



Aging and Disability Services Division

Caseload Statistics for

December 2015

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	18	9	-50.0%	76	13
< = 28 Days (%)	67%	44%	-33.7%		60%
> = 28 Days (%)	33%	56%	68.4%		40%
Dropped	12	8	-33.3%	57	10
Clients Waiting					
Screened	2	4	100.0%	22	4
Pending	3	8	166.7%	20	3
< = 90 Days (%)	100%	83%	-17%		97%
> = 90 Days (%)	0%	17%	100%		3%
In Process	17	17	0.0%	89	15
Average Number of Days In Process Status	139	170	22.3%		125
Total Clients Waiting	22	29	31.8%		22
Clients Waiting Under 90 Days %	41%	38%	-7.3%		46%
Clients Waiting Over 90 Days %	59%	62%	5.1%		54%
Maximum Days on Waitlist	523	554	5.9%		478
Average days waiting	160	150	-6.3%		139
Clients Approved					
Approved	3	2	-33.3%	12	2
Average Wait time till approved	49	16	-67.3%		59
CASELOAD					
Total Budgeted Caseload	61	61	0.0%		63
Total Current Caseload	51	51	0.0%		50
LEAVERS					
Total # of Closed Cases	1	0	-100.0%	8	1

*As of 1/28/16: 16 are in process waiting for slots due to staffing; 1 is pending and 1 is screened.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Clients Referred					
Referred	256	158	-38.3%	1585	264
< = 28 Days (%)	61.3%	49%	-19.4%		57%
> = 28 Days (%)	38.7%	51%	30.7%		43%
Dropped	117	125	6.8%	897	150
Clients Waiting					
Screened	362	435	20.2%	2071	345
Pending	110	66	-40.0%	695	116
< = 90 Days (%)	53%	52%	-3%		53%
> = 90 Days (%)	47%	49%	3%		47%
In Process	122	86	-30%	521	87
Average Number of Days In Process Status	48	56	17%		33
Total Clients Waiting	594	587	-1.2%		548
Clients Waiting Under 90 Days %	47%	48%	2.1%		49%
Clients Waiting Over 90 Days %	53%	52%	-1.9%		51%
Maximum Days on Waitlist	501	485	-3.2%		481
Average days waiting	121	121	0.0%		119
Clients Approved					
Approved	48	84	75.0%	336	56
Average Wait time till approved	147	166	12.9%		150
CASELOAD					
Total Budgeted Caseload	1924	1931	0.4%		1934
Total Current Caseload	1840	1871	1.7%		1844
LEAVERS					
Total # of Closed Cases	35	44	25.7%	232	39

*As of 1/28/2016: 215 have been screened; 29 are pending (one is a legal case at DWSS), 65 are in process waiting for a slot, one was approved.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

December-15

	Nov-15	Dec-15	Change from Prior Month	FY 16 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals Received	3	1	-66.7%	75	13
WAITLIST					
Nursing Facility	4	4	0.0%		5
Severe Functional Disability / TBI	23	24	4.3%		17
Non-Priority Status	170	177	4.1%		134
Total	197	205	4.1%		78
<= 90 Days (%)	57%	33%	-42.1%		62%
> 90 Days (%)	43%	67%	55.8%		38%
Maximum Days on Waitlist	203	234	15.3%		177
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	2	3	50.0%	64	11
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	0	3	100.0%	19	3
Minimum Days until Placement	0	56	100.0%		31
Average Days until Placement	0	97	100.0%		47
Maximum Days until Placement	0	124	100.0%		60
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	2	0	-100.0%	13	2
Minimum Days until Placement	43	0	-100.0%		45
Average Days until Placement	52	0	-100.0%		58
Maximum Days until Placement	61	0	-100.0%		70
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	0	0	0.0%	32	5
Minimum Days until Placement	0	0	0.0%		95
Average Days until Placement	0	0	0.0%		80
Maximum Days until Placement	0	0	0.0%		122
CASELOAD					
Total Cases/Recipients	738	731	-0.9%	4,415	736
LEAVERS					
Total # of Closed Cases	4	9	125.0%	53	9
(Top 4 Closure Reasons, %)					
1 In hospital or nursing facility	50%	33%	-17.0%		29%
2 Death	0%	44%	44.0%		41%
3 Loss of contact	0%	0%	0.0%		8%
4 Recipient request	0%	13%	13.0%		6%

