This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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<table>
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<th>Dec-15</th>
<th>Change from Prior Month</th>
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*As of 1/28/16: 16 are in process waiting for slots due to staffing; 1 is pending and 1 is screened.*
## HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

December-15

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<td>38.7%</td>
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<td>30.7%</td>
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<tr>
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<td>48%</td>
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<tr>
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<td>52%</td>
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<td>51%</td>
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<tr>
<td>Total # of Closed Cases</td>
<td>35</td>
<td>44</td>
<td>25.7%</td>
<td>232</td>
<td>39</td>
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*As of 1/28/2016: 215 have been screened; 29 are pending (one is a legal case at DWSS), 65 are in process waiting for a slot, one was approved.*
## Home and Community Based Waiver (HCBW) - Physically Disabled

### December-15

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<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY 16 YTD</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

### Referrals

- **Total Referrals Received**
  - Dec-15: 3
  - Change: -66.7%
  - FY 16 YTD: 75
  - Average Per Month: 13

### Waitlist

- **Nursing Facility**
  - Dec-15: 4
  - Change: 0.0%
  - FY 16 YTD: 5

- **Severe Functional Disability / TBI**
  - Dec-15: 23
  - Change: 4.3%
  - FY 16 YTD: 17

- **Non-Priority Status**
  - Dec-15: 170
  - Change: 4.1%
  - FY 16 YTD: 134

- **Total**
  - Dec-15: 197
  - Change: 4.1%
  - FY 16 YTD: 78

#### <= 90 Days (%)
- Dec-15: 57%
- Change: -42.1%
- FY 16 YTD: 62%

#### > 90 Days (%)
- Dec-15: 43%
- Change: 55.8%
- FY 16 YTD: 38%

### Time Until Placement

- **Total Persons Placed This Month**
  - Dec-15: 2
  - Change: 50.0%
  - FY 16 YTD: 64
  - Average Per Month: 11

#### Placement - Nursing Facility

- **Persons Placed This Month**
  - Dec-15: 0
  - Change: 100.0%
  - FY 16 YTD: 19
  - Average Per Month: 3

  - Minimum Days until Placement: 0
  - Average Days until Placement: 0
  - Maximum Days until Placement: 0

#### Placement - Severe Functional Disability / TBI

- **Persons Placed This Month**
  - Dec-15: 2
  - Change: -100.0%
  - FY 16 YTD: 13
  - Average Per Month: 2

  - Minimum Days until Placement: 0
  - Average Days until Placement: 0
  - Maximum Days until Placement: 0

#### Placement - Non-Priority Status

- **Persons Placed This Month**
  - Dec-15: 0
  - Change: 0.0%
  - FY 16 YTD: 32
  - Average Per Month: 5

  - Minimum Days until Placement: 0
  - Average Days until Placement: 0
  - Maximum Days until Placement: 0

### Caseload

- **Total Cases/Recipients**
  - Dec-15: 738
  - Change: -0.9%
  - FY 16 YTD: 4,415
  - Average Per Month: 736

### Leavers

- **Total # of Closed Cases**
  - Dec-15: 4
  - Change: 125.0%
  - FY 16 YTD: 53
  - Average Per Month: 9

  - **(Top 4 Closure Reasons, %)**
    - In hospital or nursing facility
      - Dec-15: 50%
      - Change: -17.0%
      - FY 16 YTD: 29%
    - Death
      - Dec-15: 0%
      - Change: 44.0%
      - FY 16 YTD: 41%
    - Loss of contact
      - Dec-15: 0%
      - Change: 0.0%
      - FY 16 YTD: 8%
    - Recipient request
      - Dec-15: 0%
      - Change: 13.0%
      - FY 16 YTD: 6%

As of 1/28/2016, 133 clients have been screened (15 are Priority 2, 120 are Priority 3)
<table>
<thead>
<tr>
<th></th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
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<td>Total</td>
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<tr>
<td><strong>Clients Referred/Wait List</strong></td>
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<tr>
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<td>26</td>
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<td>193</td>
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<tr>
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<td>4</td>
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<tr>
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<td>Clients Waiting Under 90 Days %</td>
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<td>-23.1%</td>
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* As of 1/28/2016: Three clients are waiting over days, one is pending and two are in process waiting for a slot.
**PERSONAL ASSISTANCE SERVICES (PAS)**

