



## Aging and Disability Services Division

### Caseload Statistics for

September 2015

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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## COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

September-15

|  | Aug-15 | Sep-15 | Change<br>from Prior<br>Month | FY16 YTD |                      |
|--|--------|--------|-------------------------------|----------|----------------------|
|  |        |        |                               | Total    | AVERAGE Per<br>Month |
| <b>Clients Referred</b>                  |        |        |                               |          |                      |
| Referred                                 | 13     | 11     | -15.4%                        | 33       | 11                   |
| < = 28 Days (%)                          | 54%    | 64%    | 18.5%                         |          | 58%                  |
| > = 28 Days (%)                          | 46%    | 36%    | -21.7%                        |          | 42%                  |
| Dropped                                  | 8      | 7      | -12.5%                        | 20       | 7                    |
| <b>Clients Waiting</b>                   |        |        |                               |          |                      |
| Screened                                 | 5      | 7      | 40.0%                         | 13       | 4                    |
| Pending                                  | 1      | 3      | 200.0%                        | 5        | 2                    |
| < = 90 Days (%)                          | 100%   | 100%   | 0%                            |          | 100%                 |
| > = 90 Days (%)                          | 0%     | 0%     | 0%                            |          | 0%                   |
| In Process                               | 12     | 14     | 16.7%                         | 39       | 13                   |
| Average Number of Days In Process Status | 111    | 119    | 7.2%                          |          | 106                  |
| Total Clients Waiting                    | 18     | 24     | 33.3%                         |          | 19                   |
| Clients Waiting Under 90 Days %          | 50%    | 54%    | 8.0%                          |          | 48%                  |
| Clients Waiting Over 90 Days %           | 50%    | 46%    | -8.0%                         |          | 52%                  |
| Maximum Days on Waitlist                 | 432    | 462    | 6.9%                          |          | 432                  |
| Average days waiting                     | 131    | 115    | -12.2%                        |          | 129                  |
| <b>Clients Approved</b>                  |        |        |                               |          |                      |
| Approved                                 | 1      | 3      | 200.0%                        | 7        | 2                    |
| Average Wait time till approved          | 0      | 112    | 100.0%                        |          | 59                   |
| <b>CASELOAD</b>                          |        |        |                               |          |                      |
| Total Budgeted Caseload                  | 61     | 61     | 0.0%                          |          | 63                   |
| Total Current Caseload                   | 49     | 50     | 2.0%                          |          | 50                   |
| <b>LEAVERS</b>                           |        |        |                               |          |                      |
| Total # of Closed Cases                  | 2      | 2      | 0.0%                          | 7        | 2                    |

\*As of 10/30/15: 11 are in process waiting for slots due to staffing.

## HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

September-15

|  | Aug-15 | Sep-15 | Change from Prior Month | FY16 YTD |                   |
|--|--------|--------|-------------------------|----------|-------------------|
|  |        |        |                         | Total    | Average Per Month |
| <b>Clients Referred</b>                  |        |        |                         |          |                   |
| Referred                                 | 280    | 300    | 7.1%                    | 884      | 295               |
| < = 28 Days (%)                          | 59%    | 59%    | 0.7%                    |          | 57%               |
| > = 28 Days (%)                          | 41%    | 41%    | -1.0%                   |          | 43%               |
| Dropped                                  | 169    | 180    | 6.5%                    | 493      | 164               |
| <b>Clients Waiting</b>                   |        |        |                         |          |                   |
| Screened                                 | 307    | 321    | 4.6%                    | 947      | 316               |
| Pending                                  | 134    | 107    | -20.1%                  | 390      | 130               |
| < = 90 Days (%)                          | 51%    | 54%    | 6%                      |          | 52%               |
| > = 90 Days (%)                          | 49%    | 46%    | -6%                     |          | 48%               |
| In Process                               | 72     | 96     | 33%                     | 199      | 66                |
| Average Number of Days In Process Status | 20     | 30     | 50%                     |          | 19                |
| Total Clients Waiting                    | 513    | 524    | 2.1%                    |          | 512               |
| Clients Waiting Under 90 Days %          | 50%    | 49%    | -2.0%                   |          | 50%               |
| Clients Waiting Over 90 Days %           | 50%    | 51%    | 2.0%                    |          | 50%               |
| Maximum Days on Waitlist                 | 508    | 440    | -13.4%                  |          | 476               |
| Average days waiting                     | 119    | 117    | -1.7%                   |          | 119               |
| <b>Clients Approved</b>                  |        |        |                         |          |                   |
| Approved                                 | 43     | 47     | 9.3%                    | 148      | 49                |
| Average Wait time till approved          | 157    | 140    | -10.8%                  |          | 145               |
| <b>CASELOAD</b>                          |        |        |                         |          |                   |
| Total Budgeted Caseload                  | 1884   | 1908   | 1.3%                    |          | 1934              |
| Total Current Caseload                   | 1835   | 1836   | 0.1%                    |          | 1837              |
| <b>LEAVERS</b>                           |        |        |                         |          |                   |
| Total # of Closed Cases                  | 35     | 36     | 2.9%                    | 109      | 36                |

