



Aging and Disability Services Division

Caseload Statistics for

August 2017

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Rique Robb at 775-687-0523 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	12	13	8.3%	25	13
< = 45 Days (%)	67%	69%	3.0%		68%
> = 45 Days (%)	33%	31%	-6.1%		32%
Dropped	10	11	10.0%	21	11
Clients Waiting					
Screened	1	4	300.0%	5	3
Pending	1	1	0.0%	2	1
< = 90 Days (%)	100%	100%	0%		100%
> = 90 Days (%)	0%	0%	0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	5	150.0%		4
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	34	50	47.1%		42
Average days waiting	27	29	7.4%		28
Clients Approved					
Approved	1	1	0.0%	2	1
Average Wait time till approved	13	12	-7.7%		13
CASELOAD					
Total Budgeted Caseload	72	72	0.0%		72
Total Current Caseload	65	62	-4.6%		64
LEAVERS					
Total # of Closed Cases	2	3	50%	5	3

*As of 9/19/17: One has become active and one has moved to pending status. No one has been waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY
August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred					
Referred	940	839	-10.7%	1779	890
< = 45 Days (%)	27%	28%	3.6%		28%
> = 45 Days (%)	73%	72%	-1.4%		72%
Dropped	151	222	47.0%	373	187
Clients Waiting					
Screened	58	65	12.1%	123	62
Pending	65	91	40.0%	156	78
< = 90 Days (%)	95%	94%	-1%		94%
> = 90 Days (%)	5%	6%	20%		6%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	123	156	26.8%		140
Clients Waiting Under 90 Days %	95%	94%	-1.1%		94%
Clients Waiting Over 90 Days %	5%	6%	20.0%		6%
Maximum Days on Waitlist	222	253	14.0%		238
Average days waiting	34	35	2.9%		35
Clients Approved					
Approved	71	63	-11.3%	134	67
Average Wait time till approved	50	36	-28.0%		43
CASELOAD					
Total Budgeted Caseload	2078	2085	0.3%		2082
Total Current Caseload	2010	2027	0.8%		2019
LEAVERS					
Total # of Closed Cases	49	36	-26.5%	85	43

*As of 9/19/2017: Eleven have closed and 41 have become active. 57 have moved to pending status. There are currently 12 people waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED
August-17

	Jun-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals	441	451	2.3%	892	446
WAITLIST					
Nursing Facility	6	2	-66.7%		4
Severe Functional Disability / TBI	17	17	0.0%		17
Non-Priority Status	104	106	1.9%		105
Total	127	125	-1.6%		126
Screened	117	120	2.6%		119
Pending	10	5	-50.0%		8
<= 90 Days (%)	50%	38%	-12%		44%
> 90 Days (%)	50%	62%	12%		56%
Maximum Days on Waitlist	692	723	4.5%		708
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	9	4	-55.6%	13	7
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	1	2	100.0%	3	2
Minimum Days until Placement	18	33	83.3%		26
Average Days until Placement	18	56	211.1%		37
Maximum Days until Placement	18	79	338.9%		49
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	2	0	-100.0%	2	1
Minimum Days until Placement	20	0	-100.0%		10
Average Days until Placement	49	0	-100.0%		25
Maximum Days until Placement	78	0	-100.0%		39
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	6	2	-66.7%	8	4
Minimum Days until Placement	54	696	1188.9%		375
Average Days until Placement	380	703	85.0%		542
Maximum Days until Placement	704	709	0.7%		707
CASELOAD					
Total Budgeted Caseload	795	797	0.3%		816
Total Cases/Recipients	792	787	-0.6%		790
LEAVERS					
Total # of Closed Cases	4	8	100.0%	12	6
(Top 4 Closure Reasons, %)					
1 In hospital or nursing facility	0%	25%	25.0%		13%
2 Death	100%	50%	-50.0%		75%
3 Loss of contact	0%	0%	0.0%		0%
4 Recipient request	0%	0%	0.0%		0%

*As of 9/19/2017: Three have become active; and four have moved to pending status. Two have closed. There are currently 87 people waiting over 90 days.

HOMEMAKER

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	22	21	-4.5%	43	22
< = 45 Days (%)	86%	91%	4.7%		88%
> = 45 Days (%)	14%	10%	-30.2%		12%
Dropped	16	21	31.3%	37	19
Clients Waiting					
Screened	5	8	60.0%	13	7
Pending	0	1	100.0%	1	1
< = 90 Days (%)	80%	89%	11.3%		84%
> = 90 Days (%)	20%	11%	-45.0%		16%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	5	9	80.0%		7
Clients Waiting Under 90 Days %	80%	89%	11.3%		84%
Clients Waiting Over 90 Days %	20%	11%	-45.0%		16%
Maximum Days on Waitlist	111	142	27.9%		127
Average days waiting YTD	47	28	-40.4%		38
Clients Approved					
Approved	15	10	-33.3%	25	13
Average Wait time till approved	18	26	44.4%		22
CASELOAD					
Total Budgeted Caseload	370	370	0.0%		370
Total Current Caseload	357	351	-1.7%		254
LEAVERS					
Total # of Closed Cases	13	11	-15.4%	24	12

*As of 9/19/2017: Seven people have become active, three have moved to pending status. There is one person waiting over 90 days.

