



Aging and Disability Services Division

Caseload Statistics for

April 2015

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)
April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	22	19	-13.6%	149	15
Dropped	10	10	0.0%	86	9
Clients Waiting					
Screened	3	3	0.0%	175	18
Pending	5	4	-20.0%	23	2
In Process	11	11	0.0%	52	5
Total Clients Waiting	19	18	-5.3%		25
Clients Waiting Under 90 Days %	32%	44%	40.7%		28%
Clients Waiting Over 90 Days %	68%	56%	-18.8%		72%
Maximum Days on Waitlist	352	382	8.5%		255
Average days waiting YTD	144	144	0.1%		127
Clients Approved					
Approved	1	3	200.0%	17	2
Average Wait time till approved	224	256	14.3%		131
CASELOAD					
Total Budgeted Caseload	60	60	0.0%		60
Total Current Caseload	47	46	-2.1%		47
LEAVERS					
Total # of Closed Cases	1	4	300.0%	16	2

*As of 5/21/15: three are in pending status; seven are in process.

HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred					
Referred	317	348	9.8%	2959	296
Dropped	169	155	-8.3%	1272	127
Clients Waiting					
Screened	448	423	-5.6%	4425	443
Pending	161	154	-4.3%	1277	128
In Process	0	0	0.0%	49	5
Total Clients Waiting	609	577	-5.3%		575
Clients Waiting Under 90 Days %	48%	46%	-3.5%		48%
Clients Waiting Over 90 Days %	52%	54%	3.2%		52%
Maximum Days on Waitlist	357	387	8.4%		280
Average days waiting YTD	109	108	-0.1%		94
Clients Approved					
Approved	71	76	7.0%	518	52
Average Wait time till approved	136	177	30.1%		114
CASELOAD					
Total Budgeted Caseload	1869	1874	0.3%		1857
Total Current Caseload	1729	1766	2.1%		1745
LEAVERS					
Total # of Closed Cases	40	39	-2.5%	423	42

*As of 5/21/2015: 247 have been screened; 64 are pending.

HOMEMAKER

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	35	55	57.1%	490	49
Dropped	27	19	-29.6%	219	22
Clients Waiting					
Screened	1	3	200.0%	75	8
Pending	3	2	-33.3%	51	5
In Process	29	29	0.0%	260	26
Total Clients Waiting	33	34	3.0%		39
Clients Waiting Under 90 Days %	61%	62%	1.9%		70%
Clients Waiting Over 90 Days %	39%	38%	-2.9%		30%
Maximum Days on Waitlist	226	256	13.3%		206
Average days waiting YTD	71	72	1.1%		64
Clients Approved					
Approved	12	7	-41.7%	82	8
Average Wait time till approved	125	137	9.6%		85
CASELOAD					
Total Budgeted Caseload	320	320	0.0%		320
Total Current Caseload	312	305	-2.2%		312
LEAVERS					
Total # of Closed Cases	8	12	50.0%	76	8

* As of 5/21/2015: 13 are in process.

PERSONAL ASSISTANCE SERVICES (PAS)

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15YTD	
				Total	Average Per Month
Clients Referred					
Referred	28	43	53.6%	194	19
Dropped	31	39	25.8%	212	21
Clients Waiting					
Screened	8	8	0.0%	77	8
Pending	4	10	150.0%	38	4
In Process	27	24	-11.1%	184	18
Total Clients Waiting	39	42	7.7%		30
Clients Waiting Under 90 Days %	44%	43%	-1.7%		67%
Clients Waiting Over 90 Days %	56%	57%	1.3%		33%
Maximum Days on Waitlist	224	254	13.4%		200
Average days waiting YTD	76	81	6.4%		58
Clients Approved					
Approved	5	6	20.0%	40	4
Average Wait time till approved	149	116	-22.1%		64
CASELOAD					
Total Budgeted Caseload	150	150	0.0%		150
Total Current Caseload	125	124	-0.8%		123
LEAVERS					
Total # Closed Cases	8	6	-25.0%	38	4

* As of 5/21/2015: 22 are in process; one is screened and one is pending.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

