SPIL Instrument - 2013 Extension

STATE: NEVADA

STATE PLAN FOR INDEPENDENT LIVING (SPIL)

Chapter 1, Title VII of the Rehabilitation Act of 1973, as Amended

STATE INDEPENDENT LIVING SERVICES (SILS) PROGRAM- PART B Centers for Independent Living (CIL) Program- Part C

FISCAL YEARS 2013-16

Effective Date: October 1, 2013

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PART I: Assurances

Section 1: Legal Basis and Certifications

- 1.1 The designated State unit (DSU) eligible to submit the State Plan for Independent Living (SPIL or the plan) and authorized under State law to perform the functions of the State under the State Independent Living Services (SILS) and Centers for Independent Living (CIL) programs is the State of Nevada Rehabilitation Division. 34 CFR 76.104(a)(1) and (2); 34 CFR 364.22(a)
- 1.2 The separate State agency eligible to submit the plan and authorized under State law to provide vocational rehabilitation (VR) services to individuals who are blind is not applicable in Nevada. 34 CFR 76.104(a)(1) and (2); 34 CFR 364.20(d) and 364.22(c)
- 1.3 The Statewide Independent Living Council (SILC) that meets the requirements of section 705 of the Act and is authorized to perform the functions outlined in section 705(c) of the Act in the State is the Nevada Statewide Independent Living Council. 34 CFR 364.21(a)
- 1.4 The DSU and, if applicable, the separate State agency authorized to provide VR services to individuals who are blind, and the SILC are authorized to jointly develop, sign and submit this SPIL on behalf of the State, and have adopted or otherwise formally approved the SPIL. *34 CFR 76.104(a)(7); 34 CFR 364.20(c) and (d)*
- 1.5 The DSU, and, if applicable, the separate State agency authorized to provide VR services to individuals who are blind, may legally carry out each provision of the plan and will comply with all applicable Federal statutes and regulations in effect with respect to the three-year period it receives funding under the SPIL. *34 CFR 76.104; 34 CFR 80.11(c)*
- 1.6 The SPIL is the basis for State operation and administration of the program. All provisions of the SPIL are consistent with State law. 34 CFR 76.104(a)(4) and (8)
- 1.7 The representative of the DSU and, if applicable, of the separate State agency authorized to provide VR services to individuals who are blind, who has the authority under State law to receive, hold, and disburse Federal funds made available under the SPIL and to submit the SPIL jointly with the SILC chairperson is Maureen Cole, Administrator, Rehabilitation Division, Nevada Department of Employment, Training and Rehabilitation. 34 CFR 76.104(a)(5) and (6)

Section 2: SPIL Development

2.1 The plan shall be reviewed and revised not less than once every three years, to ensure the existence of appropriate planning, financial support and coordination, and other assistance to appropriately address, on a statewide and comprehensive basis, the needs in the State for:

- the provision of State independent living services;
- the development and support of a statewide network of centers for independent living; and
- working relationships between programs providing independent living services and independent living centers, the vocational rehabilitation program established under title I, and other programs providing services for individuals with disabilities. 34 CFR 364.20(f)
- 2.2 The DSU and SILC conduct public meetings to provide all segments of the public, including interested groups, organizations and individuals, an opportunity to comment on the State plan prior to its submission to the Commissioner and on any revisions to the approved State plan. $34 \ CFR \ 364.20(g)(1)$
- 2.3 The DSU and SILC establish and maintain a written description of procedures for conducting public meetings in accordance with the following requirements. The DSU and SILC shall provide:
 - appropriate and sufficient notice of the public meetings (that is, at least 30 days prior to the public meeting through various media available to the general public, such as newspapers and public service announcements, and through specific contacts with appropriate constituency groups and organizations identified by the DSU and SILC);
 - reasonable accommodation to individuals with disabilities who rely on alternative modes of communication in the conduct of the public meetings, including providing sign language interpreters and audio-loops; and
 - public meeting notices, written material provided prior to or at the public meetings, and the approved State plan in accessible formats for individuals who rely on alternative modes of communication. $34 \ CFR \ 364.20(g)(2)$
- 2.4 At the public meetings to develop the State plan, the DSU and SILC identify those provisions in the SPIL that are State-imposed requirements beyond what would be required to comply with the regulations in 34 CFR parts 364, 365, 366, and 367. *34 CFR 364.20(h)*
- 2.5 The DSU will seek to incorporate into, and describe in, the State plan any new methods or approaches for the provision of IL services to older individuals who are blind that are developed under a project funded under chapter 2 of title VII of the Act and that the DSU determines to be effective. *34 CFR 364.28*
- 2.6 The DSU and SILC actively consult, as appropriate, in the development of the State plan with the director of the Client Assistance Program (CAP) authorized under section 112 of the Act. 34 CFR 364.20(e)

