



Aging and Disability Services Division

Caseload Statistics for

March 2018

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	20	8	-60.0%	102	11
< = 45 Days (%)	90%	88%	-2.2%		80%
> = 45 Days (%)	10%	13%	30.0%		20%
Dropped	13	16	23.1%	86	10
Clients Waiting					
Screened	11	18	63.6%	54	6
Pending	2	2	0.0%	15	2
< = 90 Days (%)	100%	70%	-30%		99%
> = 90 Days (%)	0%	30%	10%		1%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	13	20	53.8%		8
Clients Waiting Under 90 Days %	100%	70%	-30.0%		99%
Clients Waiting Over 90 Days %	0%	30%	0.0%		1%
Maximum Days on Waitlist	63	94	49.2%		49
Average days waiting	33	82	148.5%		27
Clients Approved					
Approved	1	0	-100.0%	25	3
Average Wait time till approved	27	0	-100.0%		22
CASELOAD					
Total Budgeted Caseload	60	57	-5.0%		62
Total Current Caseload	60	57	-5.0%		62
LEAVERS					
Total # of Closed Cases	3	2	-33%	24	3

*As of 4/23/18: Eight people have been waiting over 90 days. As of February 2018 number of days waiting is calculated from the date a person expressed interest in the program.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred					
Referred	264	217	-17.8%	5660	629
< = 45 Days (%)	76.4%	89.9%	17.7%		44%
> = 45 Days (%)	23.6%	10.1%	-57.2%		56%
Dropped	114	133	16.7%	1680	187
Clients Waiting					
Screened	350	382	9.1%	1533	170
Pending	66	72	9.1%	729	81
< = 90 Days (%)	93.8%	33.5%	-64%		91%
> = 90 Days (%)	6.3%	66.5%	956%		9%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	416	454	9.1%		251
Clients Waiting Under 90 Days %	93.8%	33.5%	-64.3%		93%
Clients Waiting Over 90 Days %	6.3%	66.5%	955.6%		7%
Maximum Days on Waitlist	206	895	334.5%		206
Average days waiting	44	164	272.7%		41
Clients Approved					
Approved	57	74	29.8%	582	65
Average Wait time till approved	59	150	154.2%		54
CASELOAD					
Total Budgeted Caseload	2193	2211	0.8%		2169
Total Current Caseload	2093	2118	1.2%		2071
LEAVERS					
Total # of Closed Cases	38	37	-2.6%	367	41

*As of 4/23/2018: Thirty five have become active; 60 have moved to pending status. Seventeen have closed. There are currently 306 people waiting over 90 days, ten are receiving homemaker services and one is receiving COPE services. As of February 2018 number of days waiting is calculated from the date a person expressed interest in the program.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals	40	37	-7.5%	2,574	286
WAITLIST					
Nursing Facility	4	2	-50.0%		3
Severe Functional Disability / TBI	12	15	25.0%		13
Non-Priority Status	201	190	-5.5%		141
Total	217	207	-4.6%		157
Screened	200	196	-2.0%		146
Pending	17	11	-35.3%		11
<= 90 Days (%)	57%	15%	-42%		38%
> 90 Days (%)	43%	85%	42%		62%
Maximum Days on Waitlist	903	656	-27.4%		782
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	9	15	66.7%	90	10
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	0	2	100.0%	15	2
Minimum Days until Placement	0	16	100.0%		27
Average Days until Placement	0	40	100.0%		37
Maximum Days until Placement	0	64	100.0%		51
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	4	4	0.0%	21	2
Minimum Days until Placement	37	99	167.6%		51
Average Days until Placement	157	295	87.9%		113
Maximum Days until Placement	321	427	33.0%		174
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	5	9	80.0%	54	6
Minimum Days until Placement	100	71	-29.0%		155
Average Days until Placement	410	522	27.3%		429
Maximum Days until Placement	867	921	6.2%		716
CASELOAD					
Total Budgeted Caseload	821	826	0.6%		816
Total Cases/Recipients	789	794	0.6%		789
LEAVERS					
Total # of Closed Cases	6	10	66.7%	70	8
(Top 4 Closure Reasons, %)					
1 Death	50%	50%	0.0%		53%
2 NH Placement	20%	20%	0.0%		9%
3 Moved out of State	0%	0%	0.0%		14%
4 Recipient request	0%	0%	0.0%		0%

