Maximum Days until Placement	119	684	474.8%		328
<b>CASELOAD</b>					
<b>Total Budgeted Caseload</b>	967	983	1.7%		988
<b>Total Cases/Recipients</b>	885	890	0.6%		876
<b>Unduplicated Count Year-to-Date</b>	994	1,016	2.2%		876

<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	2	8	300.0%	58	10
<b>(Top 4 Closure Reasons, %)</b>					
1 Death	50%	25%	38.0%		21%
2 NH Placement	0%	13%	22.0%		24%
3 Moved out of State	0%	0%	21.0%		3%
4 Recipient request	0%	1%	4.0%		3%

\*As of 1/31/2020: 17 have become active; 38 have closed. There are currently 218 people waiting over 90 days, three are receiving Homemaker services; 35 are receiving PAS services. To reduce the over 90 days waiting, 7 of the longest waitiing individuals will be made active each month.

## HOMEMAKER

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	39	27	-30.8%	226	38
< = 45 Days (%)	95.0%	100.0%	0.3%		95%
> 45 Days (%)	5.1%	0.0%	-5.1%		5%
Dropped	24	32	33.3%	152	25
<b>CLIENTS WAITING</b>					
Screened	33	38	15.2%	155	26
Pending	2	4	0.0%	14	2
< = 90 Days (%)	77%	60%	-22.1%		83%
> 90 Days (%)	23%	40%	8.3%		17%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	35	42	20.0%		28
Clients Waiting Under 90 Days %	77%	60%	-17.0%		83%
Clients Waiting Over 90 Days %	23%	40%	17.0%		17%
Maximum Days on Waitlist	160	191	19.4%		129
Average days waiting YTD	72	86	19.4%		64
<b>CLIENTS APPROVED</b>					
Approved	11	4	-63.6%	54	9
Average Wait time till approved	84	68	-19.0%		63
<b>CASELOAD</b>					
Total Budgeted Caseload	311	311	0.0%		311
Total Current Caseload	304	296	-2.6%		298
<b>LEAVERS</b>					
Total # of Closed Cases	5	12	140.0%	51	9

\*As of 1/30/2020: There are currently 20 people waiting over 90 days. There have been four closures and 18 became active.

## PERSONAL ASSISTANCE SERVICES (PAS)

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	7	3	-57.1%	31	5
< = 45 Days (%)	71%	33%	-53.5%		60%
> 45 Days (%)	29%	67%	131.0%		40%
Dropped	0	1	#DIV/0!	15	3
<b>CLIENTS WAITING</b>					
Screened	15	17	13.3%	77	13
Pending	0	0	#DIV/0!	1	0
< = 90 Days (%)	25%	41%	64.0%		36%
> 90 Days (%)	75%	59%	-21.3%		64%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	15	17	13.3%		7
Clients Waiting Under 90 Days %	27%	41%	51.9%		36%
Clients Waiting Over 90 Days %	73%	59%	-19.2%		64%
Maximum Days on Waitlist	303	280	-7.6%		249
Average Days Waiting	127	130	2.4%		133
<b>CLIENTS APPROVED</b>					
Approved	0	0	#DIV/0!	5	1
Average Wait time till approved	0	0	#DIV/0!		29
<b>CASELOAD</b>					
Total Budgeted Caseload	130	130	0.0%		130
Total Current Caseload	131	128	-2.3%		138
<b>LEAVERS</b>					
Total # Closed Cases	5	2	-60.0%	21	4

\*As of 1/31/2020: There are currently 12 people waiting over 90 days. There have been three closures and three approvals.



## AUTISM TREATMENT ASSISTANCE

December-19

	Nov-20	Dec-20	Change from Prior	FY20 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received	62	63	1.6%	368	61
<b>WAITLIST</b>					
Total Unduplicated People Waiting	263	271	3.0%		320
<i>Referral - no plan type assigned</i>	54	43	-20.4%		52
<i>Dropped - no plan type assigned</i>	12	19	58.3%		18
<i>ATAP-Comprehensive</i>	5	6	20.0%		8
<i>ATAP-Insurance Assistance In-Network</i>	40	44	10.0%		66
<i>ATAP-Insurance Assistance Out-of-Network</i>	2	2	0.0%		2
<i>ATAP-Service Coordination</i>	2	3	50.0%		2
<i>ATAP-Social Skills</i>	0	1	0.0%		1
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	2	5	150.0%		7
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	136	130	-4.4%		150
<i>Medicaid MCO</i>	10	18	80.0%		16
Average Days on Waitlist	226	219	-3.1%		253
<b>CASELOAD</b>					
People Placed This Month	22	26	18.2%	189	32
Average Days Waiting of People Newly Served	141	155	9.9%		183
Total Budgeted Caseload	854	877	2.7%		885
Total Active Cases	765	783	2.4%		722
<i>ATAP-Comprehensive</i>	52	55	5.8%		52
<i>ATAP-Insurance Assistance In-Network</i>	300	299	-0.3%		265
<i>ATAP-Insurance Assistance Out-of-Network</i>	44	45	2.3%		39
<i>ATAP-Service Coordination</i>	9	6	-33.3%		13
<i>ATAP-Social Skills</i>	12	13	8.3%		10
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	14	14	0.0%		14
<i>ATAP-Targeted Extensive</i>	52	53	1.9%		49
<i>ATAP-Therapeutic</i>	3	2	-33.3%		3
<i>ATAP-Transition Plan</i>	0	0	0.0%		1
<i>Medicaid FFS</i>	270	287	6.3%		263
<i>Medicaid MCO</i>	9	9	0.0%		12
Age 18 Months to 5 Years	25%	25%	0.0%		24%
Age 6 years to 8 Years	25%	26%	4.0%		26%
Age 9 years to 10 Years	14%	14%	0.0%		15%
Age 11 years to 18 Years	35%	35%	0.0%		35%
Average Monthly Co-Payment	\$154.32	\$156.29	1.3%		\$152.07
% of Cases with No Co-Payment	81%	82%	1.2%		82%
<b>LEAVERS</b>					
Total # of Closed Cases (inc in Active)	8	12	50.0%	73	12
Average Monthly Cost of Closed Cases	\$347.15	\$464.86	33.9%		\$593.99
Children Dropped w/o rec'ing serv's (inc in Wait)	34	57	67.6%	303	51