\*As of 10/30/2015: 146 have been screened; 43 are pending (eight waiting for welfare approval), 71 are in process waiting for a slot, one closed and one has become active.

**HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED**  
September-15

|   | Aug-15 | Sep-15 | Change from Prior Month | FY 16 YTD |                   |
|---|--------|--------|-------------------------|-----------|-------------------|
|   |        |        |                         | Total     | Average Per Month |
| <b>REFERRALS</b>                                      |        |        |                         |           |                   |
| Total Referrals Received                              | 15     | 10     | -33.3%                  | 58        | 19                |
| <b>WAITLIST</b>                                       |        |        |                         |           |                   |
| Nursing Facility                                      | 7      | 10     | 42.9%                   |           | 7                 |
| Severe Functional Disability / TBI                    | 11     | 18     | 63.6%                   |           | 11                |
| Non-Priority Status                                   | 93     | 128    | 37.6%                   |           | 96                |
| Total   | 111    | 156    | 40.5%                   |           | 29                |
| <= 90 Days (%)  | 92%    | 82%    | -10.9%                  |           | 70%               |
| > 90 Days (%)   | 8%     | 18%    | 125.0%                  |           | 30%               |
| Maximum Days on Waitlist                              | 122    | 142    | 16.4%                   |           | 150               |
| <b>TIME UNTIL PLACEMENT</b>                           |        |        |                         |           |                   |
| Total Persons Placed This Month                       | 14     | 16     | 14.3%                   | 46        | 15                |
| <b>PLACEMENT - NURSING FACILITY</b>                   |        |        |                         |           |                   |
| Persons Placed This Month                             | 3      | 5      | 66.7%                   | 9         | 3                 |
| Minimum Days until Placement                          | 22     | 28     | 27.3%                   |           | 33                |
| Average Days until Placement                          | 53     | 41     | -22.6%                  |           | 48                |
| Maximum Days until Placement                          | 84     | 49     | -41.7%                  |           | 61                |
| <b>PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI</b> |        |        |                         |           |                   |
| Persons Placed This Month                             | 2      | 3      | 50.0%                   | 9         | 3                 |
| Minimum Days until Placement                          | 38     | 57     | 50.0%                   |           | 51                |
| Average Days until Placement                          | 51     | 81     | 58.8%                   |           | 74                |
| Maximum Days until Placement                          | 63     | 110    | 74.6%                   |           | 95                |
| <b>PLACEMENT - NON-PRIORITY STATUS</b>                |        |        |                         |           |                   |
| Persons Placed This Month                             | 9      | 8      | -11.1%                  | 28        | 9                 |
| Minimum Days until Placement                          | 99     | 169    | 70.7%                   |           | 136               |
| Average Days until Placement                          | 122    | 122    | 0.0%                    |           | 115               |
| Maximum Days until Placement                          | 159    | 169    | 6.3%                    |           | 189               |
| <b>CASELOAD</b>                                       |        |        |                         |           |                   |
| Total Cases/Recipients                                | 737    | 743    | 0.8%                    | 2,204     | 735               |
| <b>LEAVERS</b>  |        |        |                         |           |                   |
| Total # of Closed Cases                               | 3      | 13     | 333.3%                  | 30        | 10                |
| (Top 4 Closure Reasons, %)                            |        |        |                         |           |                   |
| 1 In hospital or nursing facility                     | 33%    | 10%    | -23.0%                  |           | 23%               |
| 2 Death   | 67%    | 70%    | 3.0%                    |           | 54%               |
| 3 Loss of contact                                     | 0%     | 20%    | 20.0%                   |           | 15%               |
| 4 Recipient request                                   | 0%     | 0%     | 0.0%                    |           | 8%                |

As of 10/30/2015 six Priority 2 clients and 75 clients in Priority 3 status have been waiting over 90 days.

