



Aging and Disability Services Division

Caseload Statistics for

November 2014

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY	Page 3
HOMEMAKER - CASELOAD STATISTICS	Page 4
PERSONAL ASSISTANCE SERVICES (PAS)	Page 5
AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS	Page 6
INDEPENDENT LIVING - CASELOAD STATISTICS	Page 7
TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS	Page 8
DISABILITY RX - CASELOAD STATISTICS	Page 9
SENIOR RX - CASELOAD STATISTICS	Page 11
DENTAL PILOT PROGRAM - CASELOAD STATISTICS	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)
November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	13	13	0.0%	61	12.2
Dropped	7	3	-57.1%	27	5
Clients Waiting					
Screened	23	18	-21.7%	138	27.6
Pending	2	5	150.0%	10	2.0
In Process	1	2	100.0%	3	0.6
Total Clients Waiting	26	25	-3.8%		30.2
# Clients Waiting Under 90 Days	4	3	-25.0%		7.4
# Clients Waiting Over 90 Days	22	22	0.0%		22.8
Total Days Waiting	4013	4473	11.5%		3844.6
Average days waiting YTD	117	127	8.8%		118.6
Clients Approved					
Approved	1	2	100.0%	7	1.4
Average Wait time till approved	168	64	-61.9%	NA	87.6
CASELOAD					
Total Budgeted Caseload	59	60	1.7%		59.0
Total Current Caseload	46	47	2.2%		47.0
LEAVERS					
Total # of Closed Cases	2	1	-50.0%	6	1.2

As of 12/29/14 16 clients have been screened; four are pending and two are in process waiting for a slot to open up.

HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY
November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred					
Referred	260	260	0%	1329	266
Dropped	114	102	-11%	540	108
Clients Waiting					
Screened	460	461	0%	2128	426
Pending	117	125	7%	517	103
In Process	0	0	0%	49	10
Total Clients Waiting	577	586	2%		539
# Clients Waiting Under 90 Days	272	237	-13%		284
# Clients Waiting Over 90 Days*	305	349	14%		255
Total Days Waiting	58503	68128	16%		48842
Average days waiting YTD	84	91	8%		78
Clients Approved					
Approved	47	30	-36%	246	49
Average Wait time till approved	81	74	-9%	NA	86
CASELOAD					
Total Budgeted Caseload	1845	1849	0%		1840
Total Current Caseload	1767	1751	-1%		1770
LEAVERS					
Total # of Closed Cases	45	37	-18%	196	39

*As of 12/29/2014: 348 clients are waiting over 90 days, 300 have been screened; 41 are pending; two have become active and five have closed.

HOMEMAKER

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	51	52	2%	256	51
Dropped	24	16	-33%	100	20
Clients Waiting					
Screened	14	12	-14%	55	11
Pending	11	9	-18%	33	7
In Process	19	19	0%	110	22
Total Clients Waiting	44	40	-9%		40
# Clients Waiting Under 90 Days	30	27	-10%		31
# Clients Waiting Over 90 Days*	14	13	-7%		9
Total Days Waiting	3194	2970	-7%		2500
Average days waiting YTD	60	63	5%		55
Clients Approved					
Approved	13	8	-38%	37	7
Average Wait time till approved	63	82	30%	NA	74
CASELOAD					
Total Budgeted Caseload	320	320	0%		320
Total Current Caseload	313	315	1%		313
LEAVERS					
Total # of Closed Cases	6	4	-33%	31	6

* As of 12/29/2014: three are pending; four are screened and six are in process.

PERSONAL ASSISTANCE SERVICES (PAS)

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15YTD	
				Total	Average Per Month
Clients Referred					
Referred	18	18	0.0%	84	17
Dropped	20	20	0.0%	94	19
Clients Waiting					
Screened	8	8	0.0%	42	8
Pending	5	5	0.0%	20	4
In Process	17	17	0.0%	52	10
Total Clients Waiting	30	30	0.0%		23
# Clients Waiting Under 90 Days	25	25	0.0%		20
# Clients Waiting Over 90 Days*	5	5	0.0%		3
Total Days Waiting	1665	1665	0.0%		1162
Average days waiting YTD	44	44	0.0%		38
Clients Approved					
Approved	3	3	0.0%	15	3
Average Wait time till approved	64	64	0.0%	NA	36
CASELOAD					
Total Budgeted Caseload	150	150	0.0%		150
Total Current Caseload	118	118	0.0%		121
LEAVERS					
Total # Closed Cases	5	5	0.0%	18	4