**December-15**

<table>
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<tr>
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<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
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</tr>
<tr>
<td>Referred</td>
<td>7</td>
<td>3</td>
<td>-57.1%</td>
<td>49</td>
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<td>&lt; = 28 Days (%)</td>
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<td>-100.0%</td>
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<tr>
<td>&gt; = 28 Days (%)</td>
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<td>100%</td>
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</tr>
<tr>
<td>Average days waiting</td>
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<td><strong>Clients Approved</strong></td>
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<td>Average Wait time till approved</td>
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<td>59</td>
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<tr>
<td>Total Budgeted Caseload</td>
<td>162</td>
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<tr>
<td>Total Current Caseload</td>
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<td>130</td>
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<tr>
<td>Total # Closed Cases</td>
<td>2</td>
<td>0</td>
<td>-100.0%</td>
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</table>

*As of 1/28/2016: Nine clients have been waiting over 90 days, two have been screened and seven are in process waiting for slots.*
<table>
<thead>
<tr>
<th><strong>Autism Treatment</strong></th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th><strong>FY16 YTD</strong></th>
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<tr>
<td><strong>APPLICATIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total New Applications Received &amp; Processed</td>
<td>54</td>
<td>39</td>
<td>-28%</td>
<td>352</td>
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<tr>
<td><strong>WAITLIST</strong></td>
<td></td>
<td></td>
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<tr>
<td>Total People</td>
<td>535</td>
<td>520</td>
<td>-3%</td>
<td>508</td>
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<tr>
<td>Average Days on Waitlist</td>
<td>188</td>
<td>197</td>
<td>5%</td>
<td>192</td>
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<tr>
<td><strong>CASELOAD</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>People Placed this Month</td>
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<td>Average Days Waiting of People Newly Served</td>
<td>205</td>
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<td>Total Active Cases</td>
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<td>-1%</td>
<td>612</td>
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<tr>
<td>Average Monthly Co-payment</td>
<td>$153</td>
<td>$152</td>
<td>-1%</td>
<td>$143</td>
</tr>
<tr>
<td>% of Cases with No Co-payment</td>
<td>91%</td>
<td>91%</td>
<td>0%</td>
<td>91%</td>
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<tr>
<td>Age 18 Months to 5 Years</td>
<td>28%</td>
<td>28%</td>
<td>0%</td>
<td>28%</td>
</tr>
<tr>
<td>Age 6 years to 8 Years</td>
<td>30%</td>
<td>31%</td>
<td>3%</td>
<td>30%</td>
</tr>
<tr>
<td>Age 9 years to 10 Years</td>
<td>15%</td>
<td>14%</td>
<td>-7%</td>
<td>16%</td>
</tr>
<tr>
<td>Age 11 years to 18 Years</td>
<td>27%</td>
<td>27%</td>
<td>0%</td>
<td>26%</td>
</tr>
<tr>
<td><strong>LEAVERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Monthly Cost of Closed Cases</td>
<td>$1,167</td>
<td>$914</td>
<td>-22%</td>
<td>$1,165</td>
</tr>
<tr>
<td>Total # of Closed Cases</td>
<td>15</td>
<td>7</td>
<td>-53%</td>
<td>57</td>
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<tr>
<td>Children Dropped w/o rec'ing svcs (incl in wait)</td>
<td>38</td>
<td>16</td>
<td>-58%</td>
<td>137</td>
</tr>
</tbody>
</table>