*As of 4/23/2018: Sixteen have become active; 26 have moved to pending status. Five have closed. There are currently 172 people waiting over 90 days, seven are receiving homemaker services and 23 are receiving PAS services. As of February 2018 number of days waiting is calculated from the date a person expressed interest in the program.

HOMEMAKER

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	27	40	48.1%	220	24
< = 45 Days (%)	96.3%	92.5%	-3.9%		87%
> = 45 Days (%)	3.7%	7.5%	102.7%		13%
Dropped	23	18	-21.7%	173	19
Clients Waiting					
Screened	14	21	50.0%	107	12
Pending	2	0	-100.0%	9	1
< = 90 Days (%)	81%	71%	-12.3%		89%
> = 90 Days (%)	19%	29%	52.6%		11%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	16	21	31.3%		13
Clients Waiting Under 90 Days %	81%	71%	-12.3%		89%
Clients Waiting Over 90 Days %	19%	29%	52.6%		11%
Maximum Days on Waitlist	129	261	102.3%		131
Average days waiting YTD	45	81	80.0%		37
Clients Approved					
Approved	12	11	-8.3%	119	13
Average Wait time till approved	23	53	130.4%		23
CASELOAD					
Total Budgeted Caseload	400	375	-6.3%		378
Total Current Caseload	357	350	-2.0%		352
LEAVERS					
Total # of Closed Cases	14	10	-28.6%	89	10

*As of 4/23/2018: Eleven have become active; 12 have moved to pending status. Four have closed. There are currently four people waiting over 90 days. As of February 2018 number of days waiting is calculated from the date a person expressed interest in the program.

PERSONAL ASSISTANCE SERVICES (PAS)

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Clients Referred					
Referred	8	8	0.0%	46	5
< = 45 Days (%)	100%	88%	-12.5%		79%
> = 45 Days (%)	0%	13%	12.5%		21%
Dropped	8	8	0.0%	59	7
Clients Waiting					
Screened	7	7	0.0%	42	5
Pending	1	1	0.0%	9	1
< = 90 Days (%)	100%	50%	-50.0%		94%
> = 90 Days (%)	0%	50%	50.0%		6%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	8	8	0.0%		6
Clients Waiting Under 90 Days %	100%	50%	-50.0%		94%
Clients Waiting Over 90 Days %	0%	50%	0.0%		6%
Maximum Days on Waitlist	77	142	84.4%		65
Average days waiting	44	93	111.4%		44
Clients Approved					
Approved	0	0	0.0%	37	4
Average Wait time till approved	0	0	0.0%		25
CASELOAD					
Total Budgeted Caseload	147	147	0.0%		158
Total Current Caseload	147	147	0.0%		157
LEAVERS					
Total # Closed Cases	0	1	100.0%	38	4

*As of 4/23/2018: There are currently six people waiting over 90 days. As of February 2018 number of days waiting is calculated from the date a person expressed interest in the program.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

March-18

Autism Treatment	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	67	52	-22%	408	45
WAITLIST					
Total Unduplicated People Waiting	577	600	4.0%		564
*Referral Waitlist	140	142	1.4%		124
*Pending Waitlist	354	381	7.6%		343
*In Process Waitlist	83	77	-7.2%		96
Average Days on Waitlist	384	390	2%		372
CASELOAD					
People Placed this Month	7	0	-100%	117	13
Average Days Waiting of People Newly Served	263	0	-100%		227
Total Budgeted Caseload	781	785	1%		774
Total Active Cases	721	714	-1%		727
Average Monthly Co-payment	\$173	\$168	-3%		\$168
% of Cases with No Co-payment	84%	84%	0%		86%
Age 18 Months to 5 Years	27%	26%	-4%		27%
Age 6 years to 8 Years	28%	28%	0%		28%
Age 9 years to 10 Years	16%	16%	0%		16%
Age 11 years to 18 Years	29%	30%	3%		29%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,388	\$1,251	-10%		\$1,098
Total # of Closed Cases	7	12	71%	124	14
Children Dropped w/o rec'ing svcs (inc in wait)	21	35	67%	267	30

***Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet begun to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

March-18

John Rosenlund: Revisions to the data have been made since Oct 2017. The data has been verified out of the new system for this program by manually filtering raw data. Once the reports within Harmony are validated completely it is possible the data may be off slightly. Based on what we have been able to pull from the system we do not feel it would be off very much.	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	9	5	-44%	99	11
WAITLIST					
Total Persons on Waitlist	84	82	-2%		95
<= 90 Days (%)	44%	28%	-16%		29%
> 90 Days (%)	56%	72%	16%		71%
Maximum Days on Waitlist	600	368	-39%		455
TIME UNTIL PLACEMENT					
Persons Placed This Month	3	3	0%	123	14
Average Days until Placement	86	49	-43%		158
Maximum Days until Placement	199	92	-54%		281
TIME UNTIL COMPLETION					
Average Days until Completion	462	280	-39%		366
Maximum Days until Completion	1,181	569	-52%		817
CASELOAD					
Total Active Cases	95	67	-29%		81
LEAVERS					
Average Cost of Closed Cases	\$2,840.00	\$3,729.00	31%		\$5,499.00
Total # of Closed Cases	24	8	-67%	151	17
(Top 4 Closure Reasons, %)					
1 Goals Met	80%	75%	-5%		77%
2 Withdrawn	12%	13%	1%		16%
3 Died	8%	13%	5%		5%
4 Other & Moved	0%	0%	0%		2%

DISABILITY RX - CASELOAD STATISTICS

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average
Total Applications Received	10	20	100%	136	15
Approved (%)	100%	81%	-19%		84%
Denied (%)	0%	19%	19%		16%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0%		14%
2 Income Too High	0%	0%	0%		28%
3 Residency	0%	100%	100%		14%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment¹	42	38	-10%		30
CASELOAD					
Total Cases	362	346	-4.4%	4,157	462
LEAVERS					
Total # of Closed Cases	28	25	-10.7%	325	36
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0%		3%
2 Income Too High	0%	4%	4%		6%
3 Residency	0%	21%	21%		18%
4 Did Not Re-Certify Eligibility	100%	75%	-25%		73%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

SENIOR RX - CASELOAD STATISTICS

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average
Total Applications Received	49	44	-10.2%	677	75
Approved (%)	94%	100%	6.0%		85%
Denied (%)	6%	0%	-6.0%		15%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	100%	0%	-100.0%		17%
2 Income Too High	0%	0%	0.0%		67%
3 Residency	0%	0%	0.0%		5%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment¹	43	38	-11.6%		38
CASELOAD					
Total Cases	2,784	2,616	-6.0%		3,459
LEAVERS					
Total # of Closed Cases	212	216	1.9%	2,453	273
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	1%	1%	0.0%		4%
2 Income Too High	8%	8%	0.0%		14%
3 Residency	3%	3%	0.0%		11%
4 Did Not Re-Certify Eligibility	89%	89%	0.0%		71%

¹ Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

Nevada Early Intervention Services

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average Per Month
Children Referred					
Referred	581	681	17%	5645	627
Children Waiting for One or More Services					
Total Children Waiting*	2	0	-100%	50	6
Number of Services	2	0	-100%	84	9
CASELOAD					
Total Budgeted Caseload	3765	3831	1.8%		3757
Total Current Caseload	3497	3583	2.5%		3543
LEAVERS					
Total # of Closed Cases	209	240	15%	2213	246