As of 1/28/2016 133 clients have been screened (15 are Priority 2; 120 are Priority 3)

HOMEMAKER

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	34	26	-23.5%	193	32
< = 28 Days (%)	71%	31%	-56.3%		57%
> = 28 Days (%)	29%	69%	137.9%		43%
Dropped	6	13	116.7%	102	17
Clients Waiting					
Screened	4	4	0.0%	18	3
Pending	4	6	33.3%	16	3
< = 90 Days (%)	100%	90%	-11.1%		98%
> = 90 Days (%)	0%	10%	100.0%		2%
In Process	8	11	37.5%	70	12
Average Number of Days In Process Status	28	50	78.6%		47
Total Clients Waiting	16	21	31.3%		17
Clients Waiting Under 90 Days %	94%	86%	-8.5%		82%
Clients Waiting Over 90 Days %	6%	14%	133.3%		18%
Maximum Days on Waitlist	91	122	34.1%		164
Average days waiting YTD	39	54	38.5%		53
Clients Approved					
Approved	9	5	-44.4%	73	12
Average Wait time till approved	43	33	-23.3%		61
CASELOAD					
Total Budgeted Caseload	337	341	1.2%		343
Total Current Caseload	311	300	-3.5%		309
LEAVERS					
Total # of Closed Cases	13	10	-23.1%	57	10

* As of 1/28/2016: Three clients are waiting over days, one is pending and two are in process waiting for a slot.

PERSONAL ASSISTANCE SERVICES (PAS)

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Clients Referred					
Referred	7	3	-57.1%	49	8
< = 28 Days (%)	43%	0%	-100.0%		24%
> = 28 Days (%)	57%	100%	75.4%		76%
Dropped	5	5	0.0%	81	14
Clients Waiting					
Screened	4	6	50.0%	27	5
Pending	0	2	100.0%	8	1
< = 90 Days (%)	50%	75%	50%		82%
> = 90 Days (%)	50%	25%	-50%		18%
In Process	8	9	12.5%	77	13
Average Number of Days In Process Status	153	161	5.2%		117
Total Clients Waiting	12	17	41.7%		19
Clients Waiting Under 90 Days %	25%	47%	88.0%		45%
Clients Waiting Over 90 Days %	75%	53%	-29.3%		55%
Maximum Days on Waitlist	221	252	14.0%		222
Average days waiting	139	126	-9.4%		109
Clients Approved					
Approved	1	2	100.0%	26	4
Average Wait time till approved	56	59	5.4%		69
CASELOAD					
Total Budgeted Caseload	162	165	1.9%		166
Total Current Caseload	130	130	0.0%		131
LEAVERS					
Total # Closed Cases	2	0	-100.0%	21	4

slots.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

December-15

Autism Treatment	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	54	39	-28%	352	59
WAITLIST*					
Total People	535	520	-3%		508
Average Days on Waitlist	188	197	5%		192
CASELOAD					
People Placed this Month	16	9	-44%	106	18
Average Days Waiting of People Newly Served	205	352	72%		294
Total Budgeted Caseload	622	632	2%		637
Total Active Cases	633	626	-1%		612
Average Monthly Co-payment	\$153	\$152	-1%		\$143
% of Cases with No Co-payment	91%	91%	0%		91%
Age 18 Months to 5 Years	28%	28%	0%		28%
Age 6 years to 8 Years	30%	31%	3%		30%
Age 9 years to 10 Years	15%	14%	-7%		16%
Age 11 years to 18 Years	27%	27%	0%		26%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,167	\$914	-22%		\$1,165
Total # of Closed Cases	15	7	-53%	57	10
Children Dropped w/o rec'ing svcs (inc in wait)	38	16	-58%	137	23

*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date
 based on each person with 3 unique Statuses or
 Application Date minus Start date = Days Waiting

* ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	18	19	6%	108	18
WAITLIST/PENDING APPLICATIONS					
Total People	254	262	3%		256
<= 90 Days (%)	20%	20%	0%		21%
> 90 Days (%)	80%	80%	0%		79%
Maximum Days on Waitlist	603	634	5%		620
TIME UNTIL SERVICES					
People Placed This Month	12	8	-33%	124	21
Average Days until Placement	324	352	9%		378
Maximum Days until Placement	548	621	13%		598
CASELOAD					
Total Active Cases	98	99	1%		97
LEAVERS					
Average Cost of Closed Cases	\$6,756	\$4,700	-30%		\$6,576
Total # of Closed Cases	12	20	67%	102	17
(Top 4 Closure Reasons, %)					
1 Goals Met	91%	75%	-16%		78%
2 Withdrawn	9%	10%	1%		12%
3 Died	0%	10%	10%		5%
4 Other	0%	5%	5%		5%

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	3	2	-33%	15	3
WAITLIST/PENDING APPLICATIONS					
Total People	1	2	100%		2
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	18	15	-17%		19
TIME UNTIL SERVICES					
People Beginning Service This Month	3	1	-67%	12	2
Average Days until Placement	11	15	36%		13
Maximum Days until Placement	18	33	83%		22
CASELOAD					
Total Active Cases	6	6	0%	27	5
LEAVERS					
Average Cost of Closed Cases	\$28,623.18	\$41,151.92	44%		\$33,941
Total # of Closed Cases	7	9	29%	40	7
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	71%		-100%		80%
2 Withdrew from Program	29%		-100%		18%
3 Died or Moved	0%		0%		3%

DISABILITY RX - CASELOAD STATISTICS

December-15

DISABILITY RX PRESCRIPTION PROGRAM	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	49	50	2%	252	42
Approved (%)	91%	85%	-6%		88%
Denied (%)	9%	15%	6%		12%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	100%	67%	-33%		54%
2 Income Too High	0%	0%	0%		24%
3 Residency	0%	33%	0%		6%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Maximum Days Wait Time	34	40	18%		38
CASELOAD					
Total Enrollees ²	739	728	-1.5%	4,283	714
LEAVERS					
Total # of Closed Cases	38	30	-21.1%	134	22
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	8%	44%	36%		26%
2 Income Too High	0%	7%	7%		2%
3 Residency	71%	15%	-56%		17%
4 Did Not Re-Certify Eligibility	21%	33%	12%		55%

¹ Total Applications are applications received but not yet reviewed for denial or approval.

² Total Enrollees are members who are deemed eligible for benefits.

SENIOR RX - CASELOAD STATISTICS

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	284	284	0.0%	1,436	239
Approved (%)	87%	87%	0.0%		89%
Denied (%)	13%	13%	0.0%		11%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	36%	36%	0.0%		31%
2 Income Too High	64%	64%	0.0%		59%
3 Residency	0%	0%	0.0%		10%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Maximum Days Wait Time	34	34	0.0%		40
CASELOAD					
Total Enrollees ²	4,841	4,841	0.0%	27,566	4,594
LEAVERS					
Total # of Closed Cases	190	190	0.0%	746	124
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	8%	8%	0.0%		12%
2 Income Too High	9%	9%	0.0%		14%
3 Residency	46%	46%	0.0%		17%
4 Did Not Re-Certify Eligibility	36%	36%	0.0%		57%

1 Total Applications are applications received but not necessarily yet processed for denial or approval.

2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.