*Waitlist = Referral/Pending/In Process
Wait Days - Application date to service start date
   based on each person with 3 unique Statuses or
   Application Date minus Start date = Days Waiting
* ATAP has children waiting over 90 days because of limited funding.
<table>
<thead>
<tr>
<th></th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
</tr>
<tr>
<td><strong>APPLICATIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total New Applications Received &amp; Processed</td>
<td>18</td>
<td>19</td>
<td>6%</td>
<td>108</td>
</tr>
<tr>
<td><strong>WAITLIST/PENDING APPLICATIONS</strong></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Total People</td>
<td>254</td>
<td>262</td>
<td>3%</td>
<td>256</td>
</tr>
<tr>
<td>&lt;= 90 Days (%)</td>
<td>20%</td>
<td>20%</td>
<td>0%</td>
<td>21%</td>
</tr>
<tr>
<td>&gt; 90 Days (%)</td>
<td>80%</td>
<td>80%</td>
<td>0%</td>
<td>79%</td>
</tr>
<tr>
<td>Maximum Days on Waitlist</td>
<td>603</td>
<td>634</td>
<td>5%</td>
<td>620</td>
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<tr>
<td><strong>TIME UNTIL SERVICES</strong></td>
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<td></td>
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<tr>
<td>People Placed This Month</td>
<td>12</td>
<td>8</td>
<td>-33%</td>
<td>124</td>
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<tr>
<td>Average Days until Placement</td>
<td>324</td>
<td>352</td>
<td>9%</td>
<td>378</td>
</tr>
<tr>
<td>Maximum Days until Placement</td>
<td>548</td>
<td>621</td>
<td>13%</td>
<td>598</td>
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<tr>
<td><strong>CASELOAD</strong></td>
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<tr>
<td>Total Active Cases</td>
<td>98</td>
<td>99</td>
<td>1%</td>
<td>97</td>
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<tr>
<td><strong>LEAVERS</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Average Cost of Closed Cases</td>
<td>$6,756</td>
<td>$4,700</td>
<td>-30%</td>
<td>$6,576</td>
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<tr>
<td>Total # of Closed Cases</td>
<td>12</td>
<td>20</td>
<td>67%</td>
<td>102</td>
</tr>
<tr>
<td>(Top 4 Closure Reasons, %)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Goals Met</td>
<td>91%</td>
<td>75%</td>
<td>-16%</td>
<td>78%</td>
</tr>
<tr>
<td>2 Withdrawn</td>
<td>9%</td>
<td>10%</td>
<td>1%</td>
<td>12%</td>
</tr>
<tr>
<td>3 Died</td>
<td>0%</td>
<td>10%</td>
<td>10%</td>
<td>5%</td>
</tr>
<tr>
<td>4 Other</td>
<td>0%</td>
<td>5%</td>
<td>5%</td>
<td>5%</td>
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</tbody>
</table>

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days.*
<table>
<thead>
<tr>
<th>APPLICATIONS</th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total New Applications Received &amp; Processed</td>
<td>3</td>
<td>2</td>
<td>-33%</td>
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<tr>
<td>WAITLIST/PENDING APPLICATIONS</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Total People</td>
<td>1</td>
<td>2</td>
<td>100%</td>
<td>2</td>
</tr>
<tr>
<td>&lt;= 90 Days (%)</td>
<td>100%</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
</tr>
<tr>
<td>&gt; 90 Days (%)</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Maximum Days on Waitlist</td>
<td>18</td>
<td>15</td>
<td>-17%</td>
<td>19</td>
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<tr>
<td>TIME UNTIL SERVICES</td>
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<tr>
<td>People Beginning Service This Month</td>
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<td>1</td>
<td>-67%</td>
<td>12</td>
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<td>Average Days until Placement</td>
<td>11</td>
<td>15</td>
<td>36%</td>
<td>13</td>
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<tr>
<td>Maximum Days until Placement</td>
<td>18</td>
<td>33</td>
<td>83%</td>
<td>22</td>
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<td>CASELOAD</td>
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<tr>
<td>Total Active Cases</td>
<td>6</td>
<td>6</td>
<td>0%</td>
<td>27</td>
</tr>
<tr>
<td>LEAVERS</td>
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<tr>
<td>Average Cost of Closed Cases</td>
<td>$28,623.18</td>
<td>$41,151.92</td>
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<td>$33,941</td>
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<td>7</td>
<td>9</td>
<td>29%</td>
<td>40</td>
</tr>
<tr>
<td>(Top 3 Closure Reasons, %)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Rehabilitation Successful</td>
<td>71%</td>
<td>-100%</td>
<td>80%</td>
<td></td>
</tr>
<tr>
<td>2 Withdrew from Program</td>
<td>29%</td>
<td>-100%</td>
<td>18%</td>
<td></td>
</tr>
<tr>
<td>3 Died or Moved</td>
<td>0%</td>
<td>0%</td>
<td>3%</td>
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### DISABILITY RX - CASELOAD STATISTICS
**December-15**

