



Aging and Disability Services Division

Caseload Statistics for

June 2015

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)
June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	13	8	-38.5%	170	14
Dropped	11	10	-9.1%	107	9
Clients Waiting					
Screened	2	2	0.0%	179	15
Pending	3	1	-66.7%	27	2
In Process	11	14	27.3%	77	6
Total Clients Waiting	16	17	6.3%		24
Clients Waiting Under 90 Days %	63%	53%	-15.9%		33%
Clients Waiting Over 90 Days %	38%	47%	23.7%		67%
Maximum Days on Waitlist	340	443	30.3%		278
Average days waiting YTD	143	143	0.0%		127
Clients Approved					
Approved	4	2	-50.0%	23	2
Average Wait time till approved	182	14	-92.3%		126
CASELOAD					
Total Budgeted Caseload	61	61	0.0%		60
Total Current Caseload	48	50	4.2%		48
LEAVERS					
Total # of Closed Cases	4	0	-100.0%	17	1

*As of 7/23/15: seven are in process and one is active.

HOME AND COMMUNITY BASED WAIVER (HCBW) FOR THE FRAIL ELDERLY
June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred					
Referred	295	304	3.1%	3558	297
Dropped	184	191	3.8%	1647	137
Clients Waiting					
Screened	417	365	-12.5%	5207	434
Pending	172	156	-9.3%	1605	134
In Process	0	5	100.0%	54	5
Total Clients Waiting	589	526	-10.7%		572
Clients Waiting Under 90 Days %	44%	47%	6.8%		47%
Clients Waiting Over 90 Days %	56%	53%	-5.4%		53%
Maximum Days on Waitlist	418	448	7.2%		305
Average days waiting YTD	111	111	0.0%		95
Clients Approved					
Approved	54	108	100.0%	680	57
Average Wait time till approved	133	139	4.5%		118
CASELOAD					
Total Budgeted Caseload	1879	1884	0.3%		1857
Total Current Caseload	1762	1820	3.3%		1752
LEAVERS					
Total # of Closed Cases	46	44	-4.3%	512	43

*As of 7/23/2015: 219 have been screened; 62 are pending.

HOMEMAKER

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	49	34	-30.6%	573	48
Dropped	32	30	-6.3%	281	23
Clients Waiting					
Screened	7	4	-42.9%	86	7
Pending	1	4	300.0%	56	5
In Process	28	29	3.6%	317	26
Total Clients Waiting	36	37	2.8%		38
Clients Waiting Under 90 Days %	58%	68%	17.2%		69%
Clients Waiting Over 90 Days %	42%	32%	-23.8%		31%
Maximum Days on Waitlist	257	219	-14.8%		211
Average days waiting YTD	73	72	-1.4%		64
Clients Approved					
Approved	6	8	33.3%	96	8
Average Wait time till approved	123	129	4.9%		93
CASELOAD					
Total Budgeted Caseload	320	320	0.0%		320
Total Current Caseload	302	303	0.3%		310
LEAVERS					
Total # of Closed Cases	7	11	57.1%	94	8

* As of 7/23/2015: 12 are in process waiting for a slot.

PERSONAL ASSISTANCE SERVICES (PAS)

June-15

	May-15	Jun-15	Change from Prior Month	FY15YTD	
				Total	Average Per Month
Clients Referred					
Referred	30	16	-46.7%	240	20
Dropped	32	33	3.1%	277	23
Clients Waiting					
Screened	6	5	-16.7%	88	7
Pending	9	9	0.0%	56	5
In Process	20	25	25.0%	229	19
Total Clients Waiting	35	39	11.4%		31
Clients Waiting Under 90 Days %	66%	74%	12.1%		67%
Clients Waiting Over 90 Days %	34%	26%	-23.5%		33%
Maximum Days on Waitlist	173	196	13.3%		197
Average days waiting YTD	80	79	-1.3%		58
Clients Approved					
Approved	16	5	-68.8%	61	5
Average Wait time till approved	169	74	-56.2%		74
CASELOAD					
Total Budgeted Caseload	150	150	0.0%		150
Total Current Caseload	133	131	-1.5%		124
LEAVERS					
Total # Closed Cases	7	5	-28.6%	50	4

* As of 7/23/2015: seven are in process waiting for slots; one is screened and two are pending.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

