



# Aging and Disability Services Division

## Caseload Statistics for

Spetember 2016

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 4
HOMEMAKER - CASELOAD STATISTICS	Page 5
PERSONAL ASSISTANCE SERVICES (PAS)	Page 6
AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS	Page 7
INDEPENDENT LIVING - CASELOAD STATISTICS	Page 8
TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS	Page 9
DISABILITY RX - CASELOAD STATISTICS	Page 10
SENIOR RX - CASELOAD STATISTICS	Page 11
NEVADA EARLY INTERVENTION SERVICES	Page 12
DEVELOPMENTAL SERVICES	Page 13

## COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	AVERAGE Per Month
<b>Clients Referred</b>					
Referred	19	12	-36.8%	56	19
< = 45 Days (%)	37%	42%	13.5%		37%
> = 45 Days (%)	63%	58%	-7.9%		63%
Dropped	15	13	-13.3%	33	11
<b>Clients Waiting</b>					
Screened	2	1	-50.0%	7	2
Pending	0	0	0.0%	2	1
< = 90 Days (%)	100%	100%	0%		89%
> = 90 Days (%)	0%	0%	0%		11%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	1	-50.0%		3
Clients Waiting Under 90 Days %	100%	100%	0.0%		89%
Clients Waiting Over 90 Days %	0%	0%	0.0%		11%
Maximum Days on Waitlist	62	24	-61.3%		109
Average days waiting	38	24	-36.8%		55
<b>Clients Approved</b>					
Approved	10	7	-30.0%	22	7
Average Wait time till approved	20	26	30.0%		27
<b>CASELOAD</b>					
Total Budgeted Caseload	70	70	0.0%		70
Total Current Caseload	56	62	10.7%		56
<b>LEAVERS</b>					
Total # of Closed Cases	3	1	-66.7%	7	2

\*As of 10/23/16: No one is waiting.

## HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	692	770	11.3%	2098	699
< = 45 Days (%)	19%	18%	-0.5%		21%
> = 45 Days (%)	82%	82%	0.1%		79%
Dropped	65	53	-18.5%	202	67
<b>Clients Waiting</b>					
Screened	294	223	-24.1%	849	283
Pending	65	71	9.2%	189	63
< = 90 Days (%)	20%	21%	4%		18%
> = 90 Days (%)	80%	79%	-1%		82%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	359	294	-18.1%		346
Clients Waiting Under 90 Days %	20%	21%	3.0%		18%
Clients Waiting Over 90 Days %	80%	79%	-0.8%		82%
Maximum Days on Waitlist	497	527	6.0%		497
Average days waiting	258	269	4.3%		261
<b>Clients Approved</b>					
Approved	46	49	6.5%	160	53
Average Wait time till approved	178	156	-12.4%		168
<b>CASELOAD</b>					
Total Budgeted Caseload	1992	2001	0.5%		2030
Total Current Caseload	1889	1881	-0.4%		1885
<b>LEAVERS</b>					
Total # of Closed Cases	31	39	25.8%	100	33

\*As of 10/23/2016: 42 have become active; 20 have moved to pending status; and 39 have closed. There are currently 186 people waiting over 90 days.

**HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED**  
September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>REFERRALS</b>					
Total Referrals	103	117	13.6%	313	104
<b>WAITLIST</b>					
Nursing Facility	6	3	-50.0%		6
Severe Functional Disability / TBI	5	5	0.0%		4
Non-Priority Status	113	116	2.7%		120
Total	124	124	0.0%		130
Screened	113	110	-2.7%		48
Pending	11	14	27.3%		15
<= 90 Days (%)	12%	14%	16.7%		13%
> 90 Days (%)	88%	86%	-2.3%		87%
Maximum Days on Waitlist	477	507	6.3%		477
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed This Month	17	6	-64.7%	44	15
<b>PLACEMENT - NURSING FACILITY</b>					
Persons Placed This Month	5	2	-60.0%	13	4
Minimum Days until Placement	49	86	75.5%		60
Average Days until Placement	81	87	7.4%		88
Maximum Days until Placement	126	87	-31.0%		158
<b>PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI</b>					
Persons Placed This Month	0	1	100.0%	6	2
Minimum Days until Placement	0	0	0.0%		49
Average Days until Placement	0	0	0.0%		108
Maximum Days until Placement	0	0	0.0%		158
<b>PLACEMENT - NON-PRIORITY STATUS</b>					
Persons Placed This Month	12	3	-75.0%	25	8
Minimum Days until Placement	37	5	-86.5%		24
Average Days until Placement	184	133	-27.7%		201
Maximum Days until Placement	470	346	-26.4%		415
<b>CASELOAD</b>					
Total Budgeted Caseload	768	771	0.4%		780
Total Cases/Recipients	751	745	-0.8%		745
<b>LEAVERS</b>					
Total # of Closed Cases	5	9	80.0%	16	5
<b>(Top 4 Closure Reasons, %)</b>					
1 In hospital or nursing facility	0%	11%	11.0%		4%
2 Death	20%	56%	36.0%		59%
3 Loss of contact	33%	14%	-19.0%		16%
4 Recipient request	33%	0%	-33.0%		11%