April-15

Autism Treatment	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	51	48	-6%	464	46
WAITLIST*					
Total People	543	530	-2%		524
Maximum Days on Waitlist	221	209	-5%		245
CASELOAD					
People Placed this Month	23	35	52%	258	26
Average Days Waiting of People Newly Served	469	364	-22%		429
Total Budgeted Caseload	500	524	5%		374
Total Active Cases	485	513	6%		411
Average Monthly Co-payment	\$127	\$138	9%		\$245
% of Cases with No Co-payment	92%	91%	-1%		85%
Age 18 Months to 5 Years	26%	27%	4%		23%
Age 6 years to 8 Years	32%	30%	-6%		35%
Age 9 years to 10 Years	17%	18%	6%		16%
Age 11 years to 18 Years	25%	25%	0%		26%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,229	\$1,250	2%		\$1,069
Total # of Closed Cases	7	6	-14%	54	5
Children Dropped w/o rec'ing svcs (inc in wait)	17	86	406%	252	25

*Waitlist = Referral/Pending/In Process
 *Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

* ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	23	26	13%	160	16
WAITLIST/PENDING APPLICATIONS					
Total People	232	224	-3%		196
<= 90 Days (%)	18%	26%	8%		21%
> 90 Days (%)	82%	74%	-8%		79%
Maximum Days on Waitlist	572	535	-6%		540
TIME UNTIL SERVICES					
People Placed This Month	0	33	0%	187	19
Average Days until Placement	0	520	0%		244
Maximum Days until Placement	0	578	0%		319
CASELOAD					
Total Active Cases	47	66	40%		96
LEAVERS					
Average Cost of Closed Cases	\$13,526	\$7,725	-43%		\$9,715
Total # of Closed Cases	9	16	78%	223	22
(Top 4 Closure Reasons, %)					
1 Goals Met	100%	67%	-33%		79%
2 Withdrawn	0%	13%	13%		13%
3 Died	0%	7%	7%		3%
4 Other	0%	13%	13%		5%

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	7	5	-29%	57	6
WAITLIST/PENDING APPLICATIONS					
Total People	3	3	0%		4
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	29	33	14%		23
TIME UNTIL SERVICES					
People Beginning Service This Month	2	2	0%	37	4
Average Days until Placement	17	18	6%		15
Maximum Days until Placement	29	33	14%		24
CASELOAD					
Total Active Cases	7	3	-57%	68	7
LEAVERS					
Average Cost of Closed Cases	\$30,956.43	\$17,645.18	-43%		\$30,306
Total # of Closed Cases	7	9	29%	81	8
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	57%	70%	23%		76%
2 Withdrew from Program	29%	20%	-31%		18%
3 Died or Moved	14%	10%	14%		6%

DISABILITY RX - CASELOAD STATISTICS

April-15

DISABILITY RX PRESCRIPTION PROGRAM	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	0	0	0%	11	1
Approved (%)	0%	0%	0%		13%
Denied (%)	0%	0%	0%		17%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	0%	0%		3%
3 Residency	0%	0%	0%		0%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	0%	0%		27%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	0	0	0%		1
Maximum Days Wait Time	0	0	0%		1
CASELOAD					
Total Enrollees ²	0	0	0.0%	95	10
Total Budgeted Enrollees	0	0	0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0%	29	3
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0%		10%
2 Deceased	0%	0%	0%		0%
3 Residency	0%	0%	0%		5%
4 Need to Enroll in Part D	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	100%	100%		45%
PART D APPLICATIONS					
Total Applications Received ¹	24	21	-12.5%	334	33
Approved (%)	91%	90%	-1%		90%
Denied (%)	9%	10%	1%		10%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	50%	50%		23%
3 Residency	0%	0%	0%		5%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	100%	50%	-50%		72%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	17	22	29.4%		14
Maximum Days Wait Time	38	47	23.7%		38
CASELOAD					
Total Enrollees ²	631	642	1.7%	5,906	591
Total Budgeted Enrollees	335	335	0%	3,350	335
LEAVERS					
Total # of Closed Cases	17	14	-18%	144	14
(Top Closure Reasons, %)					
1 Incomplete Data	35%	29%	-6%		46%
2 Deceased	6%	0%	-6%		4%
3 Eligible for Medicaid	0%	0%	0%		0%
4 Need to Enroll in Part D	6%	7%	1%		4%
5 Residency	0%	7%	7%		13%
6 All Other Reasons	53%	57%	4%		34%
¹ Total Applications are applications received but not yet reviewed for denial or approval. ² Total Enrollees are members who are deemed eligible for benefits.					