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<th>Dec-15</th>
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<th>FY16 YTD</th>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>Average</td>
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<tr>
<td><strong>TRADITIONAL APPLICATIONS</strong></td>
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<tr>
<td>Total Applications Received¹</td>
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<td>50</td>
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<td>252</td>
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<tr>
<td>Approved (%)</td>
<td>91%</td>
<td>85%</td>
<td>-6%</td>
<td>88%</td>
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<tr>
<td>Denied (%)</td>
<td>9%</td>
<td>15%</td>
<td>6%</td>
<td>12%</td>
</tr>
<tr>
<td><em>(Top 4 Denial Reasons, %)</em></td>
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<td></td>
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<tr>
<td>1 Qualifies for 100% Fed Subsidy</td>
<td>100%</td>
<td>67%</td>
<td>-33%</td>
<td>54%</td>
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<tr>
<td>2 Income Too High</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>24%</td>
</tr>
<tr>
<td>3 Residency</td>
<td>0%</td>
<td>33%</td>
<td>0%</td>
<td>6%</td>
</tr>
<tr>
<td>4 Need Medicare Part-D Plan</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td><strong>WAITLIST (In-Process &amp; Pending Applications)</strong></td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>Maximum Days Wait Time</td>
<td>34</td>
<td>40</td>
<td>18%</td>
<td>38</td>
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<tr>
<td><strong>CASELOAD</strong></td>
<td>739</td>
<td>728</td>
<td>-1.5%</td>
<td>4,283</td>
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<tr>
<td>Total Enrollees²</td>
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<td>4,283</td>
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<tr>
<td><strong>LEAVERS</strong></td>
<td>38</td>
<td>30</td>
<td>-21.1%</td>
<td>134</td>
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<tr>
<td><em>(Top 4 Closure Reasons, %)</em></td>
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<td></td>
<td></td>
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<tr>
<td>1 Qualifies for 100% Fed Subsidy</td>
<td>8%</td>
<td>44%</td>
<td>36%</td>
<td>26%</td>
</tr>
<tr>
<td>2 Income Too High</td>
<td>0%</td>
<td>7%</td>
<td>7%</td>
<td>2%</td>
</tr>
<tr>
<td>3 Residency</td>
<td>71%</td>
<td>15%</td>
<td>-56%</td>
<td>17%</td>
</tr>
<tr>
<td>4 Did Not Re-Certify Eligibility</td>
<td>21%</td>
<td>33%</td>
<td>12%</td>
<td>55%</td>
</tr>
</tbody>
</table>

