



## Aging and Disability Services Division

### Caseload Statistics for

December 2014

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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**COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)**  
December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	AVERAGE Per Month
<b>Clients Referred</b>					
Referred	13	15	15.4%	76	12.7
Dropped	3	7	133.3%	34	6
<b>Clients Waiting</b>					
Screened	18	16	-11.1%	154	25.7
Pending	5	1	-80.0%	11	1.8
In Process	2	8	300.0%	11	1.8
Total Clients Waiting	25	25	0.0%		29.3
# Clients Waiting Under 90 Days	3	5	66.7%		7.0
# Clients Waiting Over 90 Days	22	20	-9.1%		22.3
Total Days Waiting	4473	4335	-3.1%		3926.3
Average days waiting YTD	127	134	5.5%		111.1
<b>Clients Approved</b>					
Approved	2	3	50.0%	10	1.7
Average Wait time till approved	64	183	185.9%		103.5
<b>CASELOAD</b>					
Total Budgeted Caseload	60	60	0.0%		59.3
Total Current Caseload	47	48	2.1%		47.2
<b>LEAVERS</b>					
Total # of Closed Cases	1	6	500.0%	14	2.3

As of 1/22/15 16 clients have been screened; two are pending and four are in process waiting for a slot to open up.

**HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY**  
December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	260	298	15%	1627	271
Dropped	102	101	-1%	641	107
<b>Clients Waiting</b>					
Screened	461	491	7%	2619	437
Pending	125	137	10%	654	109
In Process	0	0	0%	49	8
Total Clients Waiting	586	628	7%		554
# Clients Waiting Under 90 Days	237	242	2%		277
# Clients Waiting Over 90 Days*	349	386	11%		277
Total Days Waiting	68128	78086	15%		53716
Average days waiting YTD	91	124	36%		86
<b>Clients Approved</b>					
Approved	30	20	-33%	266	44
Average Wait time till approved	74	113	53%	NA	91
<b>CASELOAD</b>					
Total Budgeted Caseload	1849	1854	0%		1842
Total Current Caseload	1751	1710	-2%		1760
<b>LEAVERS</b>					
Total # of Closed Cases	37	93	151%	289	48

\*As of 1/22/2015: 300 have been screened; 42 are pending; two have become active and five have closed.

# HOMEMAKER

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
<b>Clients Referred/Wait List</b>					
Referred	52	50	-4%	306	51
Dropped	16	21	31%	121	20
<b>Clients Waiting</b>					
Screened	12	7	-42%	62	10
Pending	9	4	-56%	37	6
In Process	19	33	74%	143	24
Total Clients Waiting	40	44	10%		40
# Clients Waiting Under 90 Days	27	28	4%		30
# Clients Waiting Over 90 Days*	13	16	23%		10
Total Days Waiting	2970	3296	11%		2632
Average days waiting YTD	63	65	3%		57
<b>Clients Approved</b>					
Approved	8	8	0%	45	8
Average Wait time till approved	82	68	-17%	NA	73
<b>CASELOAD</b>					
Total Budgeted Caseload	320	320	0%		320
Total Current Caseload	315	310	-2%		313
<b>LEAVERS</b>					
Total # of Closed Cases	4	20	400%	51	9

\* As of 1/22/2014: three are pending; four are screened and six are in process.

## PERSONAL ASSISTANCE SERVICES (PAS)

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	15	9	-40.0%	93	16
Dropped	25	14	-44.0%	108	18
<b>Clients Waiting</b>					
Screened	9	10	11.1%	52	9
Pending	6	1	-83.3%	21	4
In Process	18	26	44.4%	78	13
Total Clients Waiting	33	37	12.1%		25
# Clients Waiting Under 90 Days	26	19	-26.9%		20
# Clients Waiting Over 90 Days*	7	18	157.1%		6
Total Days Waiting	2282	2330	2.1%		1357
Average days waiting YTD	51	54	5.9%		41
<b>Clients Approved</b>					
Approved	3	6	100.0%	21	4
Average Wait time till approved	26	43	65.4%	NA	37
<b>CASELOAD</b>					
Total Budgeted Caseload	150	150	0.0%		150
Total Current Caseload	120	124	3.3%		121
<b>LEAVERS</b>					
Total # Closed Cases	2	4	100.0%	22	4

\* As of 1/22/2014: One is in screened status and six are in process waiting for slots.

## AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

December-14

Autism Treatment	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	41	49	20%	262	44
<b>WAITLIST*</b>					
Total People	529	511	-3%		516
Maximum Days on Waitlist	250	236	-5%		260
<b>CASELOAD</b>					
People Placed this Month	35	10	-71%	136	23
Total Active Cases	401	411	2%		362
Average Monthly Co-payment	\$330	\$330	0%		\$330
% of Cases with No Co-payment	81%	81%	0%		81%
Age 18 Months to 5 Years	22%	22%	0%		22%
Age 6 years to 8 Years	36%	36%	0%		37%
Age 9 years to 10 Years	15%	16%	7%		15%
Age 11 years to 18 Years	27%	26%	-4%		27%
<b>LEAVERS</b>					
Average Monthly Cost of Closed Cases	\$850	\$767	-10%		\$1,021
Total # of Closed Cases	2	3	50%	21	4

\*Waitlist = Referral/Pending/In Process

\*Wait Days - Application date to service start date

Based on each person with 3 unique Statuses

Application Date minus Start date = Days Waiting

## INDEPENDENT LIVING - CASELOAD STATISTICS

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	12	17	42%	90	15
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	184	200	9%		183
<= 90 Days (%)	21%	22%	1%		22%
> 90 Days (%)	78%	79%	1%		78%
Maximum Days on Waitlist	451	482	7%		539
<b>TIME UNTIL SERVICES</b>					
People Placed This Month	2	0	-100%	151	25
Average Days until Placement	2	0	-100%		259
Maximum Days until Placement	3	0	-100%		371
<b>CASELOAD</b>					
Total Active Cases	113	96	-15%		124
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$13,058	\$7,649	-41%		\$9,974
Total # of Closed Cases	13	17	31%	147	25
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	85%	82%	-3%		76%
2 Withdrawn	8%	18%	129%		17%
3 Died	0%	0%	0%		2%
4 Other	8%	0%	-100%		5%

\*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

## TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	4	5	25%	35	6
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	2	3	50%		4
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	26	19	-27%		21
<b>TIME UNTIL SERVICES</b>					
People Beginning Service This Month	3	3	0%	24	4
Average Days until Placement	13	12	-8%		13
Maximum Days until Placement	26	19	-27%		21
<b>CASELOAD</b>					
Total Active Cases	4	4	0%	44	7
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$30,047.95	\$26,735.39	-11%		\$35,039
Total # of Closed Cases	10	9	-10%	50	8
<b>(Top 3 Closure Reasons, %)</b>					
1 Rehabilitation Successful	80%	78%	-3%		81%
2 Withdrew from Program	20%	11%	-45%		15%
3 Died or Moved	0%	11%	0%		6%

## DISABILITY RX - CASELOAD STATISTICS

December-14

DISABILITY RX PRESCRIPTION PROGRAM	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	3	0	0%	10	2
Approved (%)	33%	0%	-33%		6%
Denied (%)	67%	0%	-67%		28%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	0%	0%		6%
3 Residency	0%	0%	0%		0%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	100%	0%	-100%		44%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	0	14	100%		2
Maximum Days Wait Time	0	14	100%		2
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	1	2	100.0%	94	16
Total Budgeted Enrollees	0	0	0%	0	0
<b>LEAVERS</b>					
Total # of Closed Cases	0	0	0%	29	5
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	0%	0%	0%		17%
2 Deceased	0%	0%	0%		0%
3 Residency	0%	0%	0%		8%
4 Need to Enroll in Part D	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	0%	0%		25%
<b>PART D APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	43	30	-30.2%	225	38
Approved (%)	95%	93%	-2%		91%
Denied (%)	5%	7%	2%		9%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	50%	50%		26%
3 Residency	0%	0%	0%		8%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	100%	50%	-50%		66%

<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	11	18	63.6%		11
Maximum Days Wait Time	36	35	-2.8%		34
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	580	599	3.3%	3,391	565
Total Budgeted Enrollees	335	335	0%	2,010	335
<b>LEAVERS</b>					
Total # of Closed Cases	7	7	0%	94	16
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	57%	86%	29%		45%
2 Deceased	0%	0%	0%		4%
3 Eligible for Medicaid	0%	0%	0%		0%
4 Need to Enroll in Part D	0%	0%	0%		4%
5 Residency	29%	0%	-29%		20%
6 All Other Reasons	14%	14%	0%		27%
<sup>1</sup> Total Applications are applications received but not yet reviewed for denial or approval. <sup>2</sup> Total Enrollees are members who are deemed eligible for benefits.					