## HOMEMAKER

September-15

|  | Aug-15 | Sep-15 | Change from Prior Month | FY16 YTD |                   |
|--|--------|--------|-------------------------|----------|-------------------|
|  |        |        |                         | Total    | Average Per Month |
| <b>Clients Referred/Wait List</b>        |        |        |                         |          |                   |
| Referred                                 | 46     | 31     | -32.6%                  | 108      | 36                |
| < = 28 Days (%)                          | 67%    | 58%    | -13.4%                  |          | 60%               |
| > = 28 Days (%)                          | 33%    | 42%    | 27.3%                   |          | 40%               |
| Dropped                                  | 22     | 20     | -9.1%                   | 65       | 22                |
| <b>Clients Waiting</b>                   |        |        |                         |          |                   |
| Screened                                 | 0      | 7      | 700.0%                  | 7        | 2                 |
| Pending                                  | 0      | 1      | 100.0%                  | 2        | 1                 |
| < = 90 Days (%)                          | 0%     | 100%   | 100%                    |          | 100%              |
| > = 90 Days (%)                          | 0%     | 0%     | 0%                      |          | 0%                |
| In Process                               | 14     | 6      | -57.1%                  | 45       | 15                |
| Average Number of Days In Process Status | 53     | 59     | 11.3%                   |          | 57                |
| Total Clients Waiting                    | 14     | 14     | 0.0%                    |          | 18                |
| Clients Waiting Under 90 Days %          | 79%    | 79%    | 0.0%                    |          | 74%               |
| Clients Waiting Over 90 Days %           | 21%    | 21%    | 0.0%                    |          | 26%               |
| Maximum Days on Waitlist                 | 281    | 106    | -62.3%                  |          | 212               |
| Average days waiting YTD                 | 77     | 38     | -50.6%                  |          | 64                |
| <b>Clients Approved</b>                  |        |        |                         |          |                   |
| Approved                                 | 15     | 14     | -6.7%                   | 46       | 15                |
| Average Wait time till approved          | 89     | 46     | -48.3%                  |          | 83                |
| <b>CASELOAD</b>                          |        |        |                         |          |                   |
| Total Budgeted Caseload                  | 326    | 330    | 1.2%                    |          | 343               |
| Total Current Caseload                   | 306    | 314    | 2.6%                    |          | 309               |
| <b>LEAVERS</b>                           |        |        |                         |          |                   |
| Total # of Closed Cases                  | 13     | 2      | -84.6%                  | 28       | 9                 |

\* As of 10/30/2015: Three are in process waiting for a slot.

## PERSONAL ASSISTANCE SERVICES (PAS)

September-15

|  | Aug-15 | Sep-15 | Change<br>from Prior<br>Month | FY16 YTD |                      |
|--|--------|--------|-------------------------------|----------|----------------------|
|  |        |        |                               | Total    | Average Per<br>Month |
| <b>Clients Referred</b>                  |        |        |                               |          |                      |
| Referred                                 | 13     | 15     | 15.4%                         | 36       | 12                   |
| < = 28 Days (%)                          | 62%    | 13%    | -79.0%                        |          | 33%                  |
| > = 28 Days (%)                          | 38%    | 87%    | 128.9%                        |          | 67%                  |
| Dropped                                  | 17     | 14     | -17.6%                        | 62       | 21                   |
| <b>Clients Waiting</b>                   |        |        |                               |          |                      |
| Screened                                 | 4      | 5      | 25.0%                         | 13       | 4                    |
| Pending                                  | 0      | 1      | 100.0%                        | 4        | 1                    |
| < = 90 Days (%)                          | 100%   | 100%   | 0%                            |          | 95%                  |
| > = 90 Days (%)                          | 0%     | 0%     | 0%                            |          | 5%                   |
| In Process                               | 19     | 9      | -52.6%                        | 52       | 17                   |
| Average Number of Days In Process Status | 80     | 118    | 47.5%                         |          | 87                   |
| Total Clients Waiting                    | 23     | 15     | -34.8%                        |          | 23                   |
| Clients Waiting Under 90 Days %          | 43%    | 47%    | 9.3%                          |          | 49%                  |
| Clients Waiting Over 90 Days %           | 57%    | 53%    | -7.0%                         |          | 51%                  |
| Maximum Days on Waitlist                 | 222    | 252    | 13.5%                         |          | 222                  |
| Average days waiting                     | 100    | 105    | 5.0%                          |          | 96                   |
| <b>Clients Approved</b>                  |        |        |                               |          |                      |
| Approved                                 | 8      | 4      | -50.0%                        | 17       | 6                    |
| Average Wait time till approved          | 97     | 76     | -21.6%                        |          | 88                   |
| <b>CASELOAD</b>                          |        |        |                               |          |                      |
| Total Budgeted Caseload                  | 153    | 156    | 2.0%                          |          | 166                  |
| Total Current Caseload                   | 133    | 131    | -1.5%                         |          | 132                  |
| <b>LEAVERS</b>                           |        |        |                               |          |                      |
| Total # Closed Cases                     | 4      | 4      | 0.0%                          | 13       | 4                    |