SENIOR RX - CASELOAD STATISTICS

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	0	8	800.0%	36	4
Approved (%)	0%	17%	17.0%		12%
Denied (%)	0%	83%	83.0%		68%
Denial Reasons					
1 Incomplete Data	0%	0%	0.0%		5%
2 Income Too High	0%	80%	80.0%		20%
3 Residency	0%	0%	0.0%		5%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	20%	20.0%		50%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	0	0	0.0%		0
Maximum Days Wait Time	0	0	0.0%		0
CASELOAD					
Total Enrollees ²	0	0	0.0%	210	21
Total Budgeted Enrollees	0	0	0.0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0.0%	64	6
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0.0%		14%
2 Deceased	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		16%
PART D APPLICATIONS					
Total Applications Received ¹	107	74	-30.8%	1,701	170
Approved (%)	90%	97%	7.0%		92%
Denied (%)	10%	3%	-7.0%		8%
Denial Reasons					
1 Incomplete Data	10%	0%	-10.0%		4%
2 Income Too High	40%	50%	10.0%		49%
3 Residency	0%	0%	0.0%		6%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	50%	50%	0.0%		41%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	17	17	0.0%		13
Maximum Days Wait Time	38	40	5.3%		42
CASELOAD					
Total Enrollees ²	4,094	4,088	-0.1%	38,784	3,878
Total Budgeted Enrollees	2,912	2,912	0.0%	20,384	2,912
LEAVERS					
Total # of Closed Cases	99	72	-27.3%	871	87
(Top Closure Reasons, %)					
1 Incomplete Data	31%	56%	25.0%		47%
2 Deceased	22%	3%	-19.0%		14%
3 Eligible for Medicaid	2%	0%	-2.0%		0%
4 Need to Enroll in Part D	0%	10%	10.0%		3%
5 Residency	2%	0%	-2.0%		10%
6 All Other Reasons	42%	32%	-10.0%		26%
<p>1 Total Applications are applications received but not necessarily yet processed for denial or approval.</p> <p>2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.</p>					

DENTAL PILOT PROGRAM - CASELOAD STATISTICS

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received ¹	0	0	0.0%	89	9
Approved (%)	0%	0%	0.0%		47%
Denied (%)	0%	0%	0.0%		3%
Denial Reasons					
1 Has Other Dental Coverage	0%	0%	0.0%		100%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Eligible for 100% Extra Help	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	413	41
Average Days from Application to Enrollment	0	0	0.0%		39
Maximum Days from Application to Enrollment	0	0	0.0%		79
CASELOAD					
Total Enrollees ²	1,080	1,079	-0.1%	11,085	1,109
Total Budgeted Enrollees	1,108	1,108	0.0%	7,756	1,108
LEAVERS					
Total # of Closed Cases	6	3	-50.0%	197	20
(Top Closure Reasons, %)					
1 Has Other Dental Coverage	0%	0%	0.0%		0%
2 Deceased	100%	0%	-100%		25%
3 Residency	0%	67%	67%		19%
4 Member Initiated	0%	0%	0.0%		0%
5 Income Too High	0%	0%	0.0%		0%
6 All Other Reasons	0%	33%	33.0%		57%

¹ Total Applications are applications received but not necessarily yet processed for denial or approval.

² Total Enrollees are members who are deemed eligible for and enrolled in benefit.

*Individuals on the wait list for Disability RX in Dental Program are waiting because no slots are available in the program.

