



# Aging and Disability Services Division

## Caseload Statistics for

December 2016

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Rique Robb at 775-687-0523 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 4
HOMEMAKER - CASELOAD STATISTICS	Page 5
PERSONAL ASSISTANCE SERVICES (PAS)	Page 6
AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS	Page 7
INDEPENDENT LIVING - CASELOAD STATISTICS	Page 8
TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS	Page 9
DISABILITY RX - CASELOAD STATISTICS	Page 10
SENIOR RX - CASELOAD STATISTICS	Page 11
NEVADA EARLY INTERVENTION SERVICES	Page 12
DEVELOPMENTAL SERVICES	Page 13

## COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	AVERAGE Per Month
<b>Clients Referred</b>					
Referred	28	30	7.1%	137	23
< = 45 Days (%)	61%	50%	-18.0%		46%
> = 45 Days (%)	39%	50%	28.2%		54%
Dropped	2	10	400.0%	48	8
<b>Clients Waiting</b>					
Screened	1	2	100.0%	11	2
Pending	0	0	0.0%	2	0
< = 90 Days (%)	100%	100%	0%		94%
> = 90 Days (%)	0%	0%	0%		6%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	1	2	100.0%		2
Clients Waiting Under 90 Days %	100%	100%	0.0%		94%
Clients Waiting Over 90 Days %	0%	0%	0.0%		6%
Maximum Days on Waitlist	2	11	450.0%		58
Average days waiting	2	11	450.0%		30
<b>Clients Approved</b>					
Approved	3	5	66.7%	31	5
Average Wait time till approved	125	13	-89.6%		41
<b>CASELOAD</b>					
Total Budgeted Caseload	70	70	0.0%		70
Total Current Caseload	60	65	8.3%		59
<b>LEAVERS</b>					
Total # of Closed Cases	2	0	-100.0%	11	2

\*As of 1/24/17: Three have been made active; two have closed and four are pending. No one has been waiting over 90 days.

## HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	973	979	0.6%	4915	819
< = 45 Days (%)	24%	23%	-5.0%		21%
> = 45 Days (%)	76%	77%	1.6%		79%
Dropped	81	146	80.2%	501	84
<b>Clients Waiting</b>					
Screened	144	82	-43.1%	1244	207
Pending	70	103	47.1%	423	71
< = 90 Days (%)	36%	54%	50%		28%
> = 90 Days (%)	64%	46%	-28%		72%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	214	185	-13.6%		278
Clients Waiting Under 90 Days %	36%	54%	50.0%		28%
Clients Waiting Over 90 Days %	64%	46%	-28.1%		72%
Maximum Days on Waitlist	588	536	-8.8%		529
Average days waiting	243	192	-21.0%		249
<b>Clients Approved</b>					
Approved	53	60	13.2%	321	54
Average Wait time till approved	178	175	-1.7%		174
<b>CASELOAD</b>					
Total Budgeted Caseload	2019	2028	0.4%		2030
Total Current Caseload	1894	1898	0.2%		1889
<b>LEAVERS</b>					
Total # of Closed Cases	30	42	40.0%	207	35

\*As of 1/24/2017: 48 have become active; 23 have moved to pending status; 35 have moved to screened status and 62 have closed. There are currently 63 people waiting over 90 days.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>REFERRALS</b>					
Total Referrals	151	287	90.1%	585	98
<b>WAITLIST</b>					
Nursing Facility	7	7	0.0%		6
Severe Functional Disability / TBI	3	3	0.0%		4
Non-Priority Status	109	103	-5.5%		117
Total	119	113	-5.0%		127
Screened	105	91	-13.3%		113
Pending	14	22	57.1%		15
<= 90 Days (%)	12%	15%	25.0%		13%
> 90 Days (%)	88%	85%	-3.4%		87%
Maximum Days on Waitlist	568	585	3.0%		507
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed This Month	5	9	80.0%	57	10
<b>PLACEMENT - NURSING FACILITY</b>					
Persons Placed This Month	1	0	-100.0%	15	3
Minimum Days until Placement	57	0	-100.0%		62
Average Days until Placement	57	0	-100.0%		79
Maximum Days until Placement	57	0	-100.0%		100
<b>PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI</b>					
Persons Placed This Month	0	1	100.0%	9	2
Minimum Days until Placement	0	19	100.0%		32
Average Days until Placement	0	19	100.0%		71
Maximum Days until Placement	0	19	100.0%		105
<b>PLACEMENT - NON-PRIORITY STATUS</b>					
Persons Placed This Month	4	8	100.0%	33	6
Minimum Days until Placement	43	21	-51.2%		32
Average Days until Placement	79	362	358.2%		203
Maximum Days until Placement	157	583	271.3%		372
<b>CASELOAD</b>					
Total Budgeted Caseload	777	780	0.4%		780
Total Cases/Recipients	748	752	0.5%		746
<b>LEAVERS</b>					
Total # of Closed Cases	7	7	0.0%	27	5
<b>(Top 4 Closure Reasons, %)</b>					
1 In hospital or nursing facility	14%	29%	15.0%		10%
2 Death	43%	57%	14.0%		59%
3 Loss of contact	0%	0%	0.0%		10%
4 Recipient request	20%	0%	-20.0%		11%