June-15

Autism Treatment	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	58	57	-2%	579	48
WAITLIST*					
Total People	462	480	4%		516
Average Days on Waitlist	207	157	-24%		238
CASELOAD					
People Placed this Month	38	58	53%	354	30
Average Days Waiting of People Newly Served	269	292	9%		404
Total Budgeted Caseload	548	572	4%		374
Total Active Cases	545	589	8%		437
Average Monthly Co-payment	\$148	\$141	-4%		\$228
% of Cases with No Co-payment	92%	92%	0%		86%
Age 18 Months to 5 Years	28%	30%	7%		24%
Age 6 years to 8 Years	30%	29%	-3%		34%
Age 9 years to 10 Years	17%	17%	0%		16%
Age 11 years to 18 Years	25%	24%	-4%		25%
LEAVERS					
Average Monthly Cost of Closed Cases	\$1,243	\$1,353	9%		\$1,156
Total # of Closed Cases	14	19	36%	88	7
Children Dropped w/o rec'ing svcs (inc in wait)	12	49	308%	311	26

*Waitlist = Referral/Pending/In Process

*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

* ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	27	17	-37%	205	17
WAITLIST/PENDING APPLICATIONS					
Total People	250	266	6%		207
<= 90 Days (%)	30%	25%	-5%		22%
> 90 Days (%)	70%	75%	5%		78%
Maximum Days on Waitlist	566	596	5%		546
TIME UNTIL SERVICES					
People Placed This Month	0	0	0%	189	16
Average Days until Placement	0	0	0%		201
Maximum Days until Placement	0	0	0%		266
CASELOAD					
Total Active Cases	60	52	-13%		89
LEAVERS					
Average Cost of Closed Cases	\$8,698	\$5,812	-33%		\$9,305
Total # of Closed Cases	8	9	13%	240	20
(Top 4 Closure Reasons, %)					
1 Goals Met	63%	67%	4%		77%
2 Withdrawn	25%	22%	-3%		14%
3 Died	0%	0%	0%		3%
4 Other	13%	11%	-2%		6%

*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	4	4	0%	61	6
WAITLIST/PENDING APPLICATIONS					
Total People	2	2	0%		3
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	20	16	-20%		23
TIME UNTIL SERVICES					
People Beginning Service This Month	2	3	50%	39	4
Average Days until Placement	18	13	-28%		15
Maximum Days until Placement	20	16	-20%		23
CASELOAD					
Total Active Cases	2	3	50%	70	6
LEAVERS					
Average Cost of Closed Cases	\$38,450.05		-100%		\$31,046
Total # of Closed Cases	11	4	-64%	92	8
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	70%	75%	7%		77%
2 Withdrew from Program	18%	25%	39%		18%
3 Died or Moved	0%	0%	14%		5%

DISABILITY RX - CASELOAD STATISTICS

June-15

DISABILITY RX PRESCRIPTION PROGRAM	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	5	5	0%	21	2
Approved (%)	0%	0%	0%		11%
Denied (%)	100%	100%	0%		31%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	20%	20%	0%		6%
3 Residency	0%	0%	0%		0%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	80%	80%	0%		36%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	0	0	0%		1
Maximum Days Wait Time	0	0	0%		1
CASELOAD					
Total Enrollees ²	0	0	0.0%	95	8
Total Budgeted Enrollees	0	0	0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0%	29	2
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0%		8%
2 Deceased	0%	0%	0%		0%
3 Residency	0%	0%	0%		4%
4 Need to Enroll in Part D	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	100%	0%	-100%		38%
PART D APPLICATIONS					
Total Applications Received ¹	31	49	58.1%	414	35
Approved (%)	100%	98%	-2%		92%
Denied (%)	0%	2%	2%		8%
Denial Reasons					
1 Incomplete Data	0%	0%	0%		0%
2 Income Too High	0%	0%	0%		19%
3 Residency	0%	0%	0%		4%
4 Age	0%	0%	0%		0%
5 Eligible for Medicaid	0%	0%	0%		0%
6 All Other Reasons	0%	100%	100%		68%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Average Days Wait Time	15	14	-6.7%		14
Maximum Days Wait Time	37	35	-5.4%		38
CASELOAD					
Total Enrollees ²	657	658	0.2%	7,221	602
Total Budgeted Enrollees	335	335	0%	4,020	335
LEAVERS					
Total # of Closed Cases	34	22	-35%	200	17
(Top Closure Reasons, %)					
1 Incomplete Data	35%	41%	6%		44%
2 Deceased	6%	0%	-6%		4%
3 Eligible for Medicaid	0%	0%	0%		0%
4 Need to Enroll in Part D	0%	0%	0%		3%
5 Residency	6%	14%	8%		12%
6 All Other Reasons	53%	45%	-8%		36%
¹ Total Applications are applications received but not yet reviewed for denial or approval. ² Total Enrollees are members who are deemed eligible for benefits.					