\*As of 10/23/2016: 8 have become active; and 2 have moved to pending status. There are currently 109 people waiting over 90 days.

## HOMEMAKER

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred/Wait List</b>					
Referred	17	20	17.6%	62	21
< = 45 Days (%)	76%	85%	11.8%		78%
> = 45 Days (%)	24%	15%	-37.5%		22%
Dropped	27	20	-25.9%	64	21
<b>Clients Waiting</b>					
Screened	5	6	20.0%	15	5
Pending	0	4	400.0%	7	2
< = 90 Days (%)	100%	100%	0.0%		100%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	2	1	-50.0%	3	1
Average Number of Days In Process Status	13	55	323.1%		23
Total Clients Waiting	7	11	57.1%		7
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	35	55	57.1%		47
Average days waiting YTD	22	20	-9.1%		20
<b>Clients Approved</b>					
Approved	26	9	-65.4%	45	15
Average Wait time till approved	10	26	160.0%		23
<b>CASELOAD</b>					
Total Budgeted Caseload	363	364	0.3%		363
Total Current Caseload	322	320	-0.6%		314
<b>LEAVERS</b>					
Total # of Closed Cases	9	9	0.0%	28	9

\*As of 10/23/2016: 7 have become active. There are currently no people waiting over 90 days.

## PERSONAL ASSISTANCE SERVICES (PAS)

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	4	3	-25.0%	14	5
< = 45 Days (%)	75%	100%	33.3%		87%
> = 45 Days (%)	25%	0%	-100.0%		13%
Dropped	3	3	0.0%	14	5
<b>Clients Waiting</b>					
Screened	2	0	-100.0%	3	1
Pending	0	0	0.0%	0	0
< = 90 Days (%)	100%	0%	-100.0%		67%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	0	-100.0%		1
Clients Waiting Under 90 Days %	100%	0%	-100.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	16	0	-100.0%		17
Average days waiting	15	0	-100.0%		17
<b>Clients Approved</b>					
Approved	17	7	-58.8%	26	9
Average Wait time till approved	8	22	175.0%		31
<b>CASELOAD</b>					
Total Budgeted Caseload	181	181	0.0%		182
Total Current Caseload	151	152	0.7%		147
<b>LEAVERS</b>					
Total # Closed Cases	2	3	50.0%	10	3

\* As of 10/23/2016: no clients waiting over 90 days.

## AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

September-16

Autism Treatment	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	52	52	0%	144	48
<b>WAITLIST*</b>					
Total People	584	584	0.0%		581
Average Days on Waitlist	198	198	0%		192
<b>CASELOAD</b>					
People Placed this Month	30	30	0%	76	25
Average Days Waiting of People Newly Served	279	279	0%		332
Total Budgeted Caseload	716	716	0%		770
Total Active Cases	677	677	0%		673
Average Monthly Co-payment	\$153	\$153	0%		\$152
% of Cases with No Co-payment	90%	90%	0%		90%
Age 18 Months to 5 Years	28%	28%	0%		26%
Age 6 years to 8 Years	29%	29%	0%		29%
Age 9 years to 10 Years	16%	16%	0%		16%
Age 11 years to 18 Years	26%	26%	0%		28%
<b>LEAVERS</b>					
Average Monthly Cost of Closed Cases	\$1,626	\$1,626	0%		\$3,349
Total # of Closed Cases	19	19	0%	37	12
Children Dropped w/o rec'ing svcs (inc in wait)	17	17	0%	31	10

\*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date  
 based on each person with 3 unique Statuses or  
 Application Date minus Start date = Days Waiting

\* ATAP has children waiting over 90 days because of limited funding.