**\*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.  
114/136 children Dropped due to MCO coverage (84%)**

**\*Wait Days - Application date to service start date  
based on each person with 3 unique Statuses or  
Application Date minus Start date = Days Waiting**

**\*Status Definitions**

**Referral** - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

**Pending** - Clients in this status have been processed and on the Waitlist, waiting for services

**In Process** - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

# INDEPENDENT LIVING

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	14	14	0%	127	21
<b>WAITLIST</b>					
<b>Total Persons on Waitlist</b>	104	113	8.7%		85
<= 90 Days (%)	47%	39%	-8.2%		64%
> 90 Days (%)	53%	61%	8.2%		36%
Maximum Days on Waitlist	207	303	46.4%		250
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	0	6	#DIV/0!	22	4
Average Days until Placement	0	37	#DIV/0!		49
Maximum Days until Placement	0	120	#DIV/0!		148
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	255	348	36.5%		288
Maximum Days until Completion	500	699	39.8%		584
<b>CASELOAD</b>					
<b>Total Active Cases</b>	68	58	-14.7%		73
<b>LEAVERS</b>					
<b>Average Cost of Closed Cases</b>	\$3,092.00	\$8,125.00	162.8%		\$6,436.00
<b>Total # of Closed Cases</b>	14	15	7.1%	61	10
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	79%	80%	1.4%		84%
2 Withdrawn	14%	20%	5.7%		9%
3 Died	7%	0%	-7.1%		7%
4 Other & Moved	0%	0%	0.0%		0%

\*As of 12/31/2019: The data for the period has 113 people waiting for direct services funding, 69 of the cases waiting are over 90 days old. The waiting list continues to rise from its lowest point in April 2019. The waitlist should continue to increase as the year progresses and more consumers participate. The program anticipates activating more cases in the coming months as active cases are funded and real costs realized. There are 6 reported as Placed this Month and all are prioritized either for prevention of placement OR transition from a care facility.

## DISABILITY RX

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	2	3	50.0%	54	9
Approved (%)	50%	67%	17%		77%
<b>In Progress (%)</b>	50%	0%	-50.0%		
Denied (%)	0%	0%	0%		4%
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%
Income Too High	0%	0%	0%		0%
Residency	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
No Disability Certification	0%	0%	0%		0%
Incomplete Data	0%	100%	100%		50%
Age	0%	0%	0%		0%
All Other Reasons <sup>2</sup>	0%	0%	0%		0%
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment <sup>1</sup>	43	34	-21%		35
<b>CASELOAD</b>					
<b>Total Cases</b>	274	269	-1.8%	1,645	274
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	0	7	#DIV/0!	26	4
<b>(Closure Reasons, %)</b>					
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%
Income Too High	0%	0%	0%		2%
Residency	0%	0%	0%		11%
Did Not Re-Certify Eligibility	0%	100%	100%		36%
Deceased	0%	0%	0%		33%
Member Initiated	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
General Noncooperation	0%	0%	0%		0%
All Other Reasons <sup>2</sup>	0%	0%	0%		0%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