## SENIOR RX - CASELOAD STATISTICS

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	3	9	200.0%	18	3
Approved (%)	0%	75%	75.0%		13%
Denied (%)	100%	25%	-75.0%		71%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0.0%		0%
2 Income Too High	0%	100%	100.0%		17%
3 Residency	33%	0%	-33.0%		6%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	67%	0%	-67.0%		61%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	0	0	0.0%		0
Maximum Days Wait Time	0	0	0.0%		0
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	1	1	0.0%	210	35
Total Budgeted Enrollees	0	0	0.0%	0	0
<b>LEAVERS</b>					
Total # of Closed Cases	0	0	0.0%	64	11
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	0%	0%	0.0%		24%
2 Deceased	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		26%
<b>PART D APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	211	186	-11.8%	1,271	212
Approved (%)	85%	94%	8.8%		91%
Denied (%)	15%	6%	-8.8%		9%
<b>Denial Reasons</b>					
1 Incomplete Data	0%	0%	0.0%		1%
2 Income Too High	55%	45%	-9.4%		53%
3 Residency	10%	0%	-9.7%		6%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	35%	55%	19.1%		40%

<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	9	15	66.7%		9
Maximum Days Wait Time	38	48	26.3%		40
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	3,885	3,944	1.5%	22,512	3,752
Total Budgeted Enrollees	2,912	2,912	0.0%	17,472	2,912
<b>LEAVERS</b>					
Total # of Closed Cases	59	53	-10.2%	520	87
<b>(Top Closure Reasons, %)</b>					
1 Incomplete Data	66%	74%	7.5%		46%
2 Deceased	0%	2%	1.9%		14%
3 Eligible for Medicaid	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		3%
5 Residency	31%	4%	-26.7%		15%
6 All Other Reasons	3%	21%	17.4%		22%
<p>1 Total Applications are applications received but not necessarily yet processed for denial or approval.</p> <p>2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.</p>					

## DENTAL PILOT PROGRAM - CASELOAD STATISTICS

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	1	0	-100.0%	89	15
Approved (%)	100%	0%	-100.0%		78%
Denied (%)	0%	0%	0.0%		5%
<b>Denial Reasons</b>					
1 Has Other Dental Coverage	0%	0%	0.0%		100%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Eligible for 100% Extra Help	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		8%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	63	2	-96.8%	411	69
Average Days from Application to Enrollment	127	0	-100.0%		58
Maximum Days from Application to Enrollment	261	0	-100.0%		124
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	1,134	1,108	-2.3%	6,721	1,120
Total Budgeted Enrollees	1,108	1,108	0.0%	6,648	1,108
<b>LEAVERS</b>					
Total # of Closed Cases	27	2	-92.6%	160	27
<b>(Top Closure Reasons, %)</b>					
1 Has Other Dental Coverage	0%	0%	0.0%		0%
2 Deceased	22%	50%	28%		14%
3 Residency	22%	0%	-22%		18%
4 Member Initiated	0%	0%	0.0%		0%
5 Income Too High	0%	0%	0.0%		0%
6 All Other Reasons	56%	50%	-6.0%		67%

<sup>1</sup> Total Applications are applications received but not necessarily yet processed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for and enrolled in benefit.

\*Individuals on the wait list for Disability RX in Dental Program are waiting because no slots are available in the program.

## Nevada Early Intervention Services

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
<b>Children Referred</b>					
Referred	402	465	16%	3031	505
<b>Children Waiting for One or More Services</b>					
Total Children Waiting*	40	36	-10%	149	25
Number of Services	46	39	-15%	178	30
<b>CASELOAD</b>					
Total Budgeted Caseload	3645	3659	0.4%	21768	3628
Total Current Caseload	3302	3385	2.5%	19921	3320
<b>LEAVERS</b>					
Total # of Closed Cases	153	202	32%	1131	189