SENIOR RX - CASELOAD STATISTICS

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	10	29	25.0%	75	6
Approved (%)	14%	15%	1.0%		12%
Denied (%)	86%	85%	-1.0%		71%
Denial Reasons					
1 Incomplete Data	0%	4%	4.0%		5%
2 Income Too High	67%	61%	-6.0%		27%
3 Residency	0%	0%	0.0%		4%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	17%	0%	-17.0%		1%
6 All Other Reasons	17%	35%	18.0%		46%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	0	0	0.0%		0
Maximum Days Wait Time	0	0	0.0%		0
CASELOAD					
Total Enrollees ²	0	0	0.0%	210	18
Total Budgeted Enrollees	0	0	0.0%	0	0
LEAVERS					
Total # of Closed Cases	0	0	0.0%	64	5
(Top Closure Reasons, %)					
1 Incomplete Data	0%	0%	0.0%		12%
2 Deceased	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Need to Enroll in Part D	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		13%
PART D APPLICATIONS					
Total Applications Received ¹	140	187	33.6%	2,028	169
Approved (%)	74%	96%	22.0%		92%
Denied (%)	6%	4%	-2.0%		8%
Denial Reasons					
1 Incomplete Data	13%	0%	-13.0%		5%
2 Income Too High	50%	38%	-12.0%		48%
3 Residency	0%	0%	0.0%		5%
4 Age	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	38%	63%	25.0%		42%

WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Average Days Wait Time	15	14	-6.7%		13
Maximum Days Wait Time	39	35	-10.3%		41
CASELOAD					
Total Enrollees²	4,154	4,162	0.2%	47,100	3,925
Total Budgeted Enrollees	2,912	2,912	0.0%	34,944	2,912
LEAVERS					
Total # of Closed Cases	143	112	-21.7%	1,126	94
(Top Closure Reasons, %)					
1 Incomplete Data	24%	44%	20.0%		45%
2 Deceased	32%	16%	-16.0%		16%
3 Eligible for Medicaid	7%	1%	-6.0%		1%
4 Need to Enroll in Part D	0%	0%	0.0%		3%
5 Residency	8%	5%	-3.0%		10%
6 All Other Reasons	29%	34%	5.0%		27%
<p>1 Total Applications are applications received but not necessarily yet processed for denial or approval.</p> <p>2 Total Enrollees are members who are deemed eligible for and enrolled in benefit.</p>					

DENTAL PILOT PROGRAM - CASELOAD STATISTICS

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received ¹	0	0	0.0%	89	7
Approved (%)	0%	0%	0.0%		39%
Denied (%)	0%	0%	0.0%		3%
Denial Reasons					
1 Has Other Dental Coverage	0%	0%	0.0%		100%
2 Income Too High	0%	0%	0.0%		0%
3 Residency	0%	0%	0.0%		0%
4 Eligible for 100% Extra Help	0%	0%	0.0%		0%
5 Eligible for Medicaid	0%	0%	0.0%		0%
6 All Other Reasons	0%	0%	0.0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	413	34
Average Days from Application to Enrollment	0	0	0.0%		32
Maximum Days from Application to Enrollment	0	0	0.0%		72
CASELOAD					
Total Enrollees ²	1,076	1,073	-0.3%	13,234	1,103
Total Budgeted Enrollees	1,108	1,108	0.0%	13,296	1,108
LEAVERS					
Total # of Closed Cases	3	4	33.3%	204	17
(Top Closure Reasons, %)					
1 Has Other Dental Coverage	0%	0%	0.0%		0%
2 Deceased	0%	100%	100%		29%
3 Residency	0%	0%	0%		15%
4 Member Initiated	0%	0%	0.0%		0%
5 Income Too High	0%	0%	0.0%		0%
6 All Other Reasons	100%	0%	-100.0%		56%

¹ Total Applications are applications received but not necessarily yet processed for denial or approval.

² Total Enrollees are members who are deemed eligible for and enrolled in benefit.

*Individuals on the wait list for Disability RX in Dental Program are waiting because no slots are available in the program.

