



Aging and Disability Services Division

Caseload Statistics for

February 2015

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)
February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	18	14	-22.2%	108	14
Dropped	17	15	-11.8%	66	8
Clients Waiting					
Screened	8	7	-12.5%	169	21
Pending	2	1	-50.0%	14	2
In Process	9	10	11.1%	30	4
Total Clients Waiting	19	18	-5.3%		27
Clients Waiting Under 90 Days %	32%	33%	3.1%		25%
Clients Waiting Over 90 Days %	68%	67%	-1.5%		75%
Maximum Days on Waitlist	293	321	9.6%		228
Average days waiting YTD	138	141	2.2%		118
Clients Approved					
Approved	2	1	-50.0%	13	2
Average Wait time till approved	208	3	-98.6%		104
CASELOAD					
Total Budgeted Caseload	60	60	0.0%		60
Total Current Caseload	48	48	0.0%		47
LEAVERS					
Total # of Closed Cases	7	3	-57.1%	24	3

*As of 3/23/15: six are in screened status; and six are in process waiting for a slot to open up.

HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred					
Referred	336	331	-1.5%	2294	287
Dropped	153	154	0.7%	948	119
Clients Waiting					
Screened	479	456	-4.8%	3554	444
Pending	143	165	15.4%	962	120
In Process	0	0	0.0%	49	6
Total Clients Waiting	622	621	-0.2%		571
Clients Waiting Under 90 Days %	37%	42%	14.6%		48%
Clients Waiting Over 90 Days %	63%	58%	-8.4%		52%
Maximum Days on Waitlist	306	331	8.2%		257
Average days waiting YTD	103	106	2.9%		87
Clients Approved					
Approved	36	69	91.7%	371	46
Average Wait time till approved	154	131	-14.9%		104
CASELOAD					
Total Budgeted Caseload	1859	1864	0.3%		1847
Total Current Caseload	1682	1709	1.6%		1744
LEAVERS					
Total # of Closed Cases	97	98	1.0%	484	61

*As of 3/23/2015: 284 have been screened; 70 are pending.

HOMEMAKER

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	52	42	-19.2%	400	50
Dropped	24	28	16.7%	173	22
Clients Waiting					
Screened	5	4	-20.0%	71	9
Pending	4	5	25.0%	46	6
In Process	29	30	3.4%	202	25
Total Clients Waiting	38	39	2.6%		40
Clients Waiting Under 90 Days %	66%	56%	-14.3%		72%
Clients Waiting Over 90 Days %	34%	44%	27.4%		28%
Maximum Days on Waitlist	299	195	-34.8%		197
Average days waiting YTD	67	70	4.5%		60
Clients Approved					
Approved	12	6	-50.0%	63	8
Average Wait time till approved	99	53	-46.5%		74
CASELOAD					
Total Budgeted Caseload	320	320	0.0%		320
Total Current Caseload	310	312	0.6%		312
LEAVERS					
Total # of Closed Cases	20	12	-40.0%	83	10

* As of 3/23/2015: three have closed, two are pending and 12 are in process.

PERSONAL ASSISTANCE SERVICES (PAS)

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15YTD	
				Total	Average Per Month
Clients Referred					
Referred	7	23	228.6%	123	13
Dropped	15	19	26.7%	142	18
Clients Waiting					
Screened	5	4	-20.0%	61	8
Pending	3	0	-100.0%	24	3
In Process	27	28	3.7%	133	17
Total Clients Waiting	35	32	-8.6%		18
Clients Waiting Under 90 Days %	51%	34%	-33.3%		72%
Clients Waiting Over 90 Days %	49%	66%	34.7%		28%
Maximum Days on Waitlist	278	221	-20.5%		190
Average days waiting YTD	63	71	12.7%		47
Clients Approved					
Approved	5	3	-40.0%	29	4
Average Wait time till approved	78	76	-2.6%		47
CASELOAD					
Total Budgeted Caseload	150	150	0.0%		150
Total Current Caseload	126	128	1.6%		123
LEAVERS					
Total # Closed Cases	6	3	-50.0%	31	4

* As of 3/23/2015: All 21 are in process.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