¹ Total Applications are applications received but not yet reviewed for denial or approval.
² Total Enrollees are members who are deemed eligible for benefits.
<table>
<thead>
<tr>
<th>TRADITIONAL APPLICATIONS</th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
<th>Total</th>
<th>Average</th>
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</thead>
<tbody>
<tr>
<td>Total Applications Received</td>
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<td>284</td>
<td>0.0%</td>
<td>1,436</td>
<td>239</td>
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<tr>
<td>Approved (%)</td>
<td>87%</td>
<td>87%</td>
<td>0.0%</td>
<td>89%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Denied (%)</td>
<td>13%</td>
<td>13%</td>
<td>0.0%</td>
<td>11%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Top 4 Denial Reasons, %)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Qualifies for 100% Fed Subsidy</td>
<td>36%</td>
<td>36%</td>
<td>0.0%</td>
<td>31%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Income Too High</td>
<td>64%</td>
<td>64%</td>
<td>0.0%</td>
<td>59%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Residency</td>
<td>0%</td>
<td>0%</td>
<td>0.0%</td>
<td>10%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Need Medicare Part-D Plan</td>
<td>0%</td>
<td>0%</td>
<td>0.0%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WAITLIST (In-Process &amp; Pending Applications)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total People Waiting</td>
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<td>0.0%</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Maximum Days Wait Time</td>
<td>34</td>
<td>34</td>
<td>0.0%</td>
<td>40</td>
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<td></td>
</tr>
<tr>
<td>CASELOAD</td>
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<td></td>
</tr>
<tr>
<td>Total Enrollees²</td>
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<td>4,841</td>
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<td>27,566</td>
<td>4,594</td>
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<td></td>
</tr>
<tr>
<td>Total # of Closed Cases</td>
<td>190</td>
<td>190</td>
<td>0.0%</td>
<td>746</td>
<td>124</td>
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<tr>
<td>(Top 4 Closure Reasons, %)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Qualifies for 100% Fed Subsidy</td>
<td>8%</td>
<td>8%</td>
<td>0.0%</td>
<td>12%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Income Too High</td>
<td>9%</td>
<td>9%</td>
<td>0.0%</td>
<td>14%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Residency</td>
<td>46%</td>
<td>46%</td>
<td>0.0%</td>
<td>17%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Did Not Re-Certify Eligibility</td>
<td>36%</td>
<td>36%</td>
<td>0.0%</td>
<td>57%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1 Total Applications are applications received but not necessarily yet processed for denial or approval.
2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.
## Nevada Early Intervention Services
### December-15

<table>
<thead>
<tr>
<th></th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>Average Per Month</td>
</tr>
<tr>
<td><strong>Children Referred</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Referred</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Children Waiting for One or More Services</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Total Children Waiting*</td>
<td>59</td>
<td>61</td>
<td>3%</td>
<td>369</td>
</tr>
<tr>
<td>Number of Services</td>
<td>74</td>
<td>70</td>
<td>-5%</td>
<td>437</td>
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<td><strong>CASELOAD</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Budgeted Caseload</td>
<td>3811</td>
<td>3825</td>
<td>0.4%</td>
<td>3783</td>
</tr>
<tr>
<td>Total Current Caseload</td>
<td>3701</td>
<td>3682</td>
<td>-0.5%</td>
<td>3700</td>
</tr>
<tr>
<td><strong>LEAVERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total # of Closed Cases</td>
<td>202</td>
<td>283</td>
<td>40%</td>
<td>1340</td>
</tr>
</tbody>
</table>