* As of 12/29/2014: One is in screened status and six are in process waiting for slots.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

November-14

Autism Treatment	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	49	41	-16%	211	42
WAITLIST*					
Total People	528	529	0%		518
Maximum Days on Waitlist	260	250	-4%		266
CASELOAD					
People Placed this Month	36	35	-3%	126	25
Total Active Cases	381	401	5%		353
Average Monthly Co-payment	\$330	\$330	0%		\$330
% of Cases with No Co-payment	81%	81%	0%		81%
Age 18 Months to 5 Years	21%	22%	5%		21%
Age 6 years to 8 Years	37%	36%	-3%		37%
Age 9 years to 10 Years	14%	15%	4%		14%
Age 11 years to 18 Years	28%	27%	-3%		27%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,282	\$850	-34%		\$1,071
Total # of Closed Cases	11	2	-82%	21	4

*Waitlist = Referral/Pending/In Process

*Wait Days - Application date to service start date

Based on each person with 3 unique Statuses

Application Date minus Start date = Days Waiting

INDEPENDENT LIVING - CASELOAD STATISTICS

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	17	12	-29%	73	15
WAITLIST/PENDING APPLICATIONS					
Total People	176	184	5%		180
<= 90 Days (%)	21%	22%	6%		22%
> 90 Days (%)	79%	78%	-2%		78%
Maximum Days on Waitlist	583	451	-23%		550
TIME UNTIL SERVICES					
People Placed This Month	13	2	-85%	150	30
Average Days until Placement	407	2	-100%		312
Maximum Days until Placement	597	3	-99%		445
CASELOAD					
Total Active Cases	124	113	-9%		129
LEAVERS					
Average Cost of Closed Cases	\$17,637	\$13,058	-26%		\$10,794
Total # of Closed Cases	18	13	-28%	126	25
(Top 4 Closure Reasons, %)					
1 Goals Met	78%	85%	9%		74%
2 Withdrawn	17%	8%	-54%		17%
3 Died	0%	0%	0%		2%
4 Other	6%	8%	38%		7%

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	4	4	0%	30	6
WAITLIST/PENDING APPLICATIONS					
Total People	3	2	-33%		4
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	24	26	8%		21
TIME UNTIL SERVICES					
People Beginning Service This Month	3	3	0%	21	4
Average Days until Placement	17	13	-24%		13
Maximum Days until Placement	24	26	8%		21
CASELOAD					
Total Active Cases	4	4	0%	40	8
LEAVERS					
Average Cost of Closed Cases	\$28,692.62		-100%		\$38,363
Total # of Closed Cases	10	10	0%	41	8
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	90%	80%	-11%		81%
2 Withdrew from Program	0%	20%	0%		16%
3 Died or Moved	10%	0%	-100%		5%

DISABILITY RX - CASELOAD STATISTICS

November-14

DISABILITY RX PRESCRIPTION PROGRAM	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	0	3	300%	10	2
Approved (%)	0%	33%	33%		7%
Denied (%)	0%	67%	67%		33%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	0%	0%		7%
3 Residency	0%	0%	0%		0%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	100%	100%		53%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	0	0	0%		0
Maximum Days Wait Time	0	0	0%		0
CASELOAD					
Total Enrollees ²	1	1	0.0%	92	18
Total Budgeted Enrollees	0	0	0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0%	29	6
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0%		20%
2 Deceased	0%	0%	0%		0%
3 Residency	0%	0%	0%		10%
4 Need to Enroll in Part D	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	0%	0%		30%
PART D APPLICATIONS					
Total Applications Received ¹	46	43	-6.5%	195	39
Approved (%)	91%	95%	5%		90%
Denied (%)	9%	5%	-5%		10%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	25%	0%	-25%		21%
3 Residency	25%	0%	-25%		10%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	50%	100%	50%		69%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	8	11	37.5%		9
Maximum Days Wait Time	29	36	24.1%		34
CASELOAD					
Total Enrollees ²	560	580	3.6%	2,792	558
Total Budgeted Enrollees	335	335	0%	1,005	335
LEAVERS					
Total # of Closed Cases	21	7	-67%	87	17
(Top Closure Reasons, %)					
1 Incomplete Data	10%	57%	47%		37%
2 Deceased	0%	0%	0%		5%
3 Eligible for Medicaid	0%	0%	0%		0%
4 Need to Enroll in Part D	0%	0%	0%		5%
5 Residency	86%	29%	-57%		24%
6 All Other Reasons	5%	14%	10%		30%
¹ Total Applications are applications received but not yet reviewed for denial or approval. ² Total Enrollees are members who are deemed eligible for benefits.					