Nevada Early Intervention Services
December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average Per Month
Children Referred					
Referred	526	549	4%	3315	553
Children Waiting for One or More Services					
Total Children Waiting*	59	61	3%	369	62
Number of Services	74	70	-5%	437	73
CASELOAD					
Total Budgeted Caseload	3811	3825	0.4%		3783
Total Current Caseload	3701	3682	-0.5%		3700
LEAVERS					
Total # of Closed Cases	202	283	40%	1340	223

Developmental Services - CASELOAD STATISTICS

December-15

	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	63	61	-3.2%	427	71
1st Time	58	60	3.4%		69
Application Type					
Applied in last 90 days (%)	43%	35%	-8.0%		49%
Applied 91-120 days ago (%)	10%	14%	4.0%		12%
Applied > 121 days ago (%)	48%	51%	3.0%		38%
Total Applications Processed					
Total Applications Processed	65	93	43.1%	482	80
Approved (%)					
Approved (%)	72%	70%	-2.0%		75%
Denied (%)					
Denied (%)	28%	30%	2.0%		25%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	48%	73%	25.0%		49%
2 Lacks Related Conditions Diagnosis	52%	27%	-25.0%		51%
Processing Time					
Average # of Days	105	91	-13.3%		101
Timely Processing (# of Days)					
Approved (%)	55%	55%	0.0%		60%
Denied (%)	22%	24%	2.0%		20%
Withdrawn (%)	23%	22%	-1.0%		20%
PENDING APPLICATIONS					
Total Persons in Pending Status	416	395	-5.0%	2,161	360
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	36	51	41.7%	288	48
CASELOAD					
Total Cases	6,387	6,395	0.1%		6,367
Total Recipients	6,387	6,395	0.1%		6,367
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	23	31	34.8%	208	35
(Top 4 Closure Reasons, %)					
1 Moved Out of State	7	10	42.9%		37%
2 Lost Contact/Person no longer wants	7	12	71.4%		39%
3 Deceased	5	6	20.0%		13%
4 No Longer Eligible/Other	4	3	-25.0%		11%

**HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL
December-15**

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Nov-15	Dec-15	Change from Prior Month	FY16 YTD	
				Total	Average
WAITLIST - Statewide	733	754	2.9%		
Unduplicated % Receiving Supports	239	245	2.5%		
# Receiving Residential Supports	132	130	-1.5%		
# Receiving JDT Supports	150	157	4.7%		
<= 90 Days	85	76	-10.6%		11%
> 90 Days	648	678	4.6%		89%
Average Days On the Waitlist	477	489	2.5%		
Maximum Days on Waitlist	2406	2,437	1.3%		2,361
Priority Level					
Level 1 - Institutionalized Residents	13	12	-7.7%		12
Level 2 - Institutionalization Imminent	60	64	6.7%		55
Level 3 - Eligible for Waiver Services	660	678	2.7%		658
Count of Waiver Waitlist on Medicaid	495	506	2.2%		
% of Waiver Waitlist on Medicaid	67.5%	67.1%	-0.6%		
AVAILABLE FEDERAL SLOTS (1)	48	56	16.7%		62
Less Pending Approvals (By DWSS & DHCFP)	40	40	0.0%		54
ADDITIONS					
Combined Statewide	5	7	40.0%	93	
Average Days until Placement	678	717	5.8%	599	
Maximum Days until Placement	1,161	1,232	6.1%	1,232	
Priority Level 1	0	0	-100.0%	6	
Average Days until Placement	0	0	-100.0%	68	
Maximum Days until Placement	0	0	-100.0%	260	
Priority Level 2	1	1	0.0%	14	
Average Days until Placement	322	326	1.2%	177	
Maximum Days until Placement	322	326	1.2%	413	
Priority Level 3	4	6	50.0%	73	
Average Days until Placement	767	782	2.0%	692	
Maximum Days until Placement	1,161	1,232	6.1%	1,232	

CASELOAD					
Total Waiver Cases/Recipients	1,990	1,983	-0.4%		1,973
% Utilization to Total DS Caseload	31.2%	31.0%	-0.6%		31.0%
LEAVERS					
Total # of Closed Cases	3	14	366.7%	51	9
(Top 6 Closure Reasons, %)					
Ineligible	0	0	0.0%	3	5.9%
Institutionalization	1	2	100.0%	7	13.7%
No longer wants service	0	6	100.0%	17	33.3%
Moved Out of State	2	3	50.0%	13	25.5%
No longer meets LOC for ICF/MR	0	0	0.0%	0	0.0%
Deceased	2	2	0.0%	10	19.6%
Other	0	1	0.0%	1	2.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.