Developmental Services - CASELOAD STATISTICS

March-18

	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	75	88	17.3%	670	74
1st Time	74	84	13.5%		71
Application Type					
Applied in last 90 days	166	194	16.9%		171
Applied 91-120 days ago	45	33	-26.7%		40
Applied > 121 days ago	173	160	-7.5%		144
Total Applications Processed					
	57	74	29.8%	621	69
Approved					
	25	38	52.0%		40
Denied					
	16	18	12.5%		14
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	12	16	33.3%		12
2 Lacks Related Conditions Diagnosis	4	2	-50.0%		2
Processing Time					
Average # of Days	94	105	11.7%		92
Timely Processing (# of Days)					
Approved	25	38	52.0%		40
Denied	16	18	12.5%		14
Withdrawn	16	18	12.5%		15
PENDING APPLICATIONS					
Total Persons in Pending Status	384	387	0.8%		355
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	25	38	52.0%	359	40
CASELOAD					
Total Cases	6,909	6,910	0.01%		6,845
Total Recipients	6,909	6,910	0.01%		6,845
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	18	36	100.0%	275	31
(Top 4 Closure Reasons, %)					
1 Moved Out of State	4	15	275.0%		32%
2 Lost Contact/Person no longer wants	4	17	325.0%		44%
3 Deceased	10	4	-60.0%		19%
4 No Longer Eligible/Other	0	0	0.0%		6%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

March-18

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Feb-18	Mar-18	Change from Prior Month	FY18 YTD	
				Total	Average
WAITLIST - Statewide	744	589	-20.8%		
Unduplicated % Receiving Supports	507	367	-27.6%		
# Receiving Residential Supports	333	256	-23.1%		
# Receiving JDT Supports	281	187	-33.5%		
<= 90 Days	46	45	-2.2%		9%
> 90 Days	698	544	-22.1%		91%
Average Days On the Waitlist	734	686	-6.5%		
Maximum Days on Waitlist	3,227	3,258	1.0%		3,137
Priority Level					
Level 1 - Institutionalized Residents	1	1			0
Level 2 - Institutionalization Imminent					1
Level 3 - Eligible for Waiver Services	743	588	-20.9%		761
Count of Waiver Waitlist on Medicaid	592	471	-20.4%		
% of Waiver Waitlist on Medicaid	79.6%	80.0%	0.5%		
AVAILABLE FEDERAL SLOTS (1)	136	146	7.4%		86
Less Pending Approvals (By DWSS & DHCFP)	113	151	33.6%		71
ADDITIONS					
Combined Statewide	9	17	88.9%	91	
Average Days until Placement	722	970	34.3%		527
Maximum Days until Placement	1,815	2,660	46.6%	2,660	
Priority Level 1	1	0	-100.0%	11	
Average Days until Placement	62	0	-100.0%		47
Maximum Days until Placement	62	0	-100.0%	187	
Priority Level 2	2	2	0.0%	27	
Average Days until Placement	649	1,351	108.2%		337
Maximum Days until Placement	1,015	2,660	162.1%	2,660	
Priority Level 3	6	15	150.0%	53	
Average Days until Placement	856	919	7.4%		736
Maximum Days until Placement	1,815	1,947	7.3%	1,947	

CASELOAD					
Total Waiver Cases/Recipients	2,161	2,168	0.3%		2,155
% Utilization to Total DS Caseload	31.3%	31.4%	0.3%		31.5%
LEAVERS					
Total # of Closed Cases	13	11	-15.4%	94	10
(Top 6 Closure Reasons, %)					
Ineligible	1	2	100.0%	12	12.8%
Institutionalization	5	1	-80.0%	12	12.8%
No longer wants service	2	2	0.0%	20	21.3%
Moved Out of State	0	2	0.0%	17	18.1%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	4	3	-25.0%	25	26.6%
Other	1	1	0.0%	8	8.5%
<i>(1) Available applications no longer includes subtraction of pending applications in the calculation.</i>					