\* As of 10/30/2015: 8 are in process waiting for slots.

## AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

September-15

| Autism Treatment                                | Aug-15 | Aug-15 | Change from Prior Month | FY16 YTD |         |
|---|--------|--------|-------------------------|----------|---------|
|   |        |        |                         | Total    | Average |
| <b>APPLICATIONS</b>                             |        |        |                         |          |         |
| Total New Applications Received & Processed     | 60     | 60     | 0%                      | 185      | 62      |
| <b>WAITLIST*</b>                                |        |        |                         |          |         |
| Total People                                    | 489    | 489    | 0%                      |          | 485     |
| Average Days on Waitlist                        | 193    | 193    | 0%                      |          | 193     |
| <b>CASELOAD</b>                                 |        |        |                         |          |         |
| People Placed this Month                        | 19     | 19     | 0%                      | 56       | 19      |
| Average Days Waiting of People Newly Served     | 232    | 232    | 0%                      |          | 302     |
| Total Budgeted Caseload                         | 592    | 592    | 0%                      |          | 637     |
| Total Active Cases                              | 595    | 595    | 0%                      |          | 596     |
| Average Monthly Co-payment                      | \$134  | \$134  | 0%                      |          | \$137   |
| % of Cases with No Co-payment                   | 91%    | 91%    | 0%                      |          | 91%     |
| Age 18 Months to 5 Years                        | 29%    | 29%    | 0%                      |          | 28%     |
| Age 6 years to 8 Years                          | 30%    | 30%    | 0%                      |          | 30%     |
| Age 9 years to 10 Years                         | 17%    | 17%    | 0%                      |          | 17%     |
| Age 11 years to 18 Years                        | 24%    | 24%    | 0%                      |          | 24%     |
| <b>LEAVERS</b>                                  |        |        |                         |          |         |
| Average Monthly Cost of Closed Cases            | \$910  | \$910  | 0%                      |          | \$1,268 |
| Total # of Closed Cases                         | 11     | 11     | 0%                      | 29       | 10      |
| Children Dropped w/o rec'ing svcs (inc in wait) | 11     | 11     | 0%                      | 43       | 14      |

\*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date  
 based on each person with 3 unique Statuses or  
 Application Date minus Start date = Days Waiting

\* ATAP has children waiting over 90 days because of limited funding.

## INDEPENDENT LIVING - CASELOAD STATISTICS

August-15

No information on Independent Living as of 10/30/2015

|   | Jul-15  |  | Change from Prior Month | FY16 YTD |         |
|---|---------|--|-------------------------|----------|---------|
|   |         |  |                         | Total    | Average |
| <b>APPLICATIONS</b>                         |         |  |                         |          |         |
| Total New Applications Received & Processed | 12      |  | -100%                   | 12       | 4       |
| <b>WAITLIST/PENDING APPLICATIONS</b>        |         |  |                         |          |         |
| Total People                                | 274     |  | -100%                   |          | 274     |
| <= 90 Days (%)                              | 21%     |  | -21%                    |          | 21%     |
| > 90 Days (%)                               | 79%     |  | -79%                    |          | 79%     |
| Maximum Days on Waitlist                    | 627     |  | -100%                   |          | 627     |
| <b>TIME UNTIL SERVICES</b>                  |         |  |                         |          |         |
| People Placed This Month                    | 50      |  | -100%                   | 50       | 17      |
| Average Days until Placement                | 542     |  | -100%                   |          | 542     |
| Maximum Days until Placement                | 609     |  | -100%                   |          | 609     |
| <b>CASELOAD</b>                             |         |  |                         |          |         |
| Total Active Cases                          | 96      |  | -100%                   |          | 96      |
| <b>LEAVERS</b>                              |         |  |                         |          |         |
| Average Cost of Closed Cases                | \$7,373 |  | -100%                   |          | \$7,373 |
| Total # of Closed Cases                     | 7       |  | -100%                   | 7        | 2       |
| <b>(Top 4 Closure Reasons, %)</b>           |         |  |                         |          |         |
| 1 Goals Met                                 | 86%     |  | -86%                    |          | 86%     |
| 2 Withdrawn                                 | 14%     |  | -14%                    |          | 14%     |
| 3 Died                                      | 0%      |  | 0%                      |          | 0%      |
| 4 Other                                     | 0%      |  | 0%                      |          | 0%      |