PERSONAL ASSISTANCE SERVICES (PAS)

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred					
Referred	6	5	-16.7%	11	6
< = 45 Days (%)	50%	80%	60.0%		65%
> = 45 Days (%)	50%	20%	-60.0%		35%
Dropped	7	8	14.3%	15	8
Clients Waiting					
Screened	6	7	16.7%	13	7
Pending	0	1	100.0%	1	1
< = 90 Days (%)	100%	100%	0.0%		100%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	6	8	33.3%		6
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	57	88	54.4%		73
Average days waiting	32	36	13.5%		34
Clients Approved					
Approved	5	7	40.0%	12	6
Average Wait time till approved	49	32	-34.7%		41
CASELOAD					
Total Budgeted Caseload	184	184	0.0%		184
Total Current Caseload	163	161	-1.2%		162
LEAVERS					
Total # Closed Cases	12	6	-50.0%	18	9

* As of 9/19/2017: Three have become active and two have moved to pending status. There is one person waiting over 90 days.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

August-17

Autism Treatment	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	46	26	-43%	72	36
WAITLIST					
Total Unduplicated People Waiting	579	575	-0.7%		577
*Referral Waitlist	136	135	-0.7%		136
*Pending Waitlist	369	324	-12.2%		347
*In Process Waitlist	74	116	56.8%		95
Average Days on Waitlist	337	350	4%		344
CASELOAD					
People Placed this Month	26	9	-65%	35	18
Average Days Waiting of People Newly Served	232	249	7%		241
Total Budgeted Caseload	748	753	1%		774
Total Active Cases	734	725	-1%		730
Average Monthly Co-payment	\$163	\$163	0%		\$162
% of Cases with No Co-payment	87%	87%	0%		87%
Age 18 Months to 5 Years	27%	27%	0%		27%
Age 6 years to 8 Years	28%	28%	0%		28%
Age 9 years to 10 Years	16%	16%	0%		16%
Age 11 years to 18 Years	29%	29%	0%		29%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,466	\$2,591	77%		\$4,861
Total # of Closed Cases	18	10	-44%	28	14
Children Dropped w/o rec'ing svcs (inc in wait)	13	51	292%	64	32

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	8	16	100%	24	12
WAITLIST					
Total Persons on Waitlist	124	107	-14%		116
<= 90 Days (%)	15%	28%	13%		21%
> 90 Days (%)	85%	72%	-13%		79%
Maximum Days on Waitlist	455	512	13%		486
TIME UNTIL PLACEMENT					
Persons Placed This Month	2	29	1350%	31	16
Average Days until Placement	5	402	7940%		204
Maximum Days until Placement	8	515	6338%		262
TIME UNTIL COMPLETION					
Average Days until Completion	118	210	78%		164
Maximum Days until Completion	318	550	42%		434
CASELOAD					
Total Active Cases	66	81	23%		74
LEAVERS					
Average Cost of Closed Cases	\$5,160.00	\$4,699.00	-9%		\$4,930.00
Total # of Closed Cases	18	19	6%	37	19
(Top 4 Closure Reasons, %)					
1 Goals Met	89%	58%	-31%		73%
2 Withdrawn	6%	26%	20%		16%
3 Died	6%	5%	-1%		5%
4 Other & Moved	0%	11%	11%		5%

DISABILITY RX - CASELOAD STATISTICS

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average
Total Applications Received	17	19	12%	36	18
Approved (%)	71%	54%	-17%		63%
Denied (%)	29%	46%	17%		37%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	25%	25%		13%
2 Income Too High	100%	50%	-50%		75%
3 Residency	0%	25%	25%		13%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment¹	37	29	-22%		33
CASELOAD					
Total Cases	605	571	-5.6%	1,176	588
LEAVERS					
Total # of Closed Cases	32	39	21.9%	71	36
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	25%	3%	-22%		14%
2 Income Too High	0%	6%	6%		3%
3 Residency	25%	38%	13%		32%
4 Did Not Re-Certify Eligibility	50%	53%	3%		51%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