February-15

Autism Treatment	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	61	40	-34%	363	45
WAITLIST*					
Total People	543	523	-4%		520
Maximum Days on Waitlist	227	223	-2%		251
CASELOAD					
People Placed this Month	46	15	-67%	197	25
Average Days Waiting of People Newly Served	355	438	23%		430
Total Budgeted Caseload	452	476	5%		374
Total Active Cases	455	467	3%		387
Average Monthly Co-payment	\$100	\$106	6%		\$273
% of Cases with No Co-payment	91%	91%	0%		84%
Age 18 Months to 5 Years	24%	25%	4%		22%
Age 6 years to 8 Years	33%	33%	0%		36%
Age 9 years to 10 Years	17%	17%	0%		15%
Age 11 years to 18 Years	26%	25%	-4%		27%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,100	\$580	-47%		\$1,070
Total # of Closed Cases	1	5	400%	30	4
Children Dropped w/o rec'ing svcs (inc in wait)	16	15	-6%	150	19

*Waitlist = Referral/Pending/In Process

*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

* ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	12	8	-33%	110	14
WAITLIST/PENDING APPLICATIONS					
Total People	209	212	1%		189
<= 90 Days (%)	19%	17%	-2%		21%
> 90 Days (%)	81%	83%	2%		79%
Maximum Days on Waitlist	513	541	5%		536
TIME UNTIL SERVICES					
People Placed This Month	0	0	0%	151	19
Average Days until Placement	0	0	0%		194
Maximum Days until Placement	0	0	0%		278
CASELOAD					
Total Active Cases	66	55	-17%		106
LEAVERS					
Average Cost of Closed Cases	\$9,684	\$7,782	-20%		\$9,576
Total # of Closed Cases	16	16	0%	196	25
(Top 4 Closure Reasons, %)					
1 Goals Met	94%	63%	-31%		78%
2 Withdrawn	6%	13%	7%		14%
3 Died	0%	13%	13%		3%
4 Other	0%	13%	13%		5%

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	6	0	-100%	41	6
WAITLIST/PENDING APPLICATIONS					
Total People	2	0	-100%		4
<= 90 Days (%)	100%	0%	-100%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	21	0	-100%		21
TIME UNTIL SERVICES					
People Beginning Service This Month	4	0	-100%	28	4
Average Days until Placement	17	0	-100%		13
Maximum Days until Placement	21	0	-100%		21
CASELOAD					
Total Active Cases	6	0	-100%	50	7
LEAVERS					
Average Cost of Closed Cases	\$26,250.48	\$0.00	-100%		\$33,784
Total # of Closed Cases	11	0	-100%	61	9
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	82%	0%	-100%		80%
2 Withdrew from Program	18%	0%	-100%		15%
3 Died or Moved	0%	0%	#DIV/0!		5%

Data for TBI was not available at the time this report was compiled.

DISABILITY RX - CASELOAD STATISTICS

February-15

DISABILITY RX PRESCRIPTION PROGRAM	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	0	1	0%	11	1
Approved (%)	0%	100%	100%		17%
Denied (%)	0%	0%	0%		21%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	0%	0%		4%
3 Residency	0%	0%	0%		0%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	0%	0%		33%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	0	0			2
Maximum Days Wait Time	0	0			2
CASELOAD					
Total Enrollees ²	1	0	-100.0%	95	12
Total Budgeted Enrollees	0	0	0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0%	29	4
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0%		13%
2 Deceased	0%	0%	0%		0%
3 Residency	0%	0%	0%		6%
4 Need to Enroll in Part D	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	100%	100%	0%		44%
PART D APPLICATIONS					
Total Applications Received ¹	32	32	0.0%	289	36
Approved (%)	90%	88%	-2%		90%
Denied (%)	10%	13%	3%		10%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	25%	25%		23%
3 Residency	0%	0%	0%		6%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	100%	75%	-25%		71%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	19	17	-10.5%		13
Maximum Days Wait Time	41	52	26.8%		37
CASELOAD					
Total Enrollees ²	621	621	0.0%	4,633	579
Total Budgeted Enrollees	335	335	0%	2,680	335
LEAVERS					
Total # of Closed Cases	11	8	-27%	113	14
(Top Closure Reasons, %)					
1 Incomplete Data	36%	88%	52%		49%
2 Deceased	9%	0%	-9%		4%
3 Eligible for Medicaid	0%	0%	0%		0%
4 Need to Enroll in Part D	0%	0%	0%		3%
5 Residency	0%	0%	0%		15%
6 All Other Reasons	55%	13%	-42%		29%
¹ Total Applications are applications received but not yet reviewed for denial or approval. ² Total Enrollees are members who are deemed eligible for benefits.					

