Aging and Disability Services Division

Caseload Statistics for

February 2019

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 5
HOMEMAKER	Page 7
PERSONAL ASSISTANCE SERVICES (PAS)	Page 8
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 9
INDEPENDENT LIVING	Page 11
DISABILITY RX	Page 12
SENIOR RX	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 16

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	15	9	-40.0%	65	8
< = 45 Days (%)	93%	100%	7.5%		95%
> 45 Days (%)	7%	0%	0.0%		5%
Dropped	8	6	-25.0%	50	6
CLIENTS WAITING					
Screened	51	54	5.9%	354	44
Pending	0	1	0.0%	3	0
< = 90 Days (%)	12%	18%	50%		17%
> 90 Days (%)	88%	82%	-7%		83%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	51	55	7.8%		45
< = 90 Days (%)	12%	18%	50.0%		17%
> 90 Days (%)	88%	82%	-6.8%		83%
Maximum Days on Waitlist	576	604	4.9%		499
Average days waiting	233	240	3.0%		191
CLIENTS APPROVED					
Approved	0	1	0.0%	6	1
Average Wait time till approved	0	326	0.0%		84
CASELOAD					
Total Budgeted Caseload	43	45	4.7%		47
Total Current Caseload	43	44	2.3%		46
LEAVERS					
Total # of Closed Cases	0	0	0%	10	1

*As of 3/11/18: 46 people have been waiting over 90 days. There have been no closures and one approval.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	232	226	-2.6%	1683	210
CLIENTS WAITING					
Nursing Facility	8	10	25.0%		8
Highest Level of Care (LOC)	19	15	-21.1%		16
Significant Change in Support System	41	49	19.5%		36
Transitioning from another Waiver	10	11	10.0%		8
Terminal Illness	5	10	100.0%		6
Least Minimal Essential Personal Care	428	455	6.3%		462
Total Clients Waiting	511	550	7.6%		533
Screened	336	340	1.2%		365
Pending	175	208	18.9%		170
< = 90 Days (%)	33%	37%	10.5%		36%
> 90 Days (%)	67%	63%	-5.2%		64%
Maximum Days on Waitlist	528	575	8.9%		505
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	50	42	-16%	513	64
Placement - Nursing Facility					
Persons Placed This Month	3	4		27	3
Minimum Days Until Placement	58	54			42
Average Days Until Placement	92	103			72
Maximum Days Until Placement	149	147			111
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	4	3	-25%	24	3
Minimum Days Until Placement	21	76	261.9%		42
Average Days Until Placement	102	87	-14.7%		86
Maximum Days Until Placement	204	102	-50.0%		194
Placement - Significant Change in Support System					
Persons Placed This Month	7	7	0%	91	11
Minimum Days Until Placement	38	63	65.8%		42
Average Days Until Placement	87	85	-2.3%		86
Maximum Days Until Placement	143	140	-2.1%		194
Placement - Transitioning from another Waiver					
Persons Placed This Month	1	1	0%	18	2
Minimum Days Until Placement	63	185	193.7%		51
Average Days Until Placement	63	185	193.7%		65
Maximum Days Until Placement	63	185	193.7%		87
Placement - Terminal Illness					
Persons Placed This Month	1	1	0%	10	1
Minimum Days Until Placement	133	96	-27.8%		70
Average Days Until Placement	133	96	-27.8%		83
Maximum Days Until Placement	133	96	-27.8%		95

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	34	26	-24%	341	43
Minimum Days Until Placement	54	51	-5.6%		37
Average Days Until Placement	194	209	7.7%		211
Maximum Days Until Placement	441	465	5.4%		460
CASELOAD					
Total Budgeted Caseload	2,402	2,412	0.4%		2388
Total Current Caseload	2,264	2,247	-0.8%		2231
Unduplicated Count Year-to-Date	2,589	2,632	1.7%		2428
LEAVERS					
Total # of Closed Cases	37	41	10.8%	326	41
(Top 4 Closure Reasons, %)					
Death	51%	56%	9.3%		55.0%
NH Placement	22%	12%	-43.6%		17.0%
Hospitalized	0%	5%	#DIV/0!		1.0%
Non-Cooperation	5%	2%	-60.0%		3.0%