SENIOR RX - CASELOAD STATISTICS

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	1	3	200.0%	9	2
Approved (%)	0%	0%	0.0%		0%
Denied (%)	100%	100%	0.0%		80%
Denial Reasons					
1 Incomplete Data	0%	0%	0.0%		0%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	33%	33.3%		7%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	100%	67%	-33.3%		73%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	0	0	0.0%		0
Maximum Days Wait Time	0	0	0.0%		0
CASELOAD					
Total Enrollees ²	2	1	-50.0%	209	42
Total Budgeted Enrollees	0	0	0.0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0.0%	64	13
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0.0%		28%
2 Deceased	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		32%
PART D APPLICATIONS					
Total Applications Received ¹	276	211	-23.6%	1,085	217
Approved (%)	92%	85%	-6.5%		90%
Denied (%)	8%	15%	6.5%		10%
Denial Reasons					
1 Incomplete Data	5%	0%	-4.5%		1%
2 Income Too High	50%	55%	4.8%		55%
3 Residency	5%	10%	5.1%		8%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	41%	35%	-5.4%		37%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	7	9	28.6%		8
Maximum Days Wait Time	34	38	11.8%		38
CASELOAD					
Total Enrollees ²	3,832	3,885	1.4%	18,568	3,714
Total Budgeted Enrollees	2,912	2,912	0.0%	8,736	2,912
LEAVERS					
Total # of Closed Cases	118	59	-50.0%	467	102
(Top Closure Reasons, %)					
1 Incomplete Data	33%	66%	33.1%		40%
2 Deceased	13%	0%	-12.7%		16%
3 Eligible for Medicaid	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		4%
5 Residency	50%	31%	-19.5%		17%
6 All Other Reasons	4%	3%	-0.8%		22%
<p>1 Total Applications are applications received but not necessarily yet processed for denial or approval.</p> <p>2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.</p>					

DENTAL PILOT PROGRAM - CASELOAD STATISTICS

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received¹	3	1	-66.7%	89	18
Approved (%)	100%	100%	0.0%		93%
Denied (%)	0%	0%	0.0%		7%
Denial Reasons					
1 Has Other Dental Coverage	0%	0%	0.0%		100%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Eligible for 100% Extra Help	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		8%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	63	63	0.0%	409	82
Average Days from Application to Enrollment	0	127			69
Maximum Days from Application to Enrollment	0	261			149
CASELOAD					
Total Enrollees²	1,082	1,134	4.8%	5,613	1,123
Total Budgeted Enrollees	1,108	1,108	0.0%	5,540	1,108
LEAVERS					
Total # of Closed Cases	10	27	170.0%	158	32
(Top Closure Reasons, %)					
1 Has Other Dental Coverage	0%	0%	0.0%		0%
2 Deceased	0%	22%	22%		7%
3 Residency	50%	22%	-28%		22%
4 Member Initiated	0%	0%	0.0%		0%
5 Income Too High	0%	0%	0.0%		0%
6 All Other Reasons	50%	56%	6.0%		71%

¹ Total Applications are applications received but not necessarily yet processed for denial or approval.

² Total Enrollees are members who are deemed eligible for and enrolled in benefit.

*Individuals on the wait list for Disability RX in Dental Program are waiting because no slots are available in the program.