Nevada Early Intervention Services

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Children Referred					
Referred	568	563	-1%	5155	515
Children Waiting for One or More Services					
Total Children Waiting*	31	31	0%	306	31
Number of Services	33	34	3%	352	35
CASELOAD					
Total Budgeted Caseload	3700	3714	0.4%		3668
Total Current Caseload	3502	3561	1.7%		2053
LEAVERS					
Total # of Closed Cases	187	200	7%	1886	189

Developmental Services - CASELOAD STATISTICS

April-15

	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	89	101	13.5%	823	82
1st Time	83	97	16.9%		79
Application Type					
Applied in last 90 days (%)	65%	66%	1.0%		56%
Applied 91-120 days ago (%)	7%	12%	5.0%		12%
Applied > 121 days ago (%)	28%	22%	-5.8%		32%
Total Applications Processed					
	92	81	-12.0%	887	89
Approved (%)					
	78%	79%	1.2%		77%
Denied (%)					
	22%	21%	-1.2%		23%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	89%	80%	-8.9%		80%
2 Lacks Related Conditions Diagnosis	11%	20%	8.9%		20%
Processing Time					
Average # of Days	61	83	36.1%		78
Timely Processing (# of Days)					
Approved (%)	69%	70%	1.5%		59%
Denied (%)	20%	19%	-0.6%		18%
Withdrawn (%)	12%	11%	-1.0%		23%
PENDING APPLICATIONS					
Total Persons in Pending Status	284	307	8.1%	3,332	333
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	63	57	-9.5%	520	52
CASELOAD					
Total Cases	6,250	6,295	0.7%		6,161
Total Recipients	6,250	6,295	0.7%		6,161
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	34	12	-64.7%	249	25
(Top 4 Closure Reasons, %)					
1 Moved Out of State	11	4	-63.6%		33%
2 Lost Contact/Person no longer wants	17	6	-64.7%		45%
3 Deceased	5	1	-80.0%		14%
4 No Longer Eligible/Other	1	1	0.0%		3%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

April-15

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Mar-15	Apr-15	Change from Prior Month	FY15 YTD	
				Total	Average
WAITLIST - Statewide	716	709	-1.0%		
Unduplicated % Receiving Supports	232	230	-0.9%		
# Receiving Residential Supports	87	90	3.4%		
# Receiving JDT Supports	164	161	-1.8%		
<= 90 Days	88	93	5.7%		12%
> 90 Days	628	616	-1.9%		88%
Average Days On the Waitlist	438	439	0.2%		
Maximum Days on Waitlist	2162	2,192	1.4%	2,192	2,056
Priority Level					
Level 1 - Institutionalized Residents	5	3	-40.0%		3
Level 2 - Institutionalization Imminent	39	40	2.6%		33
Level 3 - Eligible for Waiver Services	672	666	-0.9%		659
Count of Waiver Waitlist on Medicaid	488	484	-0.8%		
% of Waiver Waitlist on Medicaid	68.2%	68.3%	0.1%		
AVAILABLE FEDERAL SLOTS (1)	72	78	8.3%		85
Less Pending Approvals (By DWSS & DHCFP)	74	63	-14.9%		84
ADDITIONS					
Combined Statewide	16	12	-25.0%	200	
Average Days until Placement	837	668	-20.2%	627	
Maximum Days until Placement	1,929	1,120	-41.9%	1,929	
Priority Level 1	3	0	-100.0%	24	
Average Days until Placement	192	0	-100.0%	114	
Maximum Days until Placement	299	0	-100.0%	531	
Priority Level 2	3	4	33.3%	60	
Average Days until Placement	480	207	-56.9%	246	
Maximum Days until Placement	763	321	-57.9%	1,196	
Priority Level 3	10	8	-20.0%	116	
Average Days until Placement	1,138	899	-21.0%	946	
Maximum Days until Placement	1,929	1,120	-41.9%	1,929	
CASELOAD					
Total Waiver Cases/Recipients	1,924	1,929	0.3%		1,875
% Utilization to Total DS Caseload	30.8%	30.6%	-0.6%		30.4%

LEAVERS					
Total # of Closed Cases	6	9	50.0%	79	8
(Top 6 Closure Reasons, %)					
Ineligible	2	2	0.0%	12	15.2%
Institutionalization	0	1	100.0%	20	25.3%
No longer wants service	1	4	300.0%	26	32.9%
Moved Out of State	1	2	100.0%	10	12.7%
No longer meets LOC for ICF/MR	0	0	0.0%	0	0.0%
Deceased	2	0	-100.0%	8	10.1%
Other	0	0	0.0%	3	3.8%

(1) Available applications no longer includes subtraction of pending applications in the calculation.