\*As of 1/24/2017: 16 have become active; and two have moved to pending status. Nine have closed. There are currently 90 people waiting over 90 days.

# HOMEMAKER

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred/Wait List</b>					
Referred	22	11	-50.0%	122	20
< = 45 Days (%)	91%	91%	0.0%		83%
> = 45 Days (%)	9%	9%	0.0%		17%
Dropped	15	28	86.7%	120	20
<b>Clients Waiting</b>					
Screened	6	3	-50.0%	31	5
Pending	2	2	0.0%	13	2
< = 90 Days (%)	100%	100%	0.0%		98%
> = 90 Days (%)	0%	0%	0.0%		2%
In Process	3	0	-100.0%	7	1
Average Number of Days In Process Status	33	0	-100.0%		31
Total Clients Waiting	11	5	-54.5%		7
Clients Waiting Under 90 Days %	100%	100%	0.0%		97%
Clients Waiting Over 90 Days %	0%	0%	0.0%		3%
Maximum Days on Waitlist	43	47	9.3%		53
Average days waiting YTD	20	22	10.0%		20
<b>Clients Approved</b>					
Approved	15	25	66.7%	96	16
Average Wait time till approved	28	14	-50.0%		21
<b>CASELOAD</b>					
Total Budgeted Caseload	365	366	0.3%		363
Total Current Caseload	329	343	4.3%		314
<b>LEAVERS</b>					
Total # of Closed Cases	6	9	50.0%	48	8

\*As of 1/24/2017: Six have become active. Four have moved from screened to active; and 15 have closed. There are currently no people waiting over 90 days.

## PERSONAL ASSISTANCE SERVICES (PAS)

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	5	9	80.0%	34	6
< = 45 Days (%)	40%	89%	122.5%		79%
> = 45 Days (%)	60%	11%	-81.7%		21%
Dropped	5	11	120.0%	36	6
<b>Clients Waiting</b>					
Screened	4	8	100.0%	15	3
Pending	0	1	100.0%	1	0
< = 90 Days (%)	100%	100%	0.0%		100%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	4	9	125.0%		3
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	15	79	426.7%		21
Average days waiting	12	18	50.0%		16
<b>Clients Approved</b>					
Approved	2	21	950.0%	53	9
Average Wait time till approved	6	9	50.0%		21
<b>CASELOAD</b>					
Total Budgeted Caseload	182	182	0.0%		182
Total Current Caseload	148	164	10.8%		151
<b>LEAVERS</b>					
Total # Closed Cases	3	5	66.7%	20	3

\* As of 1/24/2017: Two have become active from pending status; 13 have become active from screened status, and one has closed. There are no clients waiting over 90 days.

## AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

December-16

Autism Treatment	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	49	42	-14%	285	48
<b>WAITLIST*</b>					
Total People	602	618	2.7%		597
Average Days on Waitlist	235	279	19%		216
<b>CASELOAD</b>					
People Placed this Month	23	17	-26%	132	22
Average Days Waiting of People Newly Served	299	221	-26%		308
Total Budgeted Caseload	752	764	2%		770
Total Active Cases	714	725	2%		693
Average Monthly Co-payment	\$169	\$168	-1%		\$160
% of Cases with No Co-payment	89%	88%	-1%		90%
Age 18 Months to 5 Years	30%	20%	-33%		26%
Age 6 years to 8 Years	27%	28%	4%		28%
Age 9 years to 10 Years	16%	18%	13%		16%
Age 11 years to 18 Years	27%	34%	26%		29%
<b>LEAVERS</b>					
Average Monthly Cost of Closed Cases	\$748	\$2,646	254%		\$2,213
Total # of Closed Cases	6	7	17%	56	9
Children Dropped w/o rec'ing svcs (inc in wait)	13	35	169%	112	19

\*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date

based on each person with 3 unique Statuses or

Application Date minus Start date = Days Waiting

\* ATAP has children waiting over 90 days because of limited funding.