*As of 3/11/2019: 13 have become active. 20 have closed; and 41 have moved to Pending. There are currently 344 people waiting over 90 days, 20 people are receiving Homemaker services; and one person is receiving COPE.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
REFERRALS					
Total Referrals	82	84	2.4%	719	90
WAITLIST					
Nursing Facility	4	4	0.0%		4
Severe Functional Disability / TBI	10	10	0.0%		10
Minor Priority Status	194	195	0.5%		201
Non-Priority Status	17	20	17.6%		
Total	225	229	1.8%		220
Screened	205	199	-2.9%		197
Pending	20	30	50.0%		24
<= 90 Days (%)	12%	9%	-3%		14%
> 90 Days (%)	88%	91%	3%		86%
Maximum Days on Waitlist	792	794	0.3%		729
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	3	9	200.0%	110	14
Placement - Nursing Facility					
Persons Placed This Month	0	4		21	3
Minimum Days until Placement	0	66			39
Average Days until Placement	0	88			57
Maximum Days until Placement	0	124			82
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	3	1	-66.7%	15	2
Minimum Days until Placement	100	160	60.0%		64
Average Days until Placement	505	160	-68.3%		88
Maximum Days until Placement	724	160	-77.9%		122
Placement - Limited Risk					
Persons Placed This Month	0	2		72	9
Minimum Days until Placement	0	710			148
Average Days until Placement	0	739			462
Maximum Days until Placement	0	768			699
Placement - Non-Priority Status					
Persons Placed This Month	0	2		2	1
Minimum Days until Placement	0	72			24
Average Days until Placement	0	369			123
Maximum Days until Placement	0	665			222
CASELOAD					
Total Budgeted Caseload	885	887	0.2%		880
Total Cases/Recipients	857	860	0.4%		848
Unduplicated Count Year-to-Date	859	868	1.0%		

LEAVERS					
Total # of Closed Cases	3	4	33.3%	53	7
(Top 4 Closure Reasons, %)					
1 Death	100%	50%	-50.0%		38%
2 NH Placement	0%	0%	0.0%		22%
3 Moved out of State	0%	25%	25.0%		21%
4 Recipient request	0%	25%	25.0%		3%

*As of 3/11/2019: Three have become active; five have moved to pending status. None have closed. There are currently 210 people waiting over 90 days, eight are receiving homemaker services; 30 are receiving PAS.

HOMEMAKER

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	22	29	31.8%	204	26
< = 45 Days (%)	100.0%	96.6%	-3.4%		92%
> 45 Days (%)	0.0%	3.5%	#DIV/0!		8%
Dropped	19	18	-5.3%	175	22
CLIENTS WAITING					
Screened	1	5	400.0%	120	15
Pending	0	1	-100.0%	4	1
< = 90 Days (%)	100%	100%	0.0%		80%
> 90 Days (%)	0%	0%	8.3%		20%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	1	6	500.0%		16
Clients Waiting Under 90 Days %	100%	100%	0.0%		80%
Clients Waiting Over 90 Days %	0%	0%	0.0%		20%
Maximum Days on Waitlist	65	70	7.7%		120
Average days waiting YTD	65	36	-44.6%		66
CLIENTS APPROVED					
Approved	15	3	-80.0%	71	9
Average Wait time till approved	45	62	37.8%		75
CASELOAD					
Total Budgeted Caseload	316	331	4.7%		316
Total Current Caseload	316	308	-2.5%		313
LEAVERS					
Total # of Closed Cases	6	10	66.7%	75	9

*As of 3/11/2019: There are currently no people waiting over 90 days. There have been no closures and two became active. (Number of days waiting is calculated from the date a person expressed interest in the program.)

