



## Aging and Disability Services Division

### Caseload Statistics for

January 2015

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY	Page 3
HOMEMAKER - CASELOAD STATISTICS	Page 4
PERSONAL ASSISTANCE SERVICES (PAS)	Page 5
AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS	Page 6
INDEPENDENT LIVING - CASELOAD STATISTICS	Page 7
TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS	Page 8
DISABILITY RX - CASELOAD STATISTICS	Page 9
SENIOR RX - CASELOAD STATISTICS	Page 11
DENTAL PILOT PROGRAM - CASELOAD STATISTICS	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15

**COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)**  
January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	AVERAGE Per Month
<b>Clients Referred</b>					
Referred	15	18	20.0%	94	13
Dropped	7	17	142.9%	51	7
<b>Clients Waiting</b>					
Screened	16	8	-50.0%	162	23
Pending	1	2	100.0%	13	2
In Process	8	9	12.5%	20	3
Total Clients Waiting	25	19	-24.0%		28
Clients Waiting Under 90 Days %	20%	32%	60.0%		24%
Clients Waiting Over 90 Days %	80%	68%	-15.0%		76%
Maximum Days on Waitlist	266	293	10.2%		214
Average days waiting YTD	134	138	3.0%		115
<b>Clients Approved</b>					
Approved	3	2	-33.3%	12	2
Average Wait time till approved	183	208	13.7%		118
<b>CASELOAD</b>					
Total Budgeted Caseload	60	60	0.0%		59
Total Current Caseload	48	48	0.0%		47
<b>LEAVERS</b>					
Total # of Closed Cases	6	7	16.7%	21	3

\*As of 2/20/15: 10 clients are waiting, seven are being screened; and four are in process waiting for a slot to open up.

**HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY**  
January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	298	336	13%	1963	280
Dropped	101	153	51%	794	113
<b>Clients Waiting</b>					
Screened	491	479	-2%	3098	443
Pending	137	143	4%	797	114
In Process	0	0	0%	49	7
Total Clients Waiting	628	622	-1%		563
Clients Waiting Under 90 Days %	39%	37%	-5%		49%
Clients Waiting Over 90 Days %	61%	63%	3%		51%
Maximum Days on Waitlist	275	306	11%		246
Average days waiting YTD	97	103	6%		84
<b>Clients Approved</b>					
Approved	20	36	80%	302	43
Average Wait time till approved	113	154	36%		100
<b>CASELOAD</b>					
Total Budgeted Caseload	1854	1859	0%		1845
Total Current Caseload	1710	1682	-2%		1749
<b>LEAVERS</b>					
Total # of Closed Cases	93	97	4%	386	55

\*As of 2/20/2015: 254 have been screened; 52 are pending.

## HOMEMAKER

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
<b>Clients Referred/Wait List</b>					
Referred	50	52	4%	358	51
Dropped	21	24	14%	145	21
<b>Clients Waiting</b>					
Screened	7	5	-29%	67	10
Pending	4	4	0%	41	6
In Process	33	29	-12%	172	25
Total Clients Waiting	44	38	-14%		40
Clients Waiting Under 90 Days %	64%	66%	3%		74%
Clients Waiting Over 90 Days %	36%	34%	-6%		26%
Maximum Days on Waitlist	268	299	12%		197
Average days waiting YTD	65	67	3%		59
<b>Clients Approved</b>					
Approved	8	12	50%	57	8
Average Wait time till approved	68	99	46%		76
<b>CASELOAD</b>					
Total Budgeted Caseload	320	320	0%		320
Total Current Caseload	310	310	0%		312
<b>LEAVERS</b>					
Total # of Closed Cases	20	20	0%	71	10

\* As of 2/20/2015: one has been screened and 12 are in process; eight of these have been approved but are waiting for a slot.

## PERSONAL ASSISTANCE SERVICES (PAS)

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	9	7	-22.2%	100	14
Dropped	14	15	7.1%	123	18
<b>Clients Waiting</b>					
Screened	10	5	-50.0%	57	8
Pending	1	3	200.0%	24	3
In Process	26	27	3.8%	105	15
Total Clients Waiting	37	35	-5.4%		16
Clients Waiting Under 90 Days %	51%	51%	0.0%		78%
Clients Waiting Over 90 Days %	49%	49%	0.0%		22%
Maximum Days on Waitlist	247	278	12.6%		186
Average days waiting YTD	54	63	16.7%		44
<b>Clients Approved</b>					
Approved	6	5	-16.7%	26	4
Average Wait time till approved	43	78	81.4%		43
<b>CASELOAD</b>					
Total Budgeted Caseload	150	150	0.0%		150
Total Current Caseload	124	126	1.6%		122
<b>LEAVERS</b>					
Total # Closed Cases	4	6	50.0%	28	4

\* As of 2/20/2015: One is in screened status and 12 are approved but waiting for slots.

## AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

January-15

Autism Treatment	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	49	61	24%	323	46
<b>WAITLIST*</b>					
Total People	511	543	6%		520
Maximum Days on Waitlist	236	227	-4%		255
<b>CASELOAD</b>					
People Placed this Month	10	46	360%	185	26
Average Days Waiting of People Newly Served	375	355	-5%		429
Total Budgeted Caseload	428	452	6%		374
Total Active Cases	411	455	11%		376
Average Monthly Co-payment	\$330	\$100	-70%		\$297
% of Cases with No Co-payment	81%	91%	12%		82%
Age 18 Months to 5 Years	22%	24%	9%		22%
Age 6 years to 8 Years	36%	33%	-8%		36%
Age 9 years to 10 Years	16%	17%	6%		15%
Age 11 years to 18 Years	26%	26%	0%		27%
<b>LEAVERS</b>					
Average Monthly Cost of Closed Cases	\$767	\$1,100	43%		\$1,168
Total # of Closed Cases	3	1	-67%	25	4
Children Dropped w/o rec'ing svcs (inc in wait)	28	16	-43%	135	19

\*Waitlist = Referral/Pending/In Process

\*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

\* ATAP has children waiting over 90 days because of limited funding.

## INDEPENDENT LIVING - CASELOAD STATISTICS

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	17	12	-29%	102	15
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	200	212	6%		187
<= 90 Days (%)	22%	18%	-4%		21%
> 90 Days (%)	79%	82%	3%		79%
Maximum Days on Waitlist	482	513	6%		535
<b>TIME UNTIL SERVICES</b>					
People Placed This Month	0	0	0%	151	22
Average Days until Placement	0	0	0%		222
Maximum Days until Placement	0	0	0%		318
<b>CASELOAD</b>					
Total Active Cases	85	71	-16%		114
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$7,774	\$9,684	25%		\$9,832
Total # of Closed Cases	26	14	-46%	172	25
(Top 4 Closure Reasons, %)					
1 Goals Met	85%	100%	18%		81%
2 Withdrawn	12%	0%	-100%		13%
3 Died	4%	0%	-100%		2%
4 Other	0%	0%	0%		3%

\*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

## TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	5	6	20%	41	6
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	3	2	-33%		4
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	19	21	11%		21
<b>TIME UNTIL SERVICES</b>					
People Beginning Service This Month	3	4	33%	28	4
Average Days until Placement	12	17	42%		13
Maximum Days until Placement	19	21	11%		21
<b>CASELOAD</b>					
Total Active Cases	4	6	50%	50	7
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$26,735.39	\$26,250.48	-2%		\$33,784
Total # of Closed Cases	9	11	22%	61	9
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	78%	82%	5%		80%
2 Withdrew from Program	11%	18%	64%		15%
3 Died or Moved	11%	0%	-100%		5%

## DISABILITY RX - CASELOAD STATISTICS

January-15

DISABILITY RX PRESCRIPTION PROGRAM	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	0	0	0%	10	1
Approved (%)	0%	0%	0%		5%
Denied (%)	0%	0%	0%		24%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	0%	0%		5%
3 Residency	0%	0%	0%		0%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	0%	0%		38%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	14	0	-100%		2
Maximum Days Wait Time	14	0	-100%		2
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	2	1	-50.0%	95	14
Total Budgeted Enrollees	0	0	0%	0	0
<b>LEAVERS</b>					
Total # of Closed Cases	0	0	0%	29	4
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	0%	0%	0%		14%
2 Deceased	0%	0%	0%		0%
3 Residency	0%	0%	0%		7%
4 Need to Enroll in Part D	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	100%	100%		36%
<b>PART D APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	30	32	6.7%	257	37
Approved (%)	93%	90%	-3%		91%
Denied (%)	7%	10%	3%		9%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	50%	0%	-50%		22%
3 Residency	0%	0%	0%		7%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	50%	100%	50%		71%