SENIOR RX - CASELOAD STATISTICS

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average
Total Applications Received	78	68	-12.8%	146	73
Approved (%)	74%	71%	-3.0%		73%
Denied (%)	26%	29%	3.0%		27%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
2 Income Too High	100%	67%	-33.0%		83%
3 Residency	0%	33%	33.0%		17%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment¹	39	31	-20.5%		35
CASELOAD					
Total Cases	4,371	4,163	-4.8%		4,267
LEAVERS					
Total # of Closed Cases	284	263	-7.4%	547	274
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	20%	9%	-11.0%		15%
2 Income Too High	15%	16%	1.0%		16%
3 Residency	19%	18%	-1.0%		18%
4 Did Not Re-Certify Eligibility	46%	57%	11.0%		51%

¹ Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

Nevada Early Intervention Services
August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Children Referred					
Referred	531	720	36%	1251	626
Children Waiting for One or More Services					
Total Children Waiting*	3	5	67%	8	4
Number of Services	4	5	25%	9	5
CASELOAD					
Total Budgeted Caseload	3710	3704	-0.2%		3800
Total Current Caseload	3587	3573	-0.4%		3580
LEAVERS					
Total # of Closed Cases	250	265	6%	515	258

Developmental Services - CASELOAD STATISTICS

August-17

	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	73	59	-19.2%	132	66
1st Time	69	56	-18.8%		63
Application Type					
Applied in last 90 days	168	148	-2.7%		158
Applied 91-120 days ago	56	49	-1.0%		53
Applied > 121 days ago	115	119	3.7%		117
Total Applications Processed					
	64	89	39.1%	153	77
Approved					
	43	54	-11.1%		49
Denied					
	14	18	11.1%		16
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	14	16	-11.0%		15
2 Lacks Related Conditions Diagnosis	0	2	11.0%		1
Processing Time					
Average # of Days	85	96	12.9%		91
Timely Processing (# of Days)					
Approved	43	54	-6.5%		49
Denied	14	18	-1.7%		16
Withdrawn	7	17	8.2%		12
PENDING APPLICATIONS					
Total Persons in Pending Status	339	316	-6.8%		328
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	43	54	25.6%	97	49
CASELOAD					
Total Cases	6,814	6,847	0.48%		6,831
Total Recipients	6,814	6,847	0.48%		6,831
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	33	33	0.0%	66	33
(Top 4 Closure Reasons, %)					
1 Moved Out of State	9	12	33.3%		32%
2 Lost Contact/Person no longer wants	16	14	-12.5%		45%
3 Deceased	7	6	-14.3%		20%
4 No Longer Eligible/Other	1	1	0.0%		3%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

August-17

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Jul-17	Aug-17	Change from Prior Month	FY18 YTD	
				Total	Average
WAITLIST - Statewide	771	795	3.1%		
Unduplicated % Receiving Supports	540	571	5.7%		
# Receiving Residential Supports	327	356	8.9%		
# Receiving JDT Supports	340	349	2.6%		
<= 90 Days	86	103	19.8%		12%
> 90 Days	685	692	1.0%		88%
Average Days On the Waitlist	674	673	-0.1%		
Maximum Days on Waitlist	3,015	3,046	1.0%		3,031
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		
Level 2 - Institutionalization Imminent	7	0	-100.0%		4
Level 3 - Eligible for Waiver Services	764	795	4.1%		780
Count of Waiver Waitlist on Medicaid	590	610	3.4%		
% of Waiver Waitlist on Medicaid	76.5%	76.7%	0.3%		
AVAILABLE FEDERAL SLOTS (1)	24	41	70.8%		33
Less Pending Approvals (By DWSS & DHCFP)	22	33	50.0%		28
ADDITIONS					
Combined Statewide	8	0	-100.0%	8	
Average Days until Placement	475	0	-100.0%		238
Maximum Days until Placement	1,033	0	-100.0%	1,033	
Priority Level 1	1	0	-100.0%	1	
Average Days until Placement	0	0	0.0%		0
Maximum Days until Placement	0	0	0.0%	0	
Priority Level 2	4	0	-100.0%	4	
Average Days until Placement	193	0	-100.0%		97
Maximum Days until Placement	396	0	-100.0%	396	
Priority Level 3	3	0	-100.0%	3	
Average Days until Placement	1,008	0	-100.0%		504
Maximum Days until Placement	1,033	0	-100.0%	1,033	

CASELOAD					
Total Waiver Cases/Recipients	2,153	2,145	-0.4%		2,149
% Utilization to Total DS Caseload	31.6%	31.3%	-0.9%		31.5%
LEAVERS					
Total # of Closed Cases	14	10	-28.6%	24	12
(Top 6 Closure Reasons, %)					
Ineligible	1	2	100.0%	3	12.5%
Institutionalization	1	2	100.0%	3	12.5%
No longer wants service	4	4	0.0%	8	33.3%
Moved Out of State	5	0	-100.0%	5	20.8%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	2	1	-50.0%	3	12.5%
Other	1	1	100.0%	2	8.3%
<i>(1) Available applications no longer includes subtraction of pending applications in the calculation.</i>					