PERSONAL ASSISTANCE SERVICES (PAS)

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	7	7	0.0%	39	5
< = 45 Days (%)	86%	100%	16.7%		95%
> 45 Days (%)	14%	0%	0.0%		5%
Dropped	0	4	200.0%	18	2
CLIENTS WAITING					
Screened	4	7	75.0%	105	13
Pending	1	3	200.0%	14	2
< = 90 Days (%)	40%	60%	50.0%		30%
> 90 Days (%)	60%	40%	-33.3%		70%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	5	10	100.0%		15
Clients Waiting Under 90 Days %	40%	60%	50.0%		30%
Clients Waiting Over 90 Days %	60%	40%	-33.3%		70%
Maximum Days on Waitlist	317	345	8.8%		317
Average Days Waiting	138	102	-26.1%		151
CLIENTS APPROVED					
Approved	20	15		42	5
Average Wait time till approved	132	61			127
CASELOAD					
Total Budgeted Caseload	119	131	10.1%		112
Total Current Caseload	119	131	10.1%		112
LEAVERS					
Total # Closed Cases	1	3	200.0%	34	4

*As of 3/11/2019: There are currently four people waiting over 90 days. There have been no closures and two approvals.

AUTISM TREATMENT ASSISTANCE

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	50	53	6.0%	393	49
WAITLIST					
Total Unduplicated People Waiting	412	417	1.2%		447
ATAP-Comprehensive	20	66	230.0%		29
ATAP-Insurance Assistance	133	131	-1.5%		137
ATAP-Plan Undetermined	49	0	-100.0%		47
ATAP-Service Coordination	4	1	-75.0%		2
ATAP-Social Skills	0	0	0.0%		1
ATAP-Targeted Basic - Supv & RBT	0	0	0.0%		0
ATAP-Targeted Extensive	8	13	62.5%		8
ATAP-Therapeutic	0	0	0.0%		0
Medicaid FFS	171	193	12.9%		208
Medicaid MCO	27	13	-51.9%		28
Average Days on Waitlist	340	324	-5%		358
CASELOAD					
People Placed This Month	8	17	113%	94	12
Average Days Waiting of People Newly Served	655	404	-38%		399
Total Budgeted Caseload	821	824	0.4%		819
Total Active Cases	649	648	-0.2%		671
ATAP-Comprehensive	62	59	-4.8%		65
ATAP-Insurance Assistance	229	233	1.7%		6
ATAP-Service Coordination	13	19	46.2%		233
ATAP-Social Skills	12	10	-16.7%		11
ATAP-Targeted Basic - Supv & RBT	14	13	-7.1%		17
ATAP-Targeted Extensive	37	42	13.5%		34
ATAP-Therapeutic	2	2	0.0%		3
ATAP-Transition Plan	2	1	-50.0%		3
Medicaid FFS	252	254	0.8%		299
Medicaid MCO	26	15	-42.3%		36
Age 18 Months to 5 Years	22%	23%	4.5%		23%
Age 6 years to 8 Years	28%	26%	-6%		28%
Age 9 years to 10 Years	16%	17%	4.9%		17%
Age 11 years to 18 Years	34%	33%	-0.3%		32%
Average Monthly Co-Payment	$134.11	$146.39	9.2%		$133.65
% of Cases with No Co-Payment	83%	82%	-1.2%		84%
LEAVERS					
Total # of Closed Cases (inc in Active)	18	10	-44.4%	122	15
Average Monthly Cost of Closed Cases	$832.75	$304.70	-63.4%		$1,348.19
Children Dropped w/o rec'ing serv's (inc in Wait)	36	57	58%	388	49

+Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)

