



Aging and Disability Services Division

Caseload Statistics for

March 2016

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	7	14	100.0%	104	12
< = 28 Days (%)	29%	43%	48.3%		54%
> = 28 Days (%)	71%	57%	-19.7%		46%
Dropped	4	6	50.0%	74	8
Clients Waiting					
Screened	6	5	-16.7%	38	4
Pending	1	4	300.0%	27	3
< = 90 Days (%)	71%	33%	-54%		88%
> = 90 Days (%)	29%	67%	131%		12%
In Process	11	6	-45.5%	118	13
Average Number of Days In Process Status	105	111	5.7%		119
Total Clients Waiting	18	15	-16.7%		20
Clients Waiting Under 90 Days %	50%	20%	-60.0%		45%
Clients Waiting Over 90 Days %	50%	80%	60.0%		55%
Maximum Days on Waitlist	215	246	14.4%		397
Average days waiting	111	112	0.9%		129
Clients Approved					
Approved	4	6	50.0%	27	3
Average Wait time till approved	201	153	-23.9%		91
CASELOAD					
Total Budgeted Caseload	62	64	3.2%		63
Total Current Caseload	50	51	2.0%		50
LEAVERS					
Total # of Closed Cases	4	3	-25.0%	19	2

*As of 4/27/16: Three are screened, three are pending and six are in process waiting for slots due to staffing.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Clients Referred					
Referred	263	345	31.2%	2400	267
< = 28 Days (%)	47%	34%	-27.9%		54%
> = 28 Days (%)	53%	66%	24.7%		46%
Dropped	97	115	18.6%	1196	133
Clients Waiting					
Screened	435	422	-3.0%	3370	374
Pending	67	51	-23.9%	879	98
< = 90 Days (%)	29%	18%	-37%		45%
> = 90 Days (%)	71%	82%	15%		55%
In Process	62	27	-56%	692	77
Average Number of Days In Process Status	109	118	8%		56
Total Clients Waiting	564	500	-11.3%		549
Clients Waiting Under 90 Days %	26%	18%	-30.8%		42%
Clients Waiting Over 90 Days %	74%	82%	10.8%		58%
Maximum Days on Waitlist	545	487	-10.6%		492
Average days waiting	160	178	11.3%		132
Clients Approved					
Approved	46	75	63.0%	497	55
Average Wait time till approved	131	183	39.7%		144
CASELOAD					
Total Budgeted Caseload	1945	1952	0.4%		1934
Total Current Caseload	1856	1887	1.7%		1852
LEAVERS					
Total # of Closed Cases	36	38	5.6%	346	38

*As of 4/27/2016: One is active, one is at welfare, 371 have been screened; nine are pending, 26 are in process waiting for a slot.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED
March-16

	Feb-16	Mar-16	Change from Prior Month	FY 16 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals Received	5	6	20.0%	126	14
WAITLIST					
Nursing Facility	0	0	0.0%		4
Severe Functional Disability / TBI	25	23	-8.0%		20
Non-Priority Status	187	180	-3.7%		149
Total	212	203	-4.2%		130
<= 90 Days (%)	9%	6%	-33.3%		44%
> 90 Days (%)	91%	94%	3.3%		56%
Maximum Days on Waitlist	294	325	10.5%		216
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	4	3	-25.0%	68	8
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	0	0	0.0%	19	2
Minimum Days until Placement	0	0	0.0%		20
Average Days until Placement	0	0	0.0%		31
Maximum Days until Placement	0	0	0.0%		40
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	2	0	-100.0%	15	2
Minimum Days until Placement	85	0	-100.0%		39
Average Days until Placement	246	0	-100.0%		66
Maximum Days until Placement	407	0	-100.0%		92
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	2	3	50.0%	37	4
Minimum Days until Placement	168	73	-56.5%		90
Average Days until Placement	238	13	-94.5%		94
Maximum Days until Placement	187	297	58.8%		135
CASELOAD					
Total Cases/Recipients	725	712	-1.8%	6,576	731
LEAVERS					
Total # of Closed Cases	6	10	66.7%	79	9
(Top 4 Closure Reasons, %)					
1 In hospital or nursing facility	17%	20%	3.0%		24%
2 Death	67%	40%	-27.0%		44%
3 Loss of contact	17%	25%	8.0%		15%
4 Recipient request	0%	0%	0.0%		4%