Section 3: Independent Living Services

- 3.1 The State, directly or through grants or contracts, will provide IL services with Federal, State, or other funds. *34 CFR 364.43(b)*
- 3.2 Independent living services shall be provided to individuals with significant disabilities in accordance with an independent living plan mutually agreed upon by an appropriate staff member of the service provider and the individual, unless the individual signs a waiver stating that such a plan is unnecessary. $34 \ CFR \ 364.43(c)$
- 3.3 All service providers will use formats that are accessible to notify individuals seeking or receiving IL services under chapter 1 of title VII about:
 - the availability of the CAP authorized by section 112 of the Act;
 - the purposes of the services provided under the CAP; and
 - how to contact the CAP. 34 CFR 364.30
- 3.4 Participating service providers meet all applicable State licensure or certification requirements. *34 CFR 365.31(c)*

Section 4: Eligibility

- 4.1 Any individual with a significant disability, as defined in 34 CFR 364.4(b), is eligible for IL services under the SILS and CIL programs authorized under chapter 1 of title VII of the Act. Any individual may seek information about IL services under these programs and request referral to other services and programs for individuals with significant disabilities, as appropriate. The determination of an individual's eligibility for IL services under the SILS and CIL programs meets the requirements of 34 CFR 364.51. *34 CFR 364.40(a), (b) and (c)*
- 4.2 Service providers apply eligibility requirements without regard to age, color, creed, gender, national origin, race, religion or type of significant disability of the individual applying for IL services. *34 CFR 364.41(a)*
- 4.3 Service providers do not impose any State or local residence requirement that excludes any individual who is present in the State and who is otherwise eligible for IL services from receiving IL services. *34 CFR 364.41(b)*

Section 5: Staffing Requirements

- 5.1 Service provider staff includes personnel who are specialists in the development and provision of IL services and in the development and support of centers. *34 CFR 364.23(a)*
- 5.2 To the maximum extent feasible, a service provider makes available personnel able to communicate:

- with individuals with significant disabilities who rely on alternative modes of communication, such as manual communication, nonverbal communication devices, Braille or audio tapes, and who apply for or receive IL services under title VII of the Act; and
- in the native languages of individuals with significant disabilities whose English proficiency is limited and who apply for or receive IL services under title VII of the Act. 34 CFR 364.23(b)
- 5.3 Service providers establish and maintain a program of staff development for all classes of positions involved in providing IL services and, if appropriate, in administering the CIL program. The staff development programs emphasize improving the skills of staff directly responsible for the provision of IL services, including knowledge of and practice in the IL philosophy. *34 CFR 364.24*
- 5.4 All recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will take affirmative action to employ and advance in employment qualified individuals with significant disabilities on the same terms and conditions required with respect to the employment of individuals with disabilities under section 503 of the Act. *34 CFR 364.31*

Section 6: Fiscal Control And Fund Accounting

6.1 All recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will comply with applicable EDGAR fiscal and accounting requirements and will adopt those fiscal control and fund accounting procedures as may be necessary to ensure the proper disbursement of and accounting for those funds. *34 CFR 364.34*

Section 7: Recordkeeping, Access and Reporting

- 7.1 In addition to complying with applicable EDGAR recordkeeping requirements, all recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will maintain records that fully disclose and document:
 - the amount and disposition by the recipient of that financial assistance;
 - the total cost of the project or undertaking in connection with which the financial assistance is given or used;
 - the amount of that portion of the cost of the project or undertaking supplied by other sources;
 - compliance with the requirements of chapter 1 of title VII of the Act and Part 364 of the regulations; and
 - other information that the Commissioner determines to be appropriate to facilitate an effective audit. *34 CFR 364.35(a) and (b)*
- 7.2 With respect to the records that are required by 34 CFR 364.35, all recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will submit reports that the Commissioner determines to be appropriate. *34 CFR 364.36*

7.3 All recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will provide access to the Commissioner and the Comptroller General, or any of their duly authorized representatives, to the records listed in 34 CFR 364.37 for the purpose of conducting audits, examinations, and compliance reviews. *34 CFR 364.37*

Section 8: Protection, Use, and Release of Personal Information

8.1 Each service provider will adopt and implement policies and procedures to safeguard the confidentiality of all personal information, including photographs and lists of names in accordance with the requirements of 34 CFR 364.56(a)(1-6). *34 CFR 364.56(a)*

Section 9: Signatures

After having carefully reviewed all of the assurances in sections 1 - 8 of this SPIL, the undersigned hereby affirm that the State of Nevada is in compliance and will remain in compliance with the aforementioned assurances during FY 2014 - 2016.

