



Aging and Disability Services Division

Caseload Statistics for

October 2017

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 4
HOMEMAKER - CASELOAD STATISTICS	Page 5
PERSONAL ASSISTANCE SERVICES (PAS)	Page 6
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP) - CASELOAD STATISTICS	Page 7
INDEPENDENT LIVING - CASELOAD STATISTICS	Page 8
DISABILITY RX - CASELOAD STATISTICS	Page 9
SENIOR RX - CASELOAD STATISTICS	Page 10
NEVADA EARLY INTERVENTION SERVICES	Page 11
DEVELOPMENTAL SERVICES	Page 12
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS	Page 13

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	7	6	-14.3%	38	10
< = 45 Days (%)	86%	67%	-22.1%		72%
> = 45 Days (%)	14%	33%	135.7%		28%
Dropped	11	5	-54.5%	37	9
Clients Waiting					
Screened	4	3	-25.0%	12	3
Pending	0	5	500.0%	7	2
< = 90 Days (%)	100%	100%	0%		100%
> = 90 Days (%)	0%	0%	0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	4	8	100.0%		5
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	31	62	100.0%		44
Average days waiting	23	36	56.5%		29
Clients Approved					
Approved	5	4	-20.0%	11	3
Average Wait time till approved	28	20	-28.6%		18
CASELOAD					
Total Budgeted Caseload	72	72	0.0%		72
Total Current Caseload	63	63	0.0%		63
LEAVERS					
Total # of Closed Cases	3	1	-67%	9	2

*As of 11/21/17: Three have become active. No one has been waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred					
Referred	766	787	2.7%	3332	833
< = 45 Days (%)	27%	28%	2.6%		28%
> = 45 Days (%)	73%	72%	-1.0%		72%
Dropped	152	130	-14.5%	655	164
Clients Waiting					
Screened	62	95	53.2%	280	70
Pending	99	67	-32.3%	322	81
< = 90 Days (%)	96%	94%	-2%		95%
> = 90 Days (%)	4%	6%	50%		5%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	161	162	0.6%		151
Clients Waiting Under 90 Days %	96%	94%	-2.1%		95%
Clients Waiting Over 90 Days %	4%	6%	50.0%		5%
Maximum Days on Waitlist	143	154	7.7%		193
Average days waiting	34	39	14.7%		36
Clients Approved					
Approved	79	69	-12.7%	282	71
Average Wait time till approved	46	48	4.3%		45
CASELOAD					
Total Budgeted Caseload	2097	2127	1.4%		2169
Total Current Caseload	2064	2090	1.3%		2048
LEAVERS					
Total # of Closed Cases	35	37	5.7%	157	39

*As of 11/21/2017: Four have become active; 14 have moved to pending status. Thirteen have closed. There are currently three people waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals	480	484	0.8%	1,856	464
WAITLIST					
Nursing Facility	3	2	-33.3%		3
Severe Functional Disability / TBI	14	10	-28.6%		15
Non-Priority Status	104	95	-8.7%		102
Total	121	107	-11.6%		116
Screened	107	103	-3.7%		112
Pending	14	11	-21.4%		10
<= 90 Days (%)	21%	11%	-10%		23%
> 90 Days (%)	79%	89%	10%		77%
Maximum Days on Waitlist	752	783	4.1%		738
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	7	14	100.0%	34	9
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	1	4	300.0%	8	2
Minimum Days until Placement	72	12	-83.3%		34
Average Days until Placement	72	43	-40.3%		47
Maximum Days until Placement	72	105	45.8%		69
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	3	4	33.3%	9	2
Minimum Days until Placement	44	71	61.4%		34
Average Days until Placement	92	124	34.8%		66
Maximum Days until Placement	155	172	11.0%		101
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	3	6	100.0%	17	4
Minimum Days until Placement	105	75	-28.6%		233
Average Days until Placement	114	336	194.7%		383
Maximum Days until Placement	121	765	532.2%		575
CASELOAD					
Total Budgeted Caseload	800	802	0.3%		816
Total Cases/Recipients	783	789	0.8%		788
LEAVERS					
Total # of Closed Cases	11	7	-36.4%	30	8
(Top 4 Closure Reasons, %)					
1 Death	43%	43%	0.0%		47%
2 NH Placement	0%	0%	0.0%		5%
3 Moved out of State	40%	40%	0.0%		24%
4 Recipient request	0%	0%	0.0%		0%

*As of 11/21/2017: Two have become active. There are currently 91 people waiting over 90 days.