\*The IL wait list is prioritized, there are not any individuals considered "high priority" waiting over 90 days .

## TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

July-15

No information on Traumatic Brain Injury since June 2015 as of 10/30/2015

|   | Jun-15 | Jul-15 | Change from Prior Month | FY16 YTD |         |
|---|--------|--------|-------------------------|----------|---------|
|   |        |        |                         | Total    | Average |
| <b>APPLICATIONS</b>                         |        |        |                         |          |         |
| Total New Applications Received & Processed | 4      |        | -100%                   |          | 0       |
| <b>WAITLIST/PENDING APPLICATIONS</b>        |        |        |                         |          |         |
| Total People                                | 2      |        | -100%                   |          |         |
| <= 90 Days (%)                              | 100%   |        | -100%                   |          |         |
| > 90 Days (%)                               | 0%     |        | 0%                      |          |         |
| Maximum Days on Waitlist                    | 16     |        | -100%                   |          |         |
| <b>TIME UNTIL SERVICES</b>                  |        |        |                         |          |         |
| People Beginning Service This Month         | 3      |        | -100%                   |          | 0       |
| Average Days until Placement                | 13     |        | -100%                   |          |         |
| Maximum Days until Placement                | 16     |        | -100%                   |          |         |
| <b>CASELOAD</b>                             |        |        |                         |          |         |
| Total Active Cases                          | 3      |        | -100%                   |          | 0       |
| <b>LEAVERS</b>                              |        |        |                         |          |         |
| Average Cost of Closed Cases                |        |        | #DIV/0!                 |          |         |
| Total # of Closed Cases                     | 4      |        | -100%                   |          | 0       |
| (Top 3 Closure Reasons, %)                  |        |        |                         |          |         |
| 1 Rehabilitation Successful                 | 75%    |        | -100%                   |          |         |
| 2 Withdrew from Program                     | 25%    |        | -100%                   |          |         |
| 3 Died or Moved                             | 0%     |        | 14%                     |          |         |

## DISABILITY RX - CASELOAD STATISTICS

September-15

| DISABILITY RX<br>PRESCRIPTION PROGRAM                   | Aug-15 | Sep-15 | Change<br>from Prior<br>Month | FY16 YTD |         |
|---|--------|--------|-------------------------------|----------|---------|
|   |        |        |                               | Total    | Average |
| <b>TRADITIONAL APPLICATIONS</b>                         |        |        |                               |          |         |
| Total Applications Received <sup>1</sup>                | 29     | 29     | 0%                            | 106      | 35      |
| Approved (%)  | 93%    | 93%    | 0%                            |          | 87%     |
| Denied (%)  | 7%     | 7%     | 0%                            |          | 13%     |
| <b>Denial Reasons</b>                                   |        |        |                               |          |         |
| 1 Incomplete Data                                       | 50%    | 50%    | 0%                            |          | 17%     |
| 2 Income Too High                                       | 0%     | 0%     | 0%                            |          | 23%     |
| 3 Residency   | 0%     | 0%     | 0%                            |          | 0%      |
| 4 Age   | 0%     | 0%     | 0%                            |          | 0%      |
| 5 Eligible for Medicaid                                 | 50%    | 50%    | 0%                            |          | 17%     |
| 6 All Other Reasons                                     | 0%     | 0%     | 0%                            |          | 44%     |
| <b>WAITLIST (In-Process &amp; Pending Applications)</b> |        |        |                               |          |         |
| Total People Waiting                                    | 0      | 0      | 0%                            | 0        | 0       |
| Average Days Wait Time                                  | 18     | 18     | 0%                            |          | 17      |
| Maximum Days Wait Time                                  | 40     | 40     | 0%                            |          | 40      |
| <b>CASELOAD</b>   |        |        |                               |          |         |
| Total Enrollees <sup>2</sup>                            | 702    | 702    | 0.0%                          | 2,089    | 696     |
| <b>LEAVERS</b>  |        |        |                               |          |         |
| Total # of Closed Cases                                 | 25     | 25     | 0.0%                          | 43       | 14      |
| <b>(Top Closure Reasons, %)</b>                         |        |        |                               |          |         |
| 1 Incomplete Data                                       | 24%    | 24%    | 0%                            |          | 61%     |
| 2 Deceased  | 16%    | 16%    | 0%                            |          | 5%      |
| 3 Residency   | 0%     | 0%     | 0%                            |          | 0%      |
| 4 Need to Enroll in Part D                              | 0%     | 0%     | 0%                            |          | 0%      |
| 5 Eligible for Medicaid                                 | 8%     | 8%     | 0%                            |          | 3%      |
| 6 All Other Reasons                                     | 52%    | 52%    | 0%                            |          | 31%     |