As of 4/27/2016 Ten have closed, 185 clients have been screened (Priority 2 - 214 Priority 3 - 161), one is pending Priority 3

HOMEMAKER

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	38	48	26.3%	302	34
< = 28 Days (%)	50%	44%	-12.0%		58%
> = 28 Days (%)	50%	56%	12.0%		42%
Dropped	4	23	475.0%	147	16
Clients Waiting					
Screened	4	4	0.0%	31	3
Pending	3	0	-100.0%	25	3
< = 90 Days (%)	86%	75%	-12.8%		92%
> = 90 Days (%)	14%	25%	78.6%		7%
In Process	16	25	56.3%	128	14
Average Number of Days In Process Status	60	62	3.3%		52
Total Clients Waiting	23	29	26.1%		20
Clients Waiting Under 90 Days %	70%	52%	-25.7%		77%
Clients Waiting Over 90 Days %	30%	48%	60.0%		23%
Maximum Days on Waitlist	147	178	21.1%		163
Average days waiting YTD	78	92	17.9%		62
Clients Approved					
Approved	11	3	-72.7%	89	10
Average Wait time till approved	80	11	-86.3%		53
CASELOAD					
Total Budgeted Caseload	348	352	1.1%		343
Total Current Caseload	295	287	-2.7%		304
LEAVERS					
Total # of Closed Cases	5	7	40.0%	76	8

* As of 4/27/2016: One is screened and 13 are in process waiting for a slot.

PERSONAL ASSISTANCE SERVICES (PAS)

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Clients Referred					
Referred	3	4	33.3%	60	7
< = 28 Days (%)	33%	25%	-24.2%		31%
> = 28 Days (%)	67%	75%	11.9%		69%
Dropped	6	13	116.7%	108	12
Clients Waiting					
Screened	6	4	-33.3%	42	5
Pending	1	2	100.0%	12	1
< = 90 Days (%)	86%	83%	-3%		83%
> = 90 Days (%)	14%	17%	21%		17%
In Process	6	7	16.7%	98	11
Average Number of Days In Process Status	261	251	-3.8%		155
Total Clients Waiting	13	13	0.0%		17
Clients Waiting Under 90 Days %	46%	46%	0.0%		45%
Clients Waiting Over 90 Days %	54%	54%	0.0%		55%
Maximum Days on Waitlist	312	343	9.9%		252
Average days waiting	157	179	14.0%		126
Clients Approved					
Approved	4	4	0.0%	38	4
Average Wait time till approved	72	40	-44.4%		70
CASELOAD					
Total Budgeted Caseload	170	173	1.8%		166
Total Current Caseload	134	137	2.2%		132
LEAVERS					
Total # Closed Cases	4	2	-50.0%	27	3

* As of 4/27/2016: One has been screened and six are in process waiting for slots.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

March-16

Autism Treatment	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	53	55	4%	513	57
WAITLIST*					
Total People	576	592	3%		529
Average Days on Waitlist	239	214	-10%		206
CASELOAD					
People Placed this Month	18	10	-44%	145	16
Average Days Waiting of People Newly Served	330	426	29%		321
Total Budgeted Caseload	652	662	2%		637
Total Active Cases	644	648	1%		622
Average Monthly Co-payment	\$137	\$140	2%		\$142
% of Cases with No Co-payment	91%	91%	0%		91%
Age 18 Months to 5 Years	28%	27%	-4%		28%
Age 6 years to 8 Years	30%	31%	3%		30%
Age 9 years to 10 Years	14%	14%	0%		15%
Age 11 years to 18 Years	28%	28%	0%		26%
LEAVERS					
Average Monthly Cost of Closed Cases	\$990	\$1,169	18%		\$1,165
Total # of Closed Cases	6	7	17%	75	8
Children Dropped w/o rec'ing svcs (inc in wait)	22	43	95%	209	23

*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date
 based on each person with 3 unique Statuses or
 Application Date minus Start date = Days Waiting

* ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	4	15	275%	133	15
WAITLIST/PENDING APPLICATIONS					
Total People	182	164	-10%		236
<= 90 Days (%)	9%	15%	6%		18%
> 90 Days (%)	91%	85%	-6%		82%
Maximum Days on Waitlist	438	444	1%		629
TIME UNTIL SERVICES					
People Placed This Month	59	14	-76%	207	23
Average Days until Placement	580	321	-45%		383
Maximum Days until Placement	672	525	-22%		588
CASELOAD					
Total Active Cases	134	145	8%		106
LEAVERS					
Average Cost of Closed Cases	\$6,814	\$8,677	27%		\$6,402
Total # of Closed Cases	14	10	-29%	128	14
(Top 4 Closure Reasons, %)					
1 Goals Met	79%	38%	-41%		70%
2 Withdrawn	21%	38%	17%		15%
3 Died	0%	13%	13%		10%
4 Other	5%	13%	8%		5%

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	3	0	-100%	22	2
WAITLIST/PENDING APPLICATIONS					
Total People	1	0	-100%		2
<= 90 Days (%)	100%	0%	-100%		89%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	14	0	-100%		16
TIME UNTIL SERVICES					
People Beginning Service This Month	2	1	-50%	17	2
Average Days until Placement	46	48	4%		24
Maximum Days until Placement	47	48	2%		29
CASELOAD					
Total Active Cases	4	2	-50%	38	4
LEAVERS					
Average Cost of Closed Cases	\$24,680.50	\$20,051.50	-19%		\$24,791
Total # of Closed Cases	2	1	-50%	37	4
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	100%	100%	100%		78%
2 Withdrew from Program	0%	0%	0%		10%
3 Died or Moved	0%	0%	0%		2%

DISABILITY RX - CASELOAD STATISTICS

March-16

DISABILITY RX PRESCRIPTION PROGRAM	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	40	23	-43%	361	40
Approved (%)	95%	95%	0%		89%
Denied (%)	5%	5%	0%		11%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	50%	100%	50%		62%
2 Income Too High	50%	0%	-50%		24%
3 Residency	0%	0%	0%		4%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Maximum Days Wait Time	44	36	-18%		39
CASELOAD					
Total Enrollees ²	741	754	1.8%	6,352	706
LEAVERS					
Total # of Closed Cases	12	12	0.0%	184	20
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0%		28%
2 Income Too High	11%	20%	9%		5%
3 Residency	0%	0%	0%		11%
4 Did Not Re-Certify Eligibility	89%	80%	-9%		55%

¹ Total Applications are applications received but not yet reviewed for denial or approval.

² Total Enrollees are members who are deemed eligible for benefits.

SENIOR RX - CASELOAD STATISTICS

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	156	150	-3.8%	1,876	208
Approved (%)	92%	99%	7.0%		91%
Denied (%)	8%	1%	-7.0%		9%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	69%	100%	31.0%		43%
2 Income Too High	31%	0%	-31.0%		50%
3 Residency	0%	0%	0.0%		7%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Maximum Days Wait Time	19	42	121.1%		38
CASELOAD					
Total Enrollees ²	4,806	4,871	1.4%	41,231	4,581
LEAVERS					
Total # of Closed Cases	109	79	-27.5%	1,080	120
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	1%	3%	2.0%		13%
2 Income Too High	4%	0%	-4.0%		11%
3 Residency	7%	1%	-6.0%		12%
4 Did Not Re-Certify Eligibility	87%	96%	9.0%		64%

1 Total Applications are applications received but not necessarily yet processed for denial or approval.

2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.

Nevada Early Intervention Services
February-16

	Jan-16	Feb-16	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Children Referred					
Referred	580	567	-2%	4462	496
Children Waiting for One or More Services					
Total Children Waiting*	47	50	6%	460	51
Number of Services	52	53	2%	542	60
CASELOAD					
Total Budgeted Caseload	3838	3852	0.4%		3831
Total Current Caseload	3722	3733	0.3%		3705
LEAVERS					
Total # of Closed Cases	215	202	-6%	1757	195

No March data available as of April 26th.