- Change from Prior Month:
  - Children Referred: 4%
  - Total Children Waiting: 3%
  - Number of Services: -5%
  - Total Budgeted Caseload: 0.4%
  - Total Current Caseload: -0.5%
  - Total # of Closed Cases: 40%
<table>
<thead>
<tr>
<th>APPLICATIONS</th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>Average</td>
</tr>
<tr>
<td>Total Applications Received</td>
<td>63</td>
<td>61</td>
<td>-3.2%</td>
<td>427</td>
</tr>
<tr>
<td>1st Time</td>
<td>58</td>
<td>60</td>
<td>3.4%</td>
<td>69</td>
</tr>
<tr>
<td><strong>Application Type</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applied in last 90 days (%)</td>
<td>43%</td>
<td>35%</td>
<td>-8.0%</td>
<td>49%</td>
</tr>
<tr>
<td>Applied 91-120 days ago (%)</td>
<td>10%</td>
<td>14%</td>
<td>4.0%</td>
<td>12%</td>
</tr>
<tr>
<td>Applied &gt; 121 days ago (%)</td>
<td>48%</td>
<td>51%</td>
<td>3.0%</td>
<td>38%</td>
</tr>
<tr>
<td><strong>Total Applications Processed</strong></td>
<td>65</td>
<td>93</td>
<td><strong>43.1%</strong></td>
<td>482</td>
</tr>
<tr>
<td><strong>Approved (%)</strong></td>
<td>72%</td>
<td>70%</td>
<td>-2.0%</td>
<td>75%</td>
</tr>
<tr>
<td><strong>Denied (%)</strong></td>
<td>28%</td>
<td>30%</td>
<td>2.0%</td>
<td>25%</td>
</tr>
<tr>
<td>(Top 4 Denial Reasons, %)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Lacks Mental Retardition Diagnosis</td>
<td>48%</td>
<td>73%</td>
<td>25.0%</td>
<td>49%</td>
</tr>
<tr>
<td>2 Lacks Related Conditions Diagnosis</td>
<td>52%</td>
<td>27%</td>
<td>-25.0%</td>
<td>51%</td>
</tr>
<tr>
<td><strong>Processing Time</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average # of Days</td>
<td>105</td>
<td>91</td>
<td><strong>-13.3%</strong></td>
<td>101</td>
</tr>
<tr>
<td><strong>Timely Processing (# of Days)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Approved (%)</td>
<td>55%</td>
<td>55%</td>
<td>0.0%</td>
<td>60%</td>
</tr>
<tr>
<td>Denied (%)</td>
<td>22%</td>
<td>24%</td>
<td>2.0%</td>
<td>20%</td>
</tr>
<tr>
<td>Withdrawn (%)</td>
<td>23%</td>
<td>22%</td>
<td>-1.0%</td>
<td>20%</td>
</tr>
<tr>
<td><strong>PENDING APPLICATIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Persons in Pending Status</td>
<td>416</td>
<td>395</td>
<td><strong>-5.0%</strong></td>
<td>2,161</td>
</tr>
<tr>
<td><strong>TIME UNTIL PLACEMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Persons Placed this Month</td>
<td>36</td>
<td>51</td>
<td>41.7%</td>
<td>288</td>
</tr>
<tr>
<td><strong>CASELOAD</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Cases</td>
<td>6,387</td>
<td>6,395</td>
<td>0.1%</td>
<td>6,367</td>
</tr>
<tr>
<td>Total Recipients</td>
<td>6,387</td>
<td>6,395</td>
<td>0.1%</td>
<td>6,367</td>
</tr>
<tr>
<td>Average Recipients per Case</td>
<td>1</td>
<td>1</td>
<td>0.0%</td>
<td>1</td>
</tr>
<tr>
<td><strong>LEAVERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total # of Closed Cases</td>
<td>23</td>
<td>31</td>
<td>34.8%</td>
<td>208</td>
</tr>
<tr>
<td>(Top 4 Closure Reasons, %)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Moved Out of State</td>
<td>7</td>
<td>10</td>
<td><strong>42.9%</strong></td>
<td>37%</td>
</tr>
<tr>
<td>2 Lost Contact/Person no longer wants</td>
<td>7</td>
<td>12</td>
<td><strong>71.4%</strong></td>
<td>39%</td>
</tr>
<tr>
<td>3 Deceased</td>
<td>5</td>
<td>6</td>
<td><strong>20.0%</strong></td>
<td>13%</td>
</tr>
<tr>
<td>4 No Longer Eligible/Other</td>
<td>4</td>
<td>3</td>
<td><strong>-25.0%</strong></td>
<td>11%</td>
</tr>
</tbody>
</table>
## HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

### December-15

#### WAITLIST - Statewide

<table>
<thead>
<tr>
<th></th>
<th>Nov-15</th>
<th>Dec-15</th>
<th>Change from Prior Month</th>
<th>FY16 YTD Total</th>
<th>Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unduplicated % Receiving Supports</td>
<td>239</td>
<td>245</td>
<td>2.5%</td>
<td></td>
<td></td>
</tr>
<tr>
<td># Receiving Residential Supports</td>
<td>132</td>
<td>130</td>
<td>-1.5%</td>
<td></td>
<td></td>
</tr>
<tr>
<td># Receiving JDT Supports</td>
<td>150</td>
<td>157</td>
<td>4.7%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&lt;= 90 Days</td>
<td>85</td>
<td>76</td>
<td>-10.6%</td>
<td>11%</td>
<td></td>
</tr>
<tr>
<td>&gt; 90 Days</td>
<td>648</td>
<td>678</td>
<td>4.6%</td>
<td>89%</td>
<td></td>
</tr>
</tbody>
</table>