HOMEMAKER

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	18	18	0.0%	79	20
< = 45 Days (%)	83%	78%	-6.3%		84%
> = 45 Days (%)	17%	22%	30.7%		16%
Dropped	14	19	35.7%	70	18
Clients Waiting					
Screened	10	11	10.0%	34	9
Pending	1	2	100.0%	4	1
< = 90 Days (%)	91%	85%	-6.6%		86%
> = 90 Days (%)	9%	15%	66.7%		14%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	11	13	18.2%		10
Clients Waiting Under 90 Days %	91%	85%	-6.6%		86%
Clients Waiting Over 90 Days %	9%	15%	66.7%		14%
Maximum Days on Waitlist	172	203	18.0%		157
Average days waiting YTD	31	32	3.2%		34
Clients Approved					
Approved	7	14	100.0%	46	12
Average Wait time till approved	16	21	31.3%		20
CASELOAD					
Total Budgeted Caseload	370	370	0.0%		371
Total Current Caseload	349	351	0.6%		352
LEAVERS					
Total # of Closed Cases	6	8	33.3%	38	10

*As of 11/21/2017: Two people have become active, two have moved to pending status. There are no people waiting over 90 days.

PERSONAL ASSISTANCE SERVICES (PAS)

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred					
Referred	5	5	0.0%	21	5
< = 45 Days (%)	100%	80%	-20.0%		78%
> = 45 Days (%)	0%	20%			23%
Dropped	4	5	25.0%	24	6
Clients Waiting					
Screened	5	2	-60.0%	20	5
Pending	2	1	100.0%	4	1
< = 90 Days (%)	100%	100%	0.0%		100%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	7	3	-57.1%		6
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	65	48	-26.2%		65
Average days waiting	31	30	-3.2%		32
Clients Approved					
Approved	5	7	40.0%	24	6
Average Wait time till approved	49	40	-18.4%		43
CASELOAD					
Total Budgeted Caseload	184	184	0.0%		184
Total Current Caseload	162	166	2.5%		163
LEAVERS					
Total # Closed Cases	2	2	0.0%	22	6

* As of 11/21/2017: Two have become active. There are no persons waiting over 90 days.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

October-17

Autism Treatment	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	46	57	24%	175	44
WAITLIST					
Total Unduplicated People Waiting	561	575	2.5%		573
*Referral Waitlist	112	124	10.7%		127
*Pending Waitlist	332	329	-0.9%		339
*In Process Waitlist	117	122	4.3%		107
Average Days on Waitlist	366	367	0%		355
CASELOAD					
People Placed this Month	10	19	90%	64	16
Average Days Waiting of People Newly Served	383	186	-51%		263
Total Budgeted Caseload	758	763	1%		774
Total Active Cases	724	722	0%		726
Average Monthly Co-payment	\$161	\$161	0%		\$163
% of Cases with No Co-payment	87%	86%	-1%		87%
Age 18 Months to 5 Years	27%	26%	-2.5%		27%
Age 6 years to 8 Years	28%	29%	4%		28%
Age 9 years to 10 Years	16%	16%	0%		16%
Age 11 years to 18 Years	29%	29%	0%		29%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,566	\$1,776	13%		\$2,062
Total # of Closed Cases	21	16	-24%	66	17
Children Dropped w/o rec'ing svcs (inc in wait)	28	42	50%	134	34

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	7	4	-43%	35	9
WAITLIST					
Total Persons on Waitlist	100	104	4%		109
<= 90 Days (%)	26%	26%	0%		22%
> 90 Days (%)	74%	74%	0%		78%
Maximum Days on Waitlist	516	467	-9%		483
TIME UNTIL PLACEMENT					
Persons Placed This Month	13	3	-77%	47	12
Average Days until Placement	304	0	-100%		178
Maximum Days until Placement	440	0	-100%		241
TIME UNTIL COMPLETION					
Average Days until Completion	191	0	-100%		130
Maximum Days until Completion	473	0	#DIV/0!		335
CASELOAD					
Total Active Cases	76	74	-3%		74
LEAVERS					
Average Cost of Closed Cases	\$8,504.00	\$2,549.00	-70%		\$5,228.00
Total # of Closed Cases	19	6	-68%	62	16
(Top 4 Closure Reasons, %)					
1 Goals Met	53%	100%	47%		75%
2 Withdrawn	42%	0%	-42%		18%
3 Died	5%	0%	-5%		4%
4 Other & Moved	0%	0%	0%		3%

DISABILITY RX - CASELOAD STATISTICS

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average
Total Applications Received	13	13	0%	62	16
Approved (%)	82%	71%	-11%		70%
Denied (%)	18%	29%	11%		30%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	100%	100%		31%
2 Income Too High	100%	0%	-100%		63%
3 Residency	0%	0%	0%		6%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment¹	21	26	24%		28
CASELOAD					
Total Cases	528	486	-8.0%	2,190	548
LEAVERS					
Total # of Closed Cases	44	43	-2.3%	158	40
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	3%	3%		8%
2 Income Too High	6%	11%	5%		6%
3 Residency	43%	19%	-24%		31%
4 Did Not Re-Certify Eligibility	51%	68%	17%		55%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