Nevada Early Intervention Services

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average Per Month
Children Referred					
Referred	546	574	5%	6275	523
Children Waiting for One or More Services					
Total Children Waiting*	52	38	-27%	396	33
Number of Services	56	42	-25%	450	38
CASELOAD					
Total Budgeted Caseload	3728	3742	0.4%		3668
Total Current Caseload	3548	3647	2.8%		3416
LEAVERS					
Total # of Closed Cases	202	224	11%	2312	193

Developmental Services - CASELOAD STATISTICS

June-15

	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	62	103	66.1%	885	80
1st Time	58	99	70.7%		77
Application Type					
Applied in last 90 days (%)	72%	61%	-11.0%		58%
Applied 91-120 days ago (%)	12%	14%	2.0%		12%
Applied > 121 days ago (%)	17%	24%	7.0%		31%
Total Applications Processed					
	67	88	31.3%	954	87
Approved (%)					
	83%	73%	-10.0%		77%
Denied (%)					
	17%	27%	10.0%		23%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	100%	74%	-26.0%		81%
2 Lacks Related Conditions Diagnosis	0%	26%	26.0%		19%
Processing Time					
Average # of Days	66	68	3.0%		77
Timely Processing (# of Days)					
Approved (%)	66%	59%	-7.0%		60%
Denied (%)	13%	22%	9.0%		17%
Withdrawn (%)	21%	19%	-2.0%		23%
PENDING APPLICATIONS					
Total Persons in Pending Status	301	319	6.0%	3,633	330
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	44	52	18.2%	564	51
CASELOAD					
Total Cases	6,300	6,332	0.5%		6,172
Total Recipients	6,300	6,332	0.5%		6,172
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	29	19	-34.5%	278	25
(Top 4 Closure Reasons, %)					
1 Moved Out of State	6	4	-33.3%		32%
2 Lost Contact/Person no longer wants	16	13	-18.8%		46%
3 Deceased	5	1	-80.0%		14%
4 No Longer Eligible/Other	0	1			3%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

June-15

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	May-15	Jun-15	Change from Prior Month	FY15 YTD	
				Total	Average
WAITLIST - Statewide	711	712	0.1%		
Unduplicated % Receiving Supports	217	223	2.8%		
# Receiving Residential Supports	96	108	12.5%		
# Receiving JDT Supports	147	145	-1.4%		
<= 90 Days	86	75	-12.8%		12%
> 90 Days	625	637	1.9%		88%
Average Days On the Waitlist	442	459	3.8%		
Maximum Days on Waitlist	2223	2,253	1.3%		2,086
Priority Level					
Level 1 - Institutionalized Residents	6	8	33.3%		4
Level 2 - Institutionalization Imminent	47	47	0.0%		36
Level 3 - Eligible for Waiver Services	658	657	-0.2%		659
Count of Waiver Waitlist on Medicaid	484	482	-0.4%		
% of Waiver Waitlist on Medicaid	68.1%	67.7%	-0.6%		
AVAILABLE FEDERAL SLOTS (1)	77	89	15.6%		85
Less Pending Approvals (By DWSS & DHCFP)	72	75	4.2%		82
ADDITIONS					
Combined Statewide	16	6	-62.5%	229	
Average Days until Placement	397	542	36.5%	602	
Maximum Days until Placement	981	869	-11.4%	1,929	
Priority Level 1	2	0		26	
Average Days until Placement	8	0		96	
Maximum Days until Placement	9	0		531	
Priority Level 2	8	0	-100.0%	70	
Average Days until Placement	263	0	-100.0%	235	
Maximum Days until Placement	503	0	-100.0%	1,198	
Priority Level 3	6	6	0.0%	133	
Average Days until Placement	706	542	-23.2%	888	
Maximum Days until Placement	981	869	-11.4%	1,929	
CASELOAD					
Total Waiver Cases/Recipients	1,935	1,941	0.3%		1,886
% Utilization to Total DS Caseload	30.7%	30.7%	0.0%		30.5%

LEAVERS					
Total # of Closed Cases	12	2	-83.3%	91	8
(Top 6 Closure Reasons, %)					
Ineligible	1	0	-100.0%	13	14.3%
Institutionalization	3	0	-100.0%	21	23.1%
No longer wants service	4	0	-100.0%	30	33.0%
Moved Out of State	1	0	-100.0%	11	12.1%
No longer meets LOC for ICF/MR	0	0	0.0%	0	0.0%
Deceased	2	0	-100.0%	10	11.0%
Other	1	2	100.0%	6	6.6%

(1) Available applications no longer includes subtraction of pending applications in the calculation.