## INDEPENDENT LIVING - CASELOAD STATISTICS

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	7	5	-29%	95	16
<b>WAITLIST</b>					
Total Persons on Waitlist	144	139	-3%		143
<= 90 Days (%)	17%	9%	-8%		21%
> 90 Days (%)	83%	91%	8%		79%
Maximum Days on Waitlist	663	552	-17%		525
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	0	8	100%	95	16
Average Days until Placement	0	161	100%		132
Maximum Days until Placement	0	526	100%		299
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	227	219	-4%		215
Maximum Days until Completion	368	566	35%		484
<b>CASELOAD</b>					
Total Active Cases	118	107	-9%		115
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$4,901.00	\$16,779.00	242%		\$9,573.00
Total # of Closed Cases	11	17	55%	96	16
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	73%	82%	9%		82%
2 Withdrawn	18%	12%	-6%		12%
3 Died	0%	0%	0%		2%
4 Other & Moved	9%	6%	-3%		3%

## TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	2	2	0%	11	2
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	1	3	200%		2
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	19	17	-11%		36
<b>TIME UNTIL PLACEMENT</b>					
People Beginning Service This Month	0	0	0%	8	1
Average Days until Placement	0	0	0%		35
Maximum Days until Placement	19	17	-11%		36
<b>TIME UNTIL COMPLETION</b>					
People Completing Service This Month	2	2	0%	9	2
Average Days until Completion	35	33	-6%		42
Maximum Days until Completion	59	66	12%		60
<b>CASELOAD</b>					
Total Active Cases	3	2	-33%	21	4
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$18,510.00	\$17,630.00	-5%		\$30,945
Total # of Closed Cases	2	2	0%	9	2
<b>(Top 3 Closure Reasons, %)</b>					
1 Rehabilitation Successful	100%	50%	-50%		80%
2 Withdrew from Program	0%	0%	0%		13%
3 Died or Moved	0%	50%	50%		10%

## DISABILITY RX - CASELOAD STATISTICS

December-16

DISABILITY RX PRESCRIPTION PROGRAM	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	31	22	-29%	157	26
Approved (%)	71%	93%	22%		88%
Denied (%)	29%	7%	-22%		12%
<b>(Top 4 Denial Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	43%	0%	-43%		38%
2 Income Too High	57%	100%	43%		62%
3 Residency	0%	0%	0%		0%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Maximum Days Wait Time	42	41	-2%		39
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	749	707	-5.6%	4,460	743
<b>LEAVERS</b>					
Total # of Closed Cases	17	58	241.2%	172	29
<b>(Top 4 Closure Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	7%	50%	43%		19%
2 Income Too High	7%	3%	-4%		6%
3 Residency	53%	33%	-20%		26%
4 Did Not Re-Certify Eligibility	33%	14%	-19%		49%

<sup>1</sup> Total Applications are applications received but not yet reviewed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for benefits.

## SENIOR RX - CASELOAD STATISTICS

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	183	143	-21.9%	1,028	171
Approved (%)	92%	88%	-4.0%		89%
Denied (%)	8%	13%	5.0%		11%
<b>(Top 4 Denial Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	42%	25%	-17.0%		20%
2 Income Too High	50%	75%	25.0%		74%
3 Residency	8%	0%	-8.0%		5%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Maximum Days Wait Time	43	44	2.3%		43
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	5,088	4,908	-3.5%		4,989
<b>LEAVERS</b>					
Total # of Closed Cases	167	325	94.6%	1,156	193
<b>(Top 4 Closure Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	2%	33%	31.0%		12%
2 Income Too High	8%	6%	-2.0%		7%
3 Residency	17%	22%	5.0%		20%
4 Did Not Re-Certify Eligibility	74%	39%	-35.0%		62%

<sup>1</sup> Total Applications are applications received but not necessarily yet processed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for and enrolled in benefit.