<sup>1</sup> Total Applications are applications received but not yet reviewed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for benefits.

## SENIOR RX - CASELOAD STATISTICS

September-15

|   | Aug-15 | Sep-15 | Change from Prior Month | FY16 YTD |         |
|---|--------|--------|-------------------------|----------|---------|
|   |        |        |                         | Total    | Average |
| <b>TRADITIONAL APPLICATIONS</b>                         |        |        |                         |          |         |
| Total Applications Received <sup>1</sup>                | 219    | 189    | -13.7%                  | 636      | 212     |
| Approved (%)  | 86%    | 94%    | 8.0%                    |          | 90%     |
| Denied (%)  | 14%    | 6%     | -8.0%                   |          | 10%     |
| <b>Denial Reasons</b>                                   |        |        |                         |          |         |
| 1 Incomplete Data                                       | 3%     | 0%     | -3.0%                   |          | 5%      |
| 2 Income Too High                                       | 80%    | 73%    | -7.0%                   |          | 56%     |
| 3 Residency   | 0%     | 18%    | 18.0%                   |          | 10%     |
| 4 Age   | 0%     | 0%     | 0.0%                    |          | 0%      |
| 5 Eligible for Medicaid                                 | 10%    | 0%     | -10.0%                  |          | 3%      |
| 6 All Other Reasons                                     | 7%     | 9%     | 2.0%                    |          | 25%     |
| <b>WAITLIST (In-Process &amp; Pending Applications)</b> |        |        |                         |          |         |
| Total People Waiting                                    | 0      | 0      | 0.0%                    | 0        | 0       |
| Average Days Wait Time                                  | 15     | 14     | -6.7%                   |          | 14      |
| Maximum Days Wait Time                                  | 47     | 42     | -10.6%                  |          | 44      |
| <b>CASELOAD</b>   |        |        |                         |          |         |
| Total Enrollees <sup>2</sup>                            | 4,385  | 4,522  | 3.1%                    | 13,147   | 4,382   |
| <b>LEAVERS</b>  |        |        |                         |          |         |
| Total # of Closed Cases                                 | 124    | 85     | -31.5%                  | 284      | 95      |
| <b>(Top Closure Reasons, %)</b>                         |        |        |                         |          |         |
| 1 Incomplete Data                                       | 46%    | 64%    | 18.0%                   |          | 55%     |
| 2 Deceased  | 31%    | 0%     | -31.0%                  |          | 10%     |
| 3 Residency   | 0%     | 0%     | 0.0%                    |          | 0%      |
| 4 Need to Enroll in Part D                              | 0%     | 6%     | 6.0%                    |          | 2%      |
| 5 Eligible for Medicaid                                 | 5%     | 11%    | 6.0%                    |          | 10%     |
| 6 All Other Reasons                                     | 19%    | 20%    | 1.0%                    |          | 22%     |

<sup>1</sup> Total Applications are applications received but not necessarily yet processed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for and enrolled in benefit.