SENIOR RX - CASELOAD STATISTICS

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average
Total Applications Received	77	98	27.3%	321	80
Approved (%)	81%	90%	9.0%		79%
Denied (%)	19%	10%	-9.0%		21%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	40%	40.0%		10%
2 Income Too High	100%	60%	-40.0%		82%
3 Residency	0%	0%	0.0%		8%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment¹	43	37	-14.0%		38
CASELOAD					
Total Cases	3,915	3,664	-6.4%		4,028
LEAVERS					
Total # of Closed Cases	307	313	2.0%	1,167	292
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0.0%		7%
2 Income Too High	19%	20%	1.0%		18%
3 Residency	25%	8%	-17.0%		17%
4 Did Not Re-Certify Eligibility	56%	72%	16.0%		58%

¹ Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

Nevada Early Intervention Services

October-17

	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Children Referred					
Referred	639	638	0%	2528	632
Children Waiting for One or More Services					
Total Children Waiting*	7	8	14%	16	4
Number of Services	12	16	33%	28	7
CASELOAD					
Total Budgeted Caseload	3719	3793	2.0%		3800
Total Current Caseload	3540	3550	0.3%		3563
LEAVERS					
Total # of Closed Cases	259	269	4%	515	129

Developmental Services - CASELOAD STATISTICS

October-17

As of 11/21/2017 DS Data not available at this time.	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	81		-100.0%	213	53
1st Time	80		-100.0%		68
Application Type					
Applied in last 90 days	168		-100.0%		161
Applied 91-120 days ago	36		-100.0%		47
Applied > 121 days ago	129		-100.0%		121
Total Applications Processed					
	71		-100.0%	224	56
Approved					
	31		-100.0%		43
Denied					
	10		-100.0%		14
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	11		-100.0%		14
2 Lacks Related Conditions Diagnosis	0		#DIV/0!		1
Processing Time					
Average # of Days	80		-100.0%		87
Timely Processing (# of Days)					
Approved	31		-100.0%		43
Denied	10		-100.0%		14
Withdrawn	30		-100.0%		18
PENDING APPLICATIONS					
Total Persons in Pending Status	331		-100.0%		329
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	31		-100.0%	128	32
CASELOAD					
Total Cases	6,877		-100.00%		6,846
Total Recipients	6,877		-100.00%		6,846
Average Recipients per Case	1		-100.0%		1
LEAVERS					
Total # of Closed Cases	24		-100.0%	90	23
(Top 4 Closure Reasons, %)					
1 Moved Out of State	7		-100.0%		31%
2 Lost Contact/Person no longer wants	11		-100.0%		46%
3 Deceased	2		-100.0%		16%
4 No Longer Eligible/Other	4		-100.0%		8%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

October-17

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Sep-17	Oct-17	Change from Prior Month	FY18 YTD	
				Total	Average
WAITLIST - Statewide	815		-100.0%		
Unduplicated % Receiving Supports	581		-100.0%		
# Receiving Residential Supports	364		-100.0%		
# Receiving JDT Supports	350		-100.0%		
<= 90 Days	79		-100.0%		11%
> 90 Days	736		-100.0%		89%
Average Days On the Waitlist	680		-100.0%		
Maximum Days on Waitlist	3,076		-100.0%		3,046
Priority Level					
Level 1 - Institutionalized Residents	1		100.0%		
Level 2 - Institutionalization Imminent	4		100.0%		4
Level 3 - Eligible for Waiver Services	810		-100.0%		790
Count of Waiver Waitlist on Medicaid	627		-100.0%		
% of Waiver Waitlist on Medicaid	76.9%		-100.0%		
AVAILABLE FEDERAL SLOTS (1)	52		-100.0%		39
Less Pending Approvals (By DWSS & DHCFP)	37		-100.0%		31
ADDITIONS					
Combined Statewide	8		-100.0%	18	
Average Days until Placement	413		-100.0%		312
Maximum Days until Placement	1,505		-100.0%	1,505	
Priority Level 1	0		0.0%	1	
Average Days until Placement	0		0.0%		0
Maximum Days until Placement	0		0.0%	0	
Priority Level 2	2		-100.0%	7	
Average Days until Placement	378		-100.0%		199
Maximum Days until Placement	670		-100.0%	670	
Priority Level 3	6		-100.0%	10	
Average Days until Placement	413		-100.0%		496
Maximum Days until Placement	1,505		-100.0%	1,505	

CASELOAD					
Total Waiver Cases/Recipients	2,146		-100.0%		2,148
% Utilization to Total DS Caseload	31.2%		-100.0%		31.4%
LEAVERS					
Total # of Closed Cases	6		-100.0%	30	8
(Top 6 Closure Reasons, %)					
Ineligible	0		100.0%	3	10.0%
Institutionalization	1		-100.0%	4	13.3%
No longer wants service	0		#DIV/0!	8	26.7%
Moved Out of State	4		400.0%	9	30.0%
No longer meets LOC for ICF/IDD	0		0.0%	0	0.0%
Deceased	1		-100.0%	4	13.3%
Other	0		#DIV/0!	2	6.7%
<i>(1) Available applications no longer includes subtraction of pending applications in the calculation.</i>					