SENIOR RX - CASELOAD STATISTICS

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	6	4	-33.3%	28	4
Approved (%)	0%	25%	25.0%		13%
Denied (%)	100%	75%	-25.0%		75%
Denial Reasons					
1 Incomplete Data	17%	33%	16.7%		6%
2 Income Too High	17%	0%	-16.7%		15%
3 Residency	17%	0%	-16.7%		6%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	50%	67%	16.7%		60%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	0	0	0.0%		0
Maximum Days Wait Time	0	0	0.0%		0
CASELOAD					
Total Enrollees ²	0	0	0.0%	210	26
Total Budgeted Enrollees	0	0	0.0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0.0%	64	8
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0.0%		18%
2 Deceased	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		20%
PART D APPLICATIONS					
Total Applications Received ¹	103	146	41.7%	1,520	190
Approved (%)	95%	88%	-6.8%		91%
Denied (%)	5%	12%	6.8%		9%
Denial Reasons					
1 Incomplete Data	0%	29%	29.4%		4%
2 Income Too High	40%	41%	1.2%		50%
3 Residency	20%	0%	-20.0%		7%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	40%	29%	-10.6%		38%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	22	18	-18.2%		12
Maximum Days Wait Time	48	59	22.9%		43
CASELOAD					
Total Enrollees ²	4,075	4,015	-1.5%	30,602	3,825
Total Budgeted Enrollees	2,912	2,912	0.0%	20,384	2,912
LEAVERS					
Total # of Closed Cases	128	52	-59.4%	700	88
(Top Closure Reasons, %)					
1 Incomplete Data	26%	81%	55.0%		48%
2 Deceased	30%	4%	-26.0%		14%
3 Eligible for Medicaid	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		3%
5 Residency	1%	8%	7.0%		12%
6 All Other Reasons	44%	8%	-36.0%		23%
<p>1 Total Applications are applications received but not necessarily yet processed for denial or approval.</p> <p>2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.</p>					

DENTAL PILOT PROGRAM - CASELOAD STATISTICS

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received ¹	0	0	0.0%	89	11
Approved (%)	0%	0%	0.0%		58%
Denied (%)	0%	0%	0.0%		4%
Denial Reasons					
1 Has Other Dental Coverage	0%	0%	0.0%		100%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Eligible for 100% Extra Help	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		8%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	1	1	0.0%	413	52
Average Days from Application to Enrollment	9	34	277.8%		49
Maximum Days from Application to Enrollment	9	34	277.8%		99
CASELOAD					
Total Enrollees ²	1,107	1,098	-0.8%	8,926	1,116
Total Budgeted Enrollees	1,108	1,108	0.0%	7,756	1,108
LEAVERS					
Total # of Closed Cases	10	18	80.0%	188	24
(Top Closure Reasons, %)					
1 Has Other Dental Coverage	0%	0%	0.0%		0%
2 Deceased	50%	11%	-39%		18%
3 Residency	10%	0%	-10%		15%
4 Member Initiated	0%	0%	0.0%		0%
5 Income Too High	0%	0%	0.0%		0%
6 All Other Reasons	40%	89%	49.0%		67%

¹ Total Applications are applications received but not necessarily yet processed for denial or approval.

² Total Enrollees are members who are deemed eligible for and enrolled in benefit.

*Individuals on the wait list for Disability RX in Dental Program are waiting because no slots are available in the program.