<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	18	19	5.6%		12
Maximum Days Wait Time	35	41	17.1%		35
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	599	621	3.7%	4,012	573
Total Budgeted Enrollees	335	335	0%	2,345	335
<b>LEAVERS</b>					
Total # of Closed Cases	7	11	57%	105	15
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	86%	36%	-50%		44%
2 Deceased	0%	9%	9%		5%
3 Eligible for Medicaid	0%	0%	0%		0%
4 Need to Enroll in Part D	0%	0%	0%		4%
5 Residency	0%	0%	0%		17%
6 All Other Reasons	14%	55%	41%		31%
<sup>1</sup> Total Applications are applications received but not yet reviewed for denial or approval. <sup>2</sup> Total Enrollees are members who are deemed eligible for benefits.					

## SENIOR RX - CASELOAD STATISTICS

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	9	6	-33.3%	24	3
Approved (%)	75%	0%	-75.0%		11%
Denied (%)	25%	100%	75.0%		75%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	17%	17.0%		2%
2 Income Too High	100%	17%	-83.0%		17%
3 Residency	0%	17%	17.0%		7%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	50%	50.0%		60%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	0	0	0.0%		0
Maximum Days Wait Time	0	0	0.0%		0
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	1	0	-100.0%	210	30
Total Budgeted Enrollees	0	0	0.0%	0	0
<b>LEAVERS</b>					
Total # of Closed Cases	0	0	0.0%	64	9
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	0%	0%	0.0%		20%
2 Deceased	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		23%
<b>PART D APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	186	103	-44.6%	1,374	196
Approved (%)	94%	95%	1.2%		92%
Denied (%)	6%	5%	-1.2%		8%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0.0%		1%
2 Income Too High	45%	40%	-5.5%		51%
3 Residency	0%	20%	20.0%		8%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	55%	40%	14.5%		40%

<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	15	22	46.7%		11
Maximum Days Wait Time	48	48	0.0%		40
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	3,944	4,075	3.3%	26,587	3,798
Total Budgeted Enrollees	2,912	2,912	0.0%	20,384	2,912
<b>LEAVERS</b>					
Total # of Closed Cases	53	128	141.5%	648	93
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	74%	26%	-48.0%		43%
2 Deceased	2%	30%	28.0%		16%
3 Eligible for Medicaid	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		3%
5 Residency	4%	1%	-3.0%		13%
6 All Other Reasons	21%	44%	23.0%		25%
<p>1 Total Applications are applications received but not necessarily yet processed for denial or approval.</p> <p>2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.</p>					

## DENTAL PILOT PROGRAM - CASELOAD STATISTICS

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	0	0	0.0%	89	13
Approved (%)	0%	0%	0.0%		67%
Denied (%)	0%	0%	0.0%		5%
<b>Denial Reasons</b>					
1 Has Other Dental Coverage	0%	0%	0.0%		100%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Eligible for 100% Extra Help	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		8%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	2	1	-50.0%	412	59
Average Days from Application to Enrollment	0	9	0.0%		51
Maximum Days from Application to Enrollment	0	9	0.0%		108
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	1,108	1,107	-0.1%	7,828	1,118
Total Budgeted Enrollees	1,108	1,108	0.0%	7,756	1,108
<b>LEAVERS</b>					
Total # of Closed Cases	2	10	400.0%	170	24
<b>(Top Closure Reasons, %)</b>					
1 Has Other Dental Coverage	0%	0%	0.0%		0%
2 Deceased	50%	50%	0%		20%
3 Residency	0%	10%	10%		17%
4 Member Initiated	0%	0%	0.0%		0%
5 Income Too High	0%	0%	0.0%		0%
6 All Other Reasons	50%	40%	-10.0%		64%

<sup>1</sup> Total Applications are applications received but not necessarily yet processed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for and enrolled in benefit.

\*Individuals on the wait list for Disability RX in Dental Program are waiting because no slots are available in the program.