#### Average Days On the Waitlist

- **477** days in Nov-15
- **489** days in Dec-15
- Change: **2.5%**

#### Maximum Days on Waitlist

- **2406** days in Nov-15
- **2,437** days in Dec-15
- Change: **1.3%**

#### Priority Level

- **Level 1 - Institutionalized Residents**
  - Nov-15: 13
  - Dec-15: 12
  - Change: -7.7%
  - Total: 12

- **Level 2 - Institutionalization Imminent**
  - Nov-15: 60
  - Dec-15: 64
  - Change: 6.7%
  - Total: 55

- **Level 3 - Eligible for Waiver Services**
  - Nov-15: 660
  - Dec-15: 678
  - Change: 2.7%
  - Total: 658

#### Count of Waiver Waitlist on Medicaid

- **495** in Nov-15
- **506** in Dec-15
- Change: **2.2%**

#### % of Waiver Waitlist on Medicaid

- **67.5%** in Nov-15
- **67.1%** in Dec-15
- Change: **-0.6%**

#### AVAILABLE FEDERAL SLOTS (1)

- **48** in Nov-15
- **56** in Dec-15
- Change: **16.7%**

#### Less Pending Approvals (By DWSS & DHCFP)

- **40** in Nov-15
- **40** in Dec-15
- Change: **0.0%**

#### ADDITIONS

- **Combined Statewide**
  - Nov-15: 5
  - Dec-15: 7
  - Change: **40.0%**
  - Total: 93

- Average Days until Placement
  - Nov-15: 678 days
  - Dec-15: 717 days
  - Change: **5.8%**
  - Total: 599

- Maximum Days until Placement
  - Nov-15: 1,161 days
  - Dec-15: 1,232 days
  - Change: **6.1%**
  - Total: 1,232

#### Priority Level 1

- Average Days until Placement
  - Nov-15: 0 days
  - Dec-15: 0 days
  - Change: **-100.0%**
  - Total: 6

#### Priority Level 2

- Average Days until Placement
  - Nov-15: 322 days
  - Dec-15: 326 days
  - Change: **1.2%**
  - Total: 177

- Maximum Days until Placement
  - Nov-15: 322 days
  - Dec-15: 326 days
  - Change: **1.2%**
  - Total: 413

#### Priority Level 3

- Average Days until Placement
  - Nov-15: 767 days
  - Dec-15: 782 days
  - Change: **2.0%**
  - Total: 692

- Maximum Days until Placement
  - Nov-15: 1,161 days
  - Dec-15: 1,232 days
  - Change: **6.1%**
  - Total: 1,232
<table>
<thead>
<tr>
<th>CASELOAD</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Waiver Cases/Recipients</strong></td>
<td>1,990</td>
<td>1,983</td>
<td>-0.4%</td>
<td>1,973</td>
</tr>
<tr>
<td><strong>% Utilization to Total DS Caseload</strong></td>
<td>31.2%</td>
<td>31.0%</td>
<td>-0.6%</td>
<td>31.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LEAVERS</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total # of Closed Cases</strong></td>
<td>3</td>
<td>14</td>
<td>366.7%</td>
<td>51</td>
</tr>
<tr>
<td><strong>(Top 6 Closure Reasons, %)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ineligible</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>3</td>
</tr>
<tr>
<td>Institutionalization</td>
<td>1</td>
<td>2</td>
<td>100.0%</td>
<td>7</td>
</tr>
<tr>
<td>No longer wants service</td>
<td>0</td>
<td>6</td>
<td>100.0%</td>
<td>17</td>
</tr>
<tr>
<td>Moved Out of State</td>
<td>2</td>
<td>3</td>
<td>50.0%</td>
<td>13</td>
</tr>
<tr>
<td>No longer meets LOC for ICF/MR</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
</tr>
<tr>
<td>Deceased</td>
<td>2</td>
<td>2</td>
<td>0.0%</td>
<td>10</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>1</td>
<td>0.0%</td>
<td>1</td>
</tr>
</tbody>
</table>

(1) Available applications no longer includes subtraction of pending applications in the calculation.