## INDEPENDENT LIVING - CASELOAD STATISTICS

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	22	15	-32%	54	18
<b>WAITLIST</b>					
Total Persons on Waitlist	127	139	9%		146
<= 90 Days (%)	31%	30%	-1%		26%
> 90 Days (%)	69%	70%	1%		74%
Maximum Days on Waitlist	663	461	-30%		497
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	66	4	-94%	77	26
Average Days until Placement	279	120	-57%		172
Maximum Days until Placement	540	269	-50%		360
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	161	201	25%		207
Maximum Days until Completion	339	537	58%		505
<b>CASELOAD</b>					
Total Active Cases	131	120	-8%		113
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$9,041.00	\$6,831.00	-24%		\$8,720.00
Total # of Closed Cases	22	17	-23%	59	20
(Top 4 Closure Reasons, %)					
1 Goals Met	78%	82%	4%		84%
2 Withdrawn	9%	18%	9%		10%
3 Died	9%	0%	-9%		5%
4 Other & Moved	4%	0%	-4%		1%

## TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	3	0	-100%	4	1
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	2	1	-50%		2
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	53	57	8%		50
<b>TIME UNTIL PLACEMENT</b>					
People Beginning Service This Month	4	0	-100%	6	2
Average Days until Placement	19	23	21%		23
Maximum Days until Placement	53	57	8%		50
<b>TIME UNTIL COMPLETION</b>					
People Completing Service This Month	2	2	0%	5	2
Average Days until Completion	48	36	-25%		60
Maximum Days until Completion	78	60	-23%		78
<b>CASELOAD</b>					
Total Active Cases	5	3	-40%	11	4
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$27,061.00	\$26,729.00	-1%		\$39,528
Total # of Closed Cases	2	2	0%	5	2
<b>(Top 3 Closure Reasons, %)</b>					
1 Rehabilitation Successful	50%	100%	100%		83%
2 Withdrew from Program	50%	0%	-100%		17%
3 Died or Moved	0%	0%	0%		0%

## DISABILITY RX - CASELOAD STATISTICS

September-16

DISABILITY RX PRESCRIPTION PROGRAM	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	35	24	-31%	79	26
Approved (%)	89%	96%	7%		88%
Denied (%)	11%	4%	-7%		12%
<b>(Top 4 Denial Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	50%	0%	-50%		28%
2 Income Too High	50%	100%	50%		72%
3 Residency	0%	0%	0%		0%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Maximum Days Wait Time	39	38	-3%		38
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	765	756	-1.2%	2,269	756
<b>LEAVERS</b>					
Total # of Closed Cases	15	28	86.7%	66	22
<b>(Top 4 Closure Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	11%	4%	-7%		18%
2 Income Too High	0%	13%	13%		6%
3 Residency	0%	17%	17%		7%
4 Did Not Re-Certify Eligibility	89%	65%	-24%		69%

<sup>1</sup> Total Applications are applications received but not yet reviewed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for benefits.

## SENIOR RX - CASELOAD STATISTICS

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	221	183	-17.2%	523	174
Approved (%)	88%	89%	1.0%		88%
Denied (%)	12%	11%	-1.0%		12%
<b>(Top 4 Denial Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	7%	10%	3.0%		8%
2 Income Too High	93%	75%	-18.0%		87%
3 Residency	0%	15%	15.0%		5%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Maximum Days Wait Time	40	43	7.5%		42
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	4,991	5,040	1.0%		4,990
<b>LEAVERS</b>					
Total # of Closed Cases	136	147	8.1%	456	152
<b>(Top 4 Closure Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	16%	0%	-16.0%		12%
2 Income Too High	3%	13%	10.0%		7%
3 Residency	2%	15%	13.0%		9%
4 Did Not Re-Certify Eligibility	79%	72%	-7.0%		72%

<sup>1</sup> Total Applications are applications received but not necessarily yet processed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for and enrolled in benefit.