**Nevada Early Intervention Services**  
September-15

|  | Aug-15 | Sep-15 | Change from Prior Month | FY16 YTD |                   |
|--|--------|--------|-------------------------|----------|-------------------|
|  |        |        |                         | Total    | Average Per Month |
| <b>Children Referred</b>                         |        |        |                         |          |                   |
| Referred   | 509    | 583    | 15%                     | 1714     | 571               |
| <b>Children Waiting for One or More Services</b> |        |        |                         |          |                   |
| Total Children Waiting*                          | 50     | 66     | 32%                     | 171      | 57                |
| Number of Services                               | 56     | 81     | 45%                     | 202      | 67                |
| <b>CASELOAD</b>                                  |        |        |                         |          |                   |
| Total Budgeted Caseload                          | 3769   | 3783   | 0.4%                    |          | 3769              |
| Total Current Caseload                           | 3652   | 3725   | 2.0%                    |          | 3689              |
| <b>LEAVERS</b>                                   |        |        |                         |          |                   |
| Total # of Closed Cases                          | 210    | 221    | 5%                      | 630      | 210               |

## Developmental Services - CASELOAD STATISTICS

September-15

|                                       | Aug-15 | Sep-15 | Change from Prior Month | FY16 YTD |         |
|---------------------------------------|--------|--------|-------------------------|----------|---------|
|                                       |        |        |                         | Total    | Average |
| <b>APPLICATIONS</b>                   |        |        |                         |          |         |
| Total Applications Received           | 63     | 82     | 30.2%                   | 219      | 73      |
| 1st Time                              | 61     | 77     | 26.2%                   |          | 71      |
| <b>Application Type</b>               |        |        |                         |          |         |
| Applied in last 90 days (%)           | 61%    | 57%    | -4.0%                   |          | 59%     |
| Applied 91-120 days ago (%)           | 8%     | 16%    | 8.0%                    |          | 12%     |
| Applied > 121 days ago (%)            | 31%    | 27%    | -4.0%                   |          | 29%     |
| <b>Total Applications Processed</b>   |        |        |                         |          |         |
|                                       | 78     | 57     | -26.9%                  | 221      | 74      |
| <b>Approved (%)</b>                   |        |        |                         |          |         |
|                                       | 64%    | 88%    | 24.0%                   |          | 79%     |
| <b>Denied (%)</b>                     |        |        |                         |          |         |
|                                       | 36%    | 12%    | -24.0%                  |          | 21%     |
| <b>(Top 4 Denial Reasons, %)</b>      |        |        |                         |          |         |
| 1 Lacks Mental Retardation Diagnosis  | 79%    | 46%    | -33.0%                  |          | 60%     |
| 2 Lacks Related Conditions Diagnosis  | 21%    | 54%    | 33.0%                   |          | 40%     |
| <b>Processing Time</b>                |        |        |                         |          |         |
| Average # of Days                     | 69     | 69     | 0.0%                    |          | 68      |
| <b>Timely Processing (# of Days)</b>  |        |        |                         |          |         |
| Approved (%)                          | 55%    | 77%    | 22.0%                   |          | 66%     |
| Denied (%)                            | 31%    | 11%    | -20.0%                  |          | 17%     |
| Withdrawn (%)                         | 14%    | 12%    | -2.0%                   |          | 17%     |
| <b>PENDING APPLICATIONS</b>           |        |        |                         |          |         |
| Total Persons in Pending Status       | 290    | 300    | 3.4%                    | 897      | 299     |
| <b>TIME UNTIL PLACEMENT</b>           |        |        |                         |          |         |
| Total Persons Placed this Month       | 43     | 44     | 2.3%                    | 143      | 48      |
| <b>CASELOAD</b>                       |        |        |                         |          |         |
| Total Cases                           | 6,352  | 6,360  | 0.1%                    |          | 6,353   |
| Total Recipients                      | 6,352  | 6,360  | 0.1%                    |          | 6,353   |
| Average Recipients per Case           | 1      | 1      | 0.0%                    |          | 1       |
| <b>LEAVERS</b>                        |        |        |                         |          |         |
| Total # of Closed Cases               | 44     | 28     | -36.4%                  | 105      | 35      |
| <b>(Top 4 Closure Reasons, %)</b>     |        |        |                         |          |         |
| 1 Moved Out of State                  | 10     | 15     | 50.0%                   |          | 39%     |
| 2 Lost Contact/Person no longer wants | 26     | 9      | -65.4%                  |          | 40%     |
| 3 Deceased                            | 4      | 2      | -50.0%                  |          | 9%      |
| 4 No Longer Eligible/Other            | 4      | 2      |                         |          | 12%     |

**HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL  
September-15**

| HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES | Aug-15    | Sep-15    | Change from Prior Month | FY16 YTD |           |
|--|-----------|-----------|-------------------------|----------|-----------|
|  |           |           |                         | Total    | Average   |
| <b>WAITLIST - Statewide</b>  | 727       | 732       | 0.7%                    |          |           |
| Unduplicated % Receiving Supports  | 228       | 230       | 0.9%                    |          |           |
| # Receiving Residential Supports   | 118       | 120       | 1.7%                    |          |           |
| # Receiving JDT Supports   | 143       | 144       | 0.7%                    |          |           |
| <= 90 Days   | 82        | 79        | -3.7%                   |          | 10%       |
| > 90 Days  | 645       | 653       | 1.2%                    |          | 90%       |
| <b>Average Days On the Waitlist</b>  | 467       | 469       | 0.4%                    |          |           |
| <b>Maximum Days on Waitlist</b>  | 2315      | 2,345     | 1.3%                    |          | 2,315     |
| <b>Priority Level</b>  |           |           |                         |          |           |
| Level 1 - Institutionalized Residents                                      | 11        | 13        | 18.2%                   |          | 11        |
| Level 2 - Institutionalization Imminent                                    | 50        | 56        | 12.0%                   |          | 50        |
| Level 3 - Eligible for Waiver Services                                     | 666       | 663       | -0.5%                   |          | 654       |
| <b>Count of Waiver Waitlist on Medicaid</b>                                | 496       | 497       | 0.2%                    |          |           |
| <b>% of Waiver Waitlist on Medicaid</b>                                    | 68.2%     | 67.9%     | -0.4%                   |          |           |
| <b>AVAILABLE FEDERAL SLOTS (1)</b>   | 77        | 54        | -29.9%                  |          | 73        |
| Less Pending Approvals (By DWSS & DHCFP)                                   | <b>69</b> | <b>48</b> | -30.4%                  |          | <b>66</b> |
| <b>ADDITIONS</b>   |           |           |                         |          |           |
| <b>Combined Statewide</b>  | 20        | 21        | 5.0%                    | 64       |           |
| Average Days until Placement   | 607       | 496       | -18.3%                  | 508      |           |
| Maximum Days until Placement   | 1,068     | 935       | -12.5%                  | 1,068    |           |
| <b>Priority Level 1</b>  | 1         | 4         | 100.0%                  | 5        |           |
| Average Days until Placement   | 92        | 54        | 100.0%                  | 49       |           |
| Maximum Days until Placement   | 92        | 146       | 100.0%                  | 146      |           |
| <b>Priority Level 2</b>  | 2         | 0         | -100.0%                 | 11       |           |
| Average Days until Placement   | 139       | 0         | -100.0%                 | 131      |           |
| Maximum Days until Placement   | 236       | 0         | -100.0%                 | 413      |           |
| <b>Priority Level 3</b>  | 10        | 17        | 70.0%                   | 48       |           |
| Average Days until Placement   | 717       | 600       | -16.3%                  | 618      |           |
| Maximum Days until Placement   | 1,013     | 935       | -7.7%                   | 1,068    |           |

| <b>CASELOAD</b>                           |       |       |         |    |       |
|---|-------|-------|---------|----|-------|
| <b>Total Waiver Cases/Recipients</b>      | 1,954 | 1,979 | 1.3%    |    | 1,959 |
| <b>% Utilization to Total DS Caseload</b> | 30.8% | 31.1% | 1.0%    |    | 30.8% |
| <b>LEAVERS</b>                            |       |       |         |    |       |
| <b>Total # of Closed Cases</b>            | 15    | 4     | -73.3%  | 28 | 9     |
| <b>(Top 6 Closure Reasons, %)</b>         |       |       |         |    |       |
| <b>Ineligible</b>                         | 1     | 0     | -100.0% | 2  | 7.1%  |
| <b>Institutionalization</b>               | 2     | 0     | -100.0% | 3  | 10.7% |
| <b>No longer wants service</b>            | 5     | 2     | -60.0%  | 10 | 35.7% |
| <b>Moved Out of State</b>                 | 4     | 2     | -50.0%  | 7  | 25.0% |
| <b>No longer meets LOC for ICF/MR</b>     | 0     | 0     | 0.0%    | 0  | 0.0%  |
| <b>Deceased</b>                           | 3     | 0     | -100.0% | 6  | 21.4% |
| <b>Other</b>                              | 0     | 0     | 0.0%    | 0  | 0.0%  |

(1) Available applications no longer includes subtraction of pending applications in the calculation.