***Wait Days - Application date to service start date**
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	14	7	-50%	105	13
WAITLIST					
Total Persons on Waitlist	75	49	-34.7%		67
<= 90 Days (%)	37%	49%	11.7%		47%
> 90 Days (%)	63%	51%	-11.7%		53%
Maximum Days on Waitlist	368	238	-35.3%		242
TIME UNTIL PLACEMENT					
Persons Placed This Month	3	32	967%	109	14
Average Days until Placement	20	188			63
Maximum Days until Placement	60	549			137
TIME UNTIL COMPLETION					
Average Days until Completion	356	380	6.7%		340
Maximum Days until Completion	860	890	3.5%		891
CASELOAD					
Total Active Cases	63	81	28.6%		83
LEAVERS					
Average Cost of Closed Cases	$5,446.00	$13,294.00	144.1%		$6,962.00
Total # of Closed Cases	18	16	-11.1%	115	14
(Top 4 Closure Reasons, %)					
1 Goals Met	89%	69%	-20.1%		83%
2 Withdrawn	6%	19%	13.3%		12%
3 Died	0%	6%	6.3%		2%
4 Other & Moved	6%	6%	0.7%		3%

*As of 2/28/2019: There are currently 49 people waiting for direct services funding. There are 25 people waiting over 90 days. The waiting list is at the lowest point in the history of the program.

DISABILITY RX

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	8	13	62.5%	95	12
Approved (%)	100%	100%	0%		100%
Denied (%)	0%	0%	0%		0%
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%
Income Too High	0%	0%	0%		0%
Residency	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
No Disability Certification	0%	0%	0%		0%
Incomplete Data	0%	0%	0%		0%
Age	0%	0%	0%		0%
All Other Reasons[2]	0%	0%	0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment[1]	38	43	13%		38
CASELOAD					
Total Cases	293	284	-3.1%	2,425	303
LEAVERS					
Total # of Closed Cases	9	15	66.7%	75	9
(Closure Reasons, %)					
Qualifies for 100% Fed Subsidy	0%	67%	67%		8%
Income Too High	0%	7%	7%		3%
Residency	44%	7%	-37%		15%
Did Not Re-Certify Eligibility	56%	13%	-43%		51%
Deceased	0%	0%	0%		22%
Member Initiated	0%	7%	7%		1%
Eligible for Medicaid	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
General Noncooperation	0%	0%	0%		0%
All Other Reasons[2]	0%	0%	0%		0%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

SENIOR RX

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	46	54	17.4%	796	100
Approved (%)	91%	85%	-6.0%		95%
Denied (%)	9%	15%	6.0%		5%
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
Income Too High	33%	20%	-13.0%		10%
Residency	0%	20%	20.0%		3%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
Eligible for Medicaid	0%	60%	60.0%		8%
Incomplete Data	67%	0%	-67.0%		67%
Age	0%	0%	0.0%		0%
All Other Reasons[2]	0%	0%	0.0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment[1]	42	43	2.4%		42
CASELOAD					
Total Cases	2,661	2,626	-1.3%	20,906	2,613
LEAVERS					
Total # of Closed Cases	74	77	4.1%	463	58
Qualifies for 100% Fed Subsidy	3%	34%	31.0%		5%
Income Too High	4%	5%	1.0%		7%
Residency	12%	6%	-6.0%		8%
Did Not Re-Certify Eligibility	78%	42%	-36.0%		47%
Deceased	1%	9%	8.0%		27%
Member Initiated	1%	3%	2.0%		1%
Eligible for Medicaid	0%	1%	1.0%		1%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
General Noncooperation	0%	0%	0.0%		0%
All Other Reasons[2]	0%	0%	0.0%		4%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

NEVADA EARLY INTERVENTION SERVICES

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	767	672	-12%	5287	661
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	4	4	0%	18	2
Number of Services	8	7	-13%	29	4
CASELOAD					
Total Budgeted Caseload	4033	4017	-0.4%		4012
Total Current Caseload	3450	3436	-0.4%		3524
LEAVERS					
Total # of Closed Cases	229	230	0%	2094	262

3/13/19: All services considered as delayed have since been either initiated or the children have been exited due to unsuccessful contact. Of the total 29 services from this FY, 10 of those services (from 7 children) were actual initiated on time but not updated in the system in a timely manner to reflect that during those reporting months.