Developmental Services - CASELOAD STATISTICS

March-16

	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	76	93	22.4%	657	73
1st Time	74	90	21.6%		70
Application Type					
Applied in last 90 days (%)	39%	43%	4.0%		57%
Applied 91-120 days ago (%)	8%	5%	-3.0%		9%
Applied > 121 days ago (%)	53%	51%	-2.0%		34%
Total Applications Processed					
	66	97	47.0%	729	81
Approved (%)					
	77%	87%	10.0%		75%
Denied (%)					
	23%	13%	-10.0%		25%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	80%	64%	-16.0%		64%
2 Lacks Related Conditions Diagnosis	20%	36%	16.0%		36%
Processing Time					
Average # of Days	63	63	0.0%		63
Timely Processing (# of Days)					
Approved (%)	76%	67%	-9.0%		64%
Denied (%)	23%	11%	-12.0%		21%
Withdrawn (%)	0%	21%	21.0%		14%
PENDING APPLICATIONS					
Total Persons in Pending Status	557	376	-32.5%	3,284	365
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	77	66	-14.3%	459	51
CASELOAD					
Total Cases	6,433	6,500	1.0%		6,395
Total Recipients	6,433	6,500	1.0%		6,395
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	17	19	11.8%	271	30
(Top 4 Closure Reasons, %)					
1 Moved Out of State	3	3	0.0%		26%
2 Lost Contact/Person no longer wants	7	7	0.0%		53%
3 Deceased	3	3	0.0%		16%
4 No Longer Eligible/Other	4	4	0.0%		5%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL

March-16

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Feb-16	Mar-16	Change from Prior Month	FY16 YTD	
				Total	Average
WAITLIST - Statewide	803	818	1.9%		
Unduplicated % Receiving Supports	259	261	0.8%		
# Receiving Residential Supports	127	135	6.3%		
# Receiving JDT Supports	170	167	-1.8%		
<= 90 Days	105	97	-7.6%		11%
> 90 Days	698	721	3.3%		89%
Average Days On the Waitlist	494	503	1.8%		
Maximum Days on Waitlist	2497	2,528	1.2%		2,406
Priority Level					
Level 1 - Institutionalized Residents	18	15	-16.7%		14
Level 2 - Institutionalization Imminent	42	48	14.3%		54
Level 3 - Eligible for Waiver Services	743	755	1.6%		686
Count of Waiver Waitlist on Medicaid	528	534	1.1%		
% of Waiver Waitlist on Medicaid	65.8%	65.3%	-0.8%		
AVAILABLE FEDERAL SLOTS (1)	56	53	-5.4%		59
Less Pending Approvals (By DWSS & DHCFP)	53	45	-15.1%		50
ADDITIONS					
Combined Statewide					
Average Days until Placement	4	9	125.0%	126	
Maximum Days until Placement	169	421	149.1%	549	
Maximum Days until Placement	295	1,358	360.3%	1,957	
Priority Level 1					
Average Days until Placement	1	0	-100.0%	8	
Maximum Days until Placement	295	0	-100.0%	95	
Maximum Days until Placement	295	0	-100.0%	295	
Priority Level 2					
Average Days until Placement	3	5	66.7%	31	
Maximum Days until Placement	126	292	131.7%	233	
Maximum Days until Placement	239	1,102	361.1%	1,299	
Priority Level 3					
Average Days until Placement	0	4	100.0%	87	
Maximum Days until Placement	0	582	100.0%	643	
Maximum Days until Placement	0	1,358	100.0%	1,957	

CASELOAD					
Total Waiver Cases/Recipients	1,987	1,992	0.3%		1,978
% Utilization to Total DS Caseload	30.9%	30.6%	-1.0%		30.9%
LEAVERS					
Total # of Closed Cases	8	7	-12.5%	73	8
(Top 6 Closure Reasons, %)					
Ineligible	2	2	0.0%	7	9.6%
Institutionalization	4	0	-100.0%	13	17.8%
No longer wants service	1	1	0.0%	17	23.3%
Moved Out of State	0	2	100.0%	17	23.3%
No longer meets LOC for ICF/MR	0	0	0.0%	0	0.0%
Deceased	0	2	100.0%	17	23.3%
Other	1	0	-100.0%	2	2.7%

(1) Available applications no longer includes subtraction of pending applications in the calculation.