## Nevada Early Intervention Services

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
<b>Children Referred</b>					
Referred	465	545	17%	3576	511
<b>Children Waiting for One or More Services</b>					
Total Children Waiting*	36	61	69%	210	30
Number of Services	39	70	79%	248	35
<b>CASELOAD</b>					
Total Budgeted Caseload	3659	3672	0.4%	25440	3634
Total Current Caseload	3385	3662	8.2%	23365	3338
<b>LEAVERS</b>					
Total # of Closed Cases	202	188	-7%	1319	188

## Developmental Services - CASELOAD STATISTICS

January-15

	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	62	87	40.3%	553	79
1st Time	55	84	52.7%		76
<b>Application Type</b>					
Applied in last 90 days (%)	54%	62%	7.9%		53%
Applied 91-120 days ago (%)	15%	9%	-6.0%		12%
Applied > 121 days ago (%)	31%	30%	-1.0%		35%
<b>Total Applications Processed</b>					
Total Applications Processed	106	91	-14.2%	611	87
<b>Approved (%)</b>					
Approved (%)	63%	84%	21.6%		76%
<b>Denied (%)</b>					
Denied (%)	38%	16%	-21.6%		24%
<b>(Top 4 Denial Reasons, %)</b>					
1 Lacks Mental Retardation Diagnosis	71%	100%	29.0%		81%
2 Lacks Related Conditions Diagnosis	29%	0%	-29.0%		19%
<b>Processing Time</b>					
Average # of Days	82	75	-8.5%		79
<b>Timely Processing (# of Days)</b>					
Approved (%)	38%	64%	26.0%		57%
Denied (%)	23%	12%	-10.6%		18%
Withdrawn (%)	40%	24%	-15.4%		25%
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	308	301	-2.3%	2,462	352
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	40	58	45.0%	344	49
<b>CASELOAD</b>					
Total Cases	6,163	6,197	0.5%		6,124
Total Recipients	6,163	6,197	0.5%		6,124
Average Recipients per Case	1	1	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	20	23	15.0%	172	25
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	4	9	125.0%		34%
2 Lost Contact/Person no longer wants	3	10	233.3%		40%
3 Deceased	4	3	-25.0%		15%
4 No Longer Eligible/Other	2	0	-100.0%		3%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

January-15

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Dec-14	Jan-15	Change from Prior Month	FY15 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	680	676	-0.6%		
Unduplicated % Receiving Supports	261	251	-3.8%		
# Receiving Residential Supports	89	90	1.1%		
# Receiving JDT Supports	188	177	-5.9%		
<= 90 Days	70	69	-1.4%		12%
> 90 Days	609	607	-0.3%		88%
<b>Average Days On the Waitlist</b>	429	437	1.9%		
<b>Maximum Days on Waitlist</b>	2072	1,675	-19.2%	2,072	1,950
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	4	3	-25.0%		3
Level 2 - Institutionalization Imminent	34	33	-2.9%		31
Level 3 - Eligible for Waiver Services	642	640	-0.3%		657
<b>Count of Waiver Waitlist on Medicaid</b>	448	449	0.2%		
<b>% of Waiver Waitlist on Medicaid</b>	65.9%	66.4%	0.8%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	76	83	9.2%		89
Less Pending Approvals (By DWSS & DHCFP)	<b>80</b>	<b>91</b>	13.8%		<b>88</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	29	10	-65.5%	148	
Average Days until Placement	524	604	15.3%	627	
Maximum Days until Placement	1,234	1,315	6.6%	1,465	
<b>Priority Level 1</b>	4	0	-100.0%	19	
Average Days until Placement	67	0	-100.0%	105	
Maximum Days until Placement	137	0	-100.0%	531	
<b>Priority Level 2</b>	7	3	-57.1%	41	
Average Days until Placement	191	157	-17.8%	237	
Maximum Days until Placement	659	303	-54.0%	1,196	
<b>Priority Level 3</b>	18	7	-61.1%	88	
Average Days until Placement	755	795	5.3%	947	
Maximum Days until Placement	1,234	1,315	6.6%	1,465	
<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	1,889	1,891	0.1%		1,856
<b>% Utilization to Total DS Caseload</b>	30.6%	30.5%	-0.3%		30.3%

<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	7	9	28.6%	64	9
<b>(Top 6 Closure Reasons, %)</b>					
<b>Ineligible</b>	2	2	0.0%	7	10.9%
<b>Institutionalization</b>	3	2	-33.3%	21	32.8%
<b>No longer wants service</b>	2	4	100.0%	21	32.8%
<b>Moved Out of State</b>	0	1	100.0%	7	10.9%
<b>No longer meets LOC for ICF/MR</b>	0	0	0.0%	0	0.0%
<b>Deceased</b>	0	0	0.0%	5	7.8%
<b>Other</b>	0	0	0.0%	3	4.7%

(1) Available applications no longer includes subtraction of pending applications in the calculation.