DEVELOPMENTAL SERVICES

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received			#DIV/0!		0
1st Time			#DIV/0!		
Application Type					
Applied in last 90 days			#DIV/0!		
Applied 91-120 days ago			#DIV/0!		
Applied > 121 days ago			#DIV/0!		
Total Applications Processed			#DIV/0!		0
Approved			#DIV/0!		
Denied			#DIV/0!		
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis			#DIV/0!		
2 Lacks Related Conditions Diagnosis			#DIV/0!		
Processing Time					
Average # of Days			#DIV/0!		
Timely Processing (# of Days)					
Approved			#DIV/0!		
Denied			#DIV/0!		
Withdrawn			#DIV/0!		
PENDING APPLICATIONS					
Total Persons in Pending Status			#DIV/0!		
TIME UNTIL PLACEMENT					
Total Persons Placed this Month			#DIV/0!		0
CASELOAD					
Total Cases			#DIV/0!		
Total Recipients			#DIV/0!		
Average Recipients per Case			#DIV/0!		
LEAVERS					
Total # of Closed Cases			#DIV/0!		0
(Top 4 Closure Reasons, %)					
1 Moved Out of State			#DIV/0!		
2 Lost Contact/Person no longer wants			#DIV/0!		
3 Deceased			0.0%		
4 No Longer Eligible/Other			0.0%		

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

February-19

	Jan-19	Feb-19	Change from Prior Month	FY19 YTD	
				Total	Average
WAITLIST - Statewide			#DIV/0!		
Unduplicated % Receiving Supports			#DIV/0!		
# Receiving Residential Supports			#DIV/0!		
# Receiving JDT Supports			#DIV/0!		
<= 90 Days			#DIV/0!		
> 90 Days			#DIV/0!		
Average Days On the Waitlist			#DIV/0!		
Maximum Days on Waitlist			#DIV/0!		
Priority Level					
Level 1 - Institutionalized Residents			0.0%		
Level 2 - Institutionalization Imminent			0.0%		
Level 3 - Eligible for Waiver Services			#DIV/0!		
Count of Waiver Waitlist on Medicaid			#DIV/0!		
% of Waiver Waitlist on Medicaid			#DIV/0!		
AVAILABLE FEDERAL SLOTS (1)			#DIV/0!		
Less Pending Approvals (By DWSS & DHCFP)			#DIV/0!		
ADDITIONS					
Combined Statewide			#DIV/0!		
Average Days until Placement			#DIV/0!		
Maximum Days until Placement			#DIV/0!		
Priority Level 1			#DIV/0!		
Average Days until Placement			#DIV/0!		
Maximum Days until Placement			#DIV/0!		
Priority Level 2			#DIV/0!		
Average Days until Placement			#DIV/0!		
Maximum Days until Placement			#DIV/0!		
Priority Level 3			#DIV/0!		
Average Days until Placement			#DIV/0!		
Maximum Days until Placement			#DIV/0!		
CASELOAD					
Total Waiver Cases/Recipients			#DIV/0!		
% Utilization to Total DS Caseload			#DIV/0!		

LEAVERS					
Total # of Closed Cases			#DIV/0!		0
(Top 6 Closure Reasons, %)					
Ineligible			0.0%		
Institutionalization			#DIV/0!		
No longer wants service					
Moved Out of State					
No longer meets LOC for ICF/IDD					
Deceased			#DIV/0!		
Other			0.0%		

(1) Available applications no longer includes subtraction of pending applications in the calculation.