**Nevada Early Intervention Services**  
September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Children Referred</b>					
Referred	631	638	1%	1804	601
<b>Children Waiting for One or More Services</b>					
Total Children Waiting*	9	1	-89%	12	4
Number of Services	16	2	-88%	22	7
<b>CASELOAD</b>					
Total Budgeted Caseload	3217	3216	0.0%		3254
Total Current Caseload	3503	3512	0.3%		3502
<b>LEAVERS</b>					
Total # of Closed Cases	227	235	4%	761	254

## Developmental Services - CASELOAD STATISTICS

September-16

	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	120	120	0.0%	348	116
1st Time	119	118	-0.8%		114
<b>Application Type</b>					
Applied in last 90 days (%)	44%	47%	3.0%		43%
Applied 91-120 days ago (%)	8%	7%	-1.0%		8%
Applied > 121 days ago (%)	48%	46%	-2.0%		48%
<b>Total Applications Processed</b>					
	56	72	28.6%	196	65
<b>Approved (%)</b>					
	69%	86%	17.0%		79%
<b>Denied (%)</b>					
	31%	14%	-17.0%		21%
<b>(Top 4 Denial Reasons, %)</b>					
1 Lacks Mental Retardation Diagnosis	80%	100%	20.0%		82%
2 Lacks Related Conditions Diagnosis	20%	0%	-20.0%		18%
<b>Processing Time</b>					
Average # of Days	136	143	5.1%		135
<b>Timely Processing (# of Days)</b>					
Approved (%)	59%	78%	19.0%		60%
Denied (%)	27%	13%	-14.0%		16%
Withdrawn (%)	14%	10%	-4.0%		24%
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	459	478	4.1%		450
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	33	56	69.7%	119	40
<b>CASELOAD</b>					
Total Cases	6,611	6,608	-0.05%		6,601
Total Recipients	6,611	6,608	-0.05%		6,601
Average Recipients per Case	1	1	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	10	11	10.0%	44	15
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	0	4	400.0%		22%
2 Lost Contact/Person no longer wants	4	3	-25.0%		27%
3 Deceased	4	3	-25.0%		34%
4 No Longer Eligible/Other	2	1	-50.0%		17%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

September-16

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Aug-16	Sep-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	769	797	3.6%		
Unduplicated % Receiving Supports	267	280	4.9%		
# Receiving Residential Supports	155	170	9.7%		
# Receiving JDT Supports	161	167	3.7%		
<= 90 Days	51	63	23.5%		7%
> 90 Days	718	734	2.2%		93%
<b>Average Days On the Waitlist</b>	581	581	0.0%		
<b>Maximum Days on Waitlist</b>	2,681	2,711	1.1%		2,681
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	2	2	0.0%		2
Level 2 - Institutionalization Imminent	5	5	0.0%		4
Level 3 - Eligible for Waiver Services	762	790	3.7%		768
<b>Count of Waiver Waitlist on Medicaid</b>	506	535	5.7%		
<b>% of Waiver Waitlist on Medicaid</b>	65.8%	67.1%	2.0%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	81	80	-1.2%		86
Less Pending Approvals (By DWSS & DHCFP)	<b>71</b>	<b>72</b>	1.4%		<b>70</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	18	4	-77.8%	36	
Average Days until Placement	689	81	-88.2%	401	
Maximum Days until Placement	1,266	185	-85.4%	1,563	
<b>Priority Level 1</b>	2	0	-100.0%	5	
Average Days until Placement	599	0	-100.0%	357	
Maximum Days until Placement	830	0	-100.0%	830	
<b>Priority Level 2</b>	6	4	-33.3%	17	
Average Days until Placement	414	81	-80.4%	212	
Maximum Days until Placement	1,119	185	-83.5%	1,119	
<b>Priority Level 3</b>	10	0	-100.0%	14	
Average Days until Placement	871	0	-100.0%	597	
Maximum Days until Placement	1,266	0	-100.0%	1,563	

<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,066	2,068	0.1%		2,060
<b>% Utilization to Total DS Caseload</b>	31.3%	31.3%	0.0%		31.2%
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	4	7	75.0%	17	6
<b>(Top 6 Closure Reasons, %)</b>					
<b>Ineligible</b>	1	1	0.0%	2	11.8%
<b>Institutionalization</b>	0	3	300.0%	8	47.1%
<b>No longer wants service</b>	0	2	200.0%	2	11.8%
<b>Moved Out of State</b>	3	0	-100.0%	3	17.6%
<b>No longer meets LOC for ICF/MR</b>	0	0	0.0%	0	0.0%
<b>Deceased</b>	0	1	100.0%	2	11.8%
<b>Other</b>	0	0	0.0%	0	0.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.