Nevada Early Intervention Services

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Children Referred					
Referred	545	448	-18%	4024	503
Children Waiting for One or More Services					
Total Children Waiting*	61	34	-44%	244	31
Number of Services	70	37	-47%	285	36
CASELOAD					
Total Budgeted Caseload	3672	3672	0.0%		3641
Total Current Caseload	3662	3662	0.0%		3342
LEAVERS					
Total # of Closed Cases	188	188	0%	1499	187

Developmental Services - CASELOAD STATISTICS

February-15

	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	88	79	-10.2%	633	79
1st Time	84	78	-7.1%		77
Application Type					
Applied in last 90 days (%)	62%	62%	0.3%		54%
Applied 91-120 days ago (%)	9%	14%	5.1%		12%
Applied > 121 days ago (%)	30%	24%	-5.4%		34%
Total Applications Processed					
	91	103	13.2%	714	89
Approved (%)					
	84%	79%	-5.2%		76%
Denied (%)					
	16%	21%	5.2%		24%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	100%	60%	-40.0%		78%
2 Lacks Related Conditions Diagnosis	0%	40%	40.0%		22%
Processing Time					
Average # of Days	75	81	8.0%		79
Timely Processing (# of Days)					
Approved (%)	64%	54%	-9.4%		57%
Denied (%)	12%	15%	2.5%		18%
Withdrawn (%)	24%	31%	6.9%		26%
PENDING APPLICATIONS					
Total Persons in Pending Status	301	279	-7.3%	2,741	343
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	58	56	-3.4%	400	50
CASELOAD					
Total Cases	6,193	6,224	0.5%		6,135
Total Recipients	6,193	6,224	0.5%		6,135
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	24	25	4.2%	200	25
(Top 4 Closure Reasons, %)					
1 Moved Out of State	9	6	-33.3%		33%
2 Lost Contact/Person no longer wants	11	14	27.3%		44%
3 Deceased	3	3	0.0%		15%
4 No Longer Eligible/Other	0	0	0.0%		2%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

February-15

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Jan-15	Feb-15	Change from Prior Month	FY15 YTD	
				Total	Average
WAITLIST - Statewide	676	695	2.8%		
Unduplicated % Receiving Supports	251	242	-3.6%		
# Receiving Residential Supports	90	89	-1.1%		
# Receiving JDT Supports	177	171	-3.4%		
<= 90 Days	69	80	15.9%		12%
> 90 Days	607	615	1.3%		88%
Average Days On the Waitlist	437	435	-0.5%		
Maximum Days on Waitlist	2103	2,131	1.3%	2,131	2,026
Priority Level					
Level 1 - Institutionalized Residents	3	4	33.3%		3
Level 2 - Institutionalization Imminent	33	35	6.1%		32
Level 3 - Eligible for Waiver Services	640	356	-44.4%		657
Count of Waiver Waitlist on Medicaid	449	478	6.5%		
% of Waiver Waitlist on Medicaid	66.4%	68.8%	3.6%		
AVAILABLE FEDERAL SLOTS (1)	83	77	-7.2%		87
Less Pending Approvals (By DWSS & DHCFP)	91	89	-2.2%		88
ADDITIONS					
Combined Statewide	10	19	90.0%	167	
Average Days until Placement	574	477	-16.9%	603	
Maximum Days until Placement	1,315	1,031	-21.6%	1,465	
Priority Level 1	0	1	100.0%	20	
Average Days until Placement	0	122	12200.0%	107	
Maximum Days until Placement	0	122	12200.0%	531	
Priority Level 2	3	9	200.0%	50	
Average Days until Placement	58	129	122.4%	211	
Maximum Days until Placement	90	566	528.9%	1,196	
Priority Level 3	7	9	28.6%	97	
Average Days until Placement	795	864	8.7%	936	
Maximum Days until Placement	1,315	1,031	-21.6%	1,465	
CASELOAD					
Total Waiver Cases/Recipients	1,891	1,908	0.9%		1,863
% Utilization to Total DS Caseload	30.5%	30.7%	0.7%		30.4%

LEAVERS					
Total # of Closed Cases	9	2	-77.8%	66	8
(Top 6 Closure Reasons, %)					
Ineligible	2	1	-50.0%	8	12.1%
Institutionalization	2	0	-100.0%	21	31.8%
No longer wants service	4	0	-100.0%	21	31.8%
Moved Out of State	1	0	-100.0%	7	10.6%
No longer meets LOC for ICF/MR	0	0	0.0%	0	0.0%
Deceased	0	1	0.0%	6	9.1%
Other	0	0	0.0%	3	4.5%

(1) Available applications no longer includes subtraction of pending applications in the calculation.