## SENIOR RX

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	43	28	-34.9%	368	61
<b>Approved (%)</b>	63%	68%	5.1%		77%
<b>In Progress (%)</b>	28%	4%	-24.3%		
<b>Denied (%)</b>	9%	29%	19.3%		9%
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
Income Too High	25%	13%	-12.5%		42%
Residency	0%	0%	0.0%		6%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
Eligible for Medicaid	0%	0%	0.0%		6%
Incomplete Data	75%	88%	12.5%		47%
Age	0%	0%	0.0%		0%
All Other Reasons <sup>2</sup>	0%	0%	0.0%		0%
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment <sup>1</sup>	43	45	4.7%		43
<b>CASELOAD</b>					
<b>Total Cases</b>	2,480	2,420	-2.4%	14,940	2,490
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	18	76	322.2%	272	45
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
Income Too High	11%	8%	-3.2%		11%
Residency	0%	0%	0.0%		12%
Did Not Re-Certify Eligibility	0%	87%	86.8%		34%
Deceased	61%	3%	-58.5%		33%
Member Initiated	6%	3%	-3.0%		5%
Eligible for Medicaid	0%	0%	0.0%		0%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
General Noncooperation	0%	0%	0.0%		0%
All Other Reasons <sup>2</sup>	22%	0%	-22.2%		5%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

## NEVADA EARLY INTERVENTION SERVICES

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CHILDREN REFERRED</b>					
Referred	556	596	7%	3955	659
<b>CHILDREN WAITING for ONE or MORE SERVICES</b>					
Total Children Waiting*	0	3	#DIV/0!	17	3
Number of Services	0	3	#DIV/0!	20	3
<b>CASELOAD</b>					
Total Budgeted Caseload	3502	3449	-1.5%		3497
Total Current Caseload	3733	3725	-0.2%		3735
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	260	279	7%	1677	280

2/3/20: The three delayed services from December have since been initiated. Two of those services were delayed due to the family.

## DEVELOPMENTAL SERVICES

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>APPLICATIONS</b>					
<b>Total Applications Received</b>	74	70	-5.4%	528	88
1st Time	68	68	0.0%		86
Application Type					
Applied in last 90 days	194	170	-12.4%		190
Applied 91-120 days ago	41	44	7.3%		32
Applied > 121 days ago	31	42	35.5%		39
<b>Total Applications Processed</b>	69	71	2.9%	470	78
<b>Approved</b>	38	42	10.5%		48
<b>Denied</b>	23	10	-56.5%		17
<b>(Top 4 Denial Reasons)</b>					
1 Lacks Intellectual Disability Diagnosis	19	9	-52.6%		15
2 Lacks Related Conditions Diagnosis	4	1	-75.0%		2
Processing Time					
Average # of Days	71	74	4.2%		69
Timely Processing (# of Days)					
Approved	38	42	10.5%		48
Denied	23	10	-56.5%		17
Withdrawn	8	19	137.5%		13
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	266	256	-3.8%		260
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	38	42	10.5%	290	48
<b>CASELOAD</b>					
Total Cases	7,323	7,340	0.23%		7,299
Total Recipients	7,323	7,340	0.23%		7,299
Average Recipients per Case	1	1	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	36	30	-16.7%	209	35
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	11	11	0.0%		35%
2 Lost Contact/Person no longer wants	18	17	-5.6%		49%
3 Deceased	4	2	-50.0%		12%
4 No Longer Eligible/Other	3	0	-100.0%		4%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

December-19

	Nov-19	Dec-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	91	67	-26.4%		
Unduplicated % Receiving Supports	29	9	-69.0%		
# Receiving Residential Supports	23	1	-95.7%		
# Receiving JDT Supports	9	8	-11.1%		
<= 90 Days	36	20	-44.4%		32%
> 90 Days	55	47	-14.5%		68%
Average Days On the Waitlist	679	810	19.3%		
Maximum Days on Waitlist	2,866	2,897	1.1%		2,987
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	91	67	-26.4%		102
Count of Waiver Waitlist on Medicaid	84	62	-26.2%		
% of Waiver Waitlist on Medicaid	92.3%	92.5%	0.2%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	239	247	3.3%		251
Less Pending Approvals (By DWSS & DHCFP)	<b>225</b>	<b>265</b>	17.8%		228
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	11	4	-63.6%	140	
Average Days until Placement	300	283	-5.7%		328
Maximum Days until Placement	1,033	713	-31.0%	3,807	
<b>Priority Level 1</b>	0	0	0.0%	1	
Average Days until Placement	0	0	0.0%		24
Maximum Days until Placement	0	0	0.0%	142	
<b>Priority Level 2</b>	1	0	-100.0%	22	
Average Days until Placement	455	0	-100.0%		240
Maximum Days until Placement	455	0	-100.0%	509	
<b>Priority Level 3</b>	10	4	-60.0%	117	
Average Days until Placement	284	283	-0.4%		346
Maximum Days until Placement	1,033	713	-31.0%	3,807	
<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,384	2,386	0.1%		2,359
<b>% Utilization to Total DS Caseload</b>	32.6%	32.5%	-0.3%		32.3%



<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	7	9	28.6%	80	13
<b>(Top 6 Closure Reasons, %)</b>					
Ineligible	3	4	33.3%	20	25.0%
Institutionalization	0	0	#DIV/0!	14	17.5%
No longer wants service	1	0	-100.0%	17	21.3%
Moved Out of State	0	3	#DIV/0!	11	13.8%
No longer meets LOC for ICF/IDD	1	0	-100.0%	3	3.8%
Deceased	1	2	100.0%	10	12.5%
Other	1	0	-100.0%	5	6.3%