## Nevada Early Intervention Services

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Children Referred</b>					
Referred	556	541	-3%	3450	575
<b>Children Waiting for One or More Services</b>					
Total Children Waiting*	3	5	67%	20	3
Number of Services	4	8	100%	30	5
<b>CASELOAD</b>					
Total Budgeted Caseload	3231	3222	-0.3%		3219
Total Current Caseload	3557	3518	-1.1%		3505
<b>LEAVERS</b>					
Total # of Closed Cases	234	229	-2%	1176	196

## Developmental Services - CASELOAD STATISTICS

December-16

	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	67	43	-35.8%	418	70
1st Time	65	42	-35.4%		67
<b>Application Type</b>					
Applied in last 90 days (%)	34%	23%	-11.0%		30%
Applied 91-120 days ago (%)	12%	18%	6.0%		12%
Applied > 121 days ago (%)	54%	59%	5.0%		58%
<b>Total Applications Processed</b>					
	47	75	59.6%	380	63
<b>Approved (%)</b>					
	76%	87%	11.0%		80%
<b>Denied (%)</b>					
	24%	13%	-11.0%		20%
<b>(Top 4 Denial Reasons, %)</b>					
1 Lacks Mental Retardation Diagnosis	67%	89%	22.0%		73%
2 Lacks Related Conditions Diagnosis	33%	11%	-22.0%		27%
<b>Processing Time</b>					
Average # of Days	125	176	40.8%		129
<b>Timely Processing (# of Days)</b>					
Approved (%)	60%	79%	19.0%		63%
Denied (%)	19%	12%	-7.0%		16%
Withdrawn (%)	21%	9%	-12.0%		21%
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	401	448	11.7%		398
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	28	59	110.7%	244	41
<b>CASELOAD</b>					
Total Cases	6,580	6,618	0.58%		6,572
Total Recipients	6,580	6,618	0.58%		6,572
Average Recipients per Case	1	1	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	23	16	-30.4%	142	24
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	16	6	-62.5%		41%
2 Lost Contact/Person no longer wants	4	5	25.0%		34%
3 Deceased	0	3	3.0%		15%
4 No Longer Eligible/Other	3	2	-33.3%		10%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

December-16

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Nov-16	Dec-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	825	801	-2.9%		
Unduplicated % Receiving Supports	327	452	38.2%		
# Receiving Residential Supports	216	273	26.4%		
# Receiving JDT Supports	178	270	51.7%		
<= 90 Days	63	64	1.6%		7%
> 90 Days	762	737	-3.3%		93%
<b>Average Days On the Waitlist</b>	607	628	3.5%		
<b>Maximum Days on Waitlist</b>	2,772	2,803	1.1%		2,711
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	1	2	100.0%		2
Level 2 - Institutionalization Imminent	11	12	9.1%		7
Level 3 - Eligible for Waiver Services	813	787	-3.2%		784
<b>Count of Waiver Waitlist on Medicaid</b>	556	555	-0.2%		
<b>% of Waiver Waitlist on Medicaid</b>	68.6%	69.3%	1.0%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	82	90	9.8%		85
Less Pending Approvals (By DWSS & DHCFP)	<b>63</b>	<b>56</b>	-11.1%		<b>67</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	8	8	0.0%	75	
Average Days until Placement	275	275	0.0%	434	
Maximum Days until Placement	1,266	1,266	0.0%	1,563	
<b>Priority Level 1</b>	1	1	0.0%	10	
Average Days until Placement	111	111	0.0%	331	
Maximum Days until Placement	111	111	0.0%	927	
<b>Priority Level 2</b>	5	5	0.0%	40	
Average Days until Placement	159	159	0.0%	218	
Maximum Days until Placement	659	659	0.0%	1,119	
<b>Priority Level 3</b>	2	2	0.0%	25	
Average Days until Placement	647	647	0.0%	672	
Maximum Days until Placement	1,266	1,266	0.0%	1,563	

<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,075	2,075	0.0%		2,066
<b>% Utilization to Total DS Caseload</b>	31.3%	31.3%	0.0%		31.4%
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	6	6	0.0%	41	7
<b>(Top 6 Closure Reasons, %)</b>					
<b>Ineligible</b>	1	1	0.0%	9	22.0%
<b>Institutionalization</b>	0	0	0.0%	13	31.7%
<b>No longer wants service</b>	3	3	0.0%	8	19.5%
<b>Moved Out of State</b>	1	1	0.0%	5	12.2%
<b>No longer meets LOC for ICF/MR</b>	0	0	0.0%	1	2.4%
<b>Deceased</b>	1	1	0.0%	5	12.2%
<b>Other</b>	0	0	0.0%	0	0.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.