## Developmental Services - CASELOAD STATISTICS

December-14

	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	83	62	-25.3%	466	78
1st Time	82	55	-32.9%		75
<b>Application Type</b>					
Applied in last 90 days (%)	47%	54%	6.9%		51%
Applied 91-120 days ago (%)	16%	15%	-1.0%		12%
Applied > 121 days ago (%)	37%	31%	-6.0%		36%
<b>Total Applications Processed</b>					
	77	106	37.7%	520	87
<b>Approved (%)</b>					
	69%	63%	-7.0%		74%
<b>Denied (%)</b>					
	31%	38%	7.0%		22%
<b>(Top 4 Denial Reasons, %)</b>					
1 Lacks Mental Retardation Diagnosis	89%	71%	-18.1%		78%
2 Lacks Related Conditions Diagnosis	11%	29%	18.1%		22%
<b>Processing Time</b>					
Average # of Days	90	82	-8.9%		80
<b>Timely Processing (# of Days)</b>					
Approved (%)	53%	38%	-15.5%		56%
Denied (%)	23%	23%	-0.7%		19%
Withdrawn (%)	23%	40%	16.2%		25%
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	379	308	-18.7%	2,161	360
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	41	40	-2.4%	286	48
<b>CASELOAD</b>					
Total Cases	6,144	6,163	0.3%		6,111
Total Recipients	6,144	6,163	0.3%		6,111
Average Recipients per Case	1	1	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	22	20	-9.1%	150	25
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	5	4	-20.0%		33%
2 Lost Contact/Person no longer wants	11	3	-72.0%		40%
3 Deceased	4	4	0.0%		15%
4 No Longer Eligible/Other	1	2	100.0%		3%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

December-14

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Nov-14	Dec-14	Change from Prior Month	FY15 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	704	680	-3.4%		
Unduplicated % Receiving Supports	292	261	-10.6%		
# Receiving Residential Supports	92	89	-3.3%		
# Receiving JDT Supports	227	188	-17.2%		
<= 90 Days	71	70	-1.4%		12%
> 90 Days	632	609	-3.6%		88%
Average Days On the Waitlist	444	429	-3.4%		
Maximum Days on Waitlist	2041	2,072	1.5%	2,072	1,996
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	3	4	33.3%		3
Level 2 - Institutionalization Imminent	29	34	17.2%		31
Level 3 - Eligible for Waiver Services	672	642	-4.5%		660
<b>Count of Waiver Waitlist on Medicaid</b>	434	448	3.2%		
<b>% of Waiver Waitlist on Medicaid</b>	61.6%	65.9%	7.0%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	86	76	-11.6%		90
Less Pending Approvals (By DWSS & DHCFF)	<b>59</b>	<b>80</b>	35.6%		<b>87</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>					
Average Days until Placement	22	26	18.2%	135	
Maximum Days until Placement	620	513	-17.3%	629	
Maximum Days until Placement	1,257	1,234	-1.8%	1,465	
<b>Priority Level 1</b>					
Average Days until Placement	6	3	-50.0%	18	
Maximum Days until Placement	68	92	35.3%	127	
Maximum Days until Placement	113	137	21.2%	531	
<b>Priority Level 2</b>					
Average Days until Placement	4	7	75.0%	38	
Maximum Days until Placement	382	191	-50.0%	251	
Maximum Days until Placement	690	659	-4.5%	1,196	
<b>Priority Level 3</b>					
Average Days until Placement	12	16	33.3%	79	
Maximum Days until Placement	975	732	-24.9%	968	
Maximum Days until Placement	1,257	1,234	-1.8%	1,465	
<b>CASELOAD</b>					
Total Waiver Cases/Recipients	1,869	1,889	1.1%		1,850
% Utilization to Total DS Caseload	30.4%	30.7%	1.0%		30.3%

LEAVERS					
<b>Total # of Closed Cases</b>	9	7	-22.2%	56	9
<b>(Top 6 Closure Reasons, %)</b>					
<b>Ineligible</b>	0	2	100.0%	5	8.9%
<b>Institutionalization</b>	4	3	-25.0%	20	35.7%
<b>No longer wants service</b>	2	2	0.0%	17	30.4%
<b>Moved Out of State</b>	2	0	-100.0%	6	10.7%
<b>No longer meets LOC for ICF/MR</b>	0	0	0.0%	0	0.0%
<b>Deceased</b>	1	0	-100.0%	5	8.9%
<b>Other</b>	0	0	0.0%	3	5.4%

(1) Available applications no longer includes subtraction of pending applications in the calculation.