Nevada Early Intervention Services
November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Children Referred					
Referred	547	402	-27%	2566	513
Children Waiting for One or More Services					
Total Children Waiting*	23	40	74%	113	23
Number of Services	26	46	77%	139	28
CASELOAD					
Total Budgeted Caseload	3631	3645	0.4%	18109	3622
Total Current Caseload	3407	3302	-3.1%	16536	2362
LEAVERS					
Total # of Closed Cases	171	153	-11%	929	186

Developmental Services - CASELOAD STATISTICS

November-14

	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	64	83	29.7%	404	81
1st Time	62	82	32.3%		79
Application Type					
Applied in last 90 days (%)	52%	47%	-4.8%		51%
Applied 91-120 days ago (%)	9%	16%	6.1%		12%
Applied > 121 days ago (%)	39%	37%	-1.3%		37%
Total Applications Processed					
	91	77	-15.4%	414	83
Approved (%)					
	75%	69%	-5.9%		77%
Denied (%)					
	25%	31%	5.9%		23%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	56%	89%	33.3%		79%
2 Lacks Related Conditions Diagnosis	44%	11%	-33.3%		21%
Processing Time					
Average # of Days	54	90	66.7%		79
Timely Processing (# of Days)					
Approved (%)	60%	53%	-7.2%		59%
Denied (%)	20%	23%	3.6%		18%
Withdrawn (%)	20%	23%	3.6%		23%
PENDING APPLICATIONS					
Total Persons in Pending Status	369	379	2.7%	1,853	371
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	55	41	-25.5%	246	49
CASELOAD					
Total Cases	6,126	6,144	0.3%		6,101
Total Recipients	6,126	6,144	0.3%		6,101
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	26	23	-11.5%	131	26
(Top 4 Closure Reasons, %)					
1 Moved Out of State	12	5	140.0%		35%
2 Lost Contact/Person no longer wants	9	11	-18.2%		44%
3 Deceased	3	4	-25.0%		14%
4 No Longer Eligible/Other	1	1	0.0%		2%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

November-14

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Oct-14	Nov-14	Change from Prior Month	FY15 YTD	
				Total	Average
WAITLIST - Statewide	714	704	-1.4%		
Unduplicated % Receiving Supports	304	292	-3.9%		
# Receiving Residential Supports	93	92	-1.1%		
# Receiving JDT Supports	238	227	-4.6%		
<= 90 Days	80	71	-11.3%		12%
> 90 Days	634	632	-0.3%		88%
Average Days On the Waitlist	435	444	2.1%		
Maximum Days on Waitlist	2011	2,041	1.5%	2,041	1,980
Priority Level					
Level 1 - Institutionalized Residents	3	3	0.0%		3
Level 2 - Institutionalization Imminent	31	29	-6.5%		30
Level 3 - Eligible for Waiver Services	680	672	-1.2%		664
Count of Waiver Waitlist on Medicaid	441	434	-1.6%		
% of Waiver Waitlist on Medicaid	61.8%	61.6%	-0.3%		
AVAILABLE FEDERAL SLOTS (1)	88	86	-2.3%		82
Less Pending Approvals (By DWSS & DHCFF)	82	59	-28.0%		89
ADDITIONS					
Combined Statewide					
Average Days until Placement	23	21	-8.7%	108	
Maximum Days until Placement	651	598	-8.1%	665	
	1,425	1,257	-11.8%	1,465	
Priority Level 1					
Average Days until Placement	2	6	200.0%	15	
Maximum Days until Placement	307	68	-77.9%	133	
	531	113	-78.7%	531	
Priority Level 2					
Average Days until Placement	7	4	-42.9%	31	
Maximum Days until Placement	117	382	226.5%	263	
	356	690	93.8%	1,196	
Priority Level 3					
Average Days until Placement	14	11	-21.4%	62	
Maximum Days until Placement	968	965	-0.3%	1,013	
	1,425	1,257	-11.8%	1,465	
CASELOAD					
Total Waiver Cases/Recipients	1,857	1,869	0.6%		1,842
% Utilization to Total DS Caseload	30.3%	30.4%	0.3%		30.2%

LEAVERS					
Total # of Closed Cases	9	7	-22.2%	43	9
(Top 6 Closure Reasons, %)					
Ineligible	0	0	0.0%	5	11.6%
Institutionalization	4	3	-25.0%	13	30.2%
No longer wants service	2	0	-100.0%	12	27.9%
Moved Out of State	2	2	0.0%	4	9.3%
No longer meets LOC for ICF/MR	0	0	0.0%	0	0.0%
Deceased	1	0	-100.0%	4	9.3%
Other	0	2	100.0%	5	11.6%

(1) Available applications no longer includes subtraction of pending applications in the calculation.