The effective date of this SPIL is October 1, 2013

SIGNATURE OF SILC CHAIRPERSON

Lisa Bonie NAME OF SILC CHAIRPERSON

SIGNATURE OF DSU DIRECTOR

DATE

DATE

Maureen Cole, Administrator

NAME AND TITLE OF DSU DIRECTOR

Not ApplicableSIGNATURE OF DIRECTOR OF THE SEPARATEDATESTATE AGENCY FOR INDIVIDUALS WHO ARE BLIND

Not Applicable NAME AND TITLE OF THE DIRECTOR OF THE SEPARATE STATE AGENCY FOR INDIVIDUALS WHO ARE BLIND

Part II: Narrative

Section 1: Goals, Objectives and Activities

1.1 Goals and Mission - 34 CFR 364.42(b)(1)

Describe the overall goals and mission of the State's IL programs and services. The SPIL must address the goals and mission of both the SILS and the CIL programs, including those of the State agency for individuals who are blind as they relate to the parts of the SPIL administered by that agency.

Mission:

To provide systems and resources at the community level which promote equal opportunity and life choices for people with disabilities, through which they may live independently and exercise choice and control in their lives.

Vision:

- People with disabilities will be involved in all levels of policy and decisionmaking which potentially impact their lives.
- People with disabilities will be the ultimate decision-makers in formulating the priorities for their Independent Living plans, with input from case managers and other experts when needed.
- Limited resources will be allocated in a way that balances the need to serve as many people as possible, while still providing a basic level of independence to those served.

Goals:

Goal 1

Support a comprehensive Statewide IL Services program. Promoting a philosophy of independent living, by: prioritizing consumer control through the use of independent living service plans among at least 90% of those applying for services; ensuring community integration and achieving diversity among those served through demographic tracking and targeted outreach.

Goal 2

Expand and improve the provision of IL services throughout Nevada by: providing comprehensive IL services to at least 200 people annually; coordinating services to older individuals who are blind; and expanding the availability of Positive Behavioral Supports in Nevada.

Goal 3

Support a statewide network of centers for independent living (CILs), operated by consumercontrolled, cross-disability, nonprofit agencies that are operated within local communities by individuals with disabilities and that provide an array of IL services, and strengthen this network by: creating a subcommittee to research best practices of other CIL's throughout the nation and develop a statewide survey on Independent Living services being provided and needed.

Goal 4

Support the improvement, expansion and coordination of disability services throughout Nevada by: better coordinating the transitions of children and youth with disabilities from early intervention to school, and from school to adult life; making all disability services more easily and universally accessible. In addition expanding the resources available to blind adults in Nevada and improve the supports available to deaf Nevadans. Establish a collaboration with the Commission on Services for Persons with Disabilities (CSPD) to review Nevada's Strategic Plan for People with Disabilities and the updated review completed 2010 to determine Nevada's next steps to ensure statewide Olmstead compliance.

1.2 Objectives - 34 CFR 364.42(a)(1) and (d); 34 CFR 364.32; 34 CFR 364.33

1.2A Specify the objectives to be achieved and the time frame for achieving them.

Objective 1.1

Ensure that independent living services are provided in accordance with an independent living plan mutually developed between the consumer, service provider staff and, if appropriate, with input from a subject-matter expert. Such plans will be developed by at least 90% of those applying for services.

Plan: 90% of individuals seeking services under the Independent Living Services Program will develop an IL Plan. The waiver of plan option will be made available to those desiring a waiver.

Lead Organization: The DSU.

Key Partners: Aging and Disability Services Division (ADSD), which will be responsible for ensuring the necessary case management supports are in place to facilitate the delivery of services.

Resources: IL program policies and procedures, case management data system, trained service personnel, family and community support systems of each consumer.

Time Frame:

9/30/14- at least 90% of those individuals applying between 10/1/13 and 9/30/14 will have developed an IL plan.

9/30/15- at least 90% of those individuals applying between 10/1/14 and 9/30/15 will have developed an IL plan.

9/30/16- at least 90% of those individuals applying between 10/1/15 and 9/30/16 will have developed an IL plan.

Objective 1.2

Ensure that, to the greatest extent possible, services for people with disabilities are provided in the most integrated setting, by implementing the objectives outlined in Nevada's Olmstead Plan.

Plan: Relevant entities will work cooperatively with Medicaid, the Aging and Disability Services Division, the Commission on Services to People with Disabilities and other entities to spearhead initiatives in the spirit of the Olmstead decision. This work may include nursing facility transition or diversion, the promotion of competitive employment, and the coordination of vocational rehabilitation and independent living services.

Lead Organization: The Aging and Disability Services Division, which is coordinating Olmstead implementation and compliance; and the SILC, which will monitor the progress of Olmstead implementation in Nevada.

Key Partners: Medicaid, the Aging and Disability Services Division, the Health Division, Mental Health and Developmental Services, the DSU, the Department of Education, and the Commission on Services to People with Disabilities.

Resources: The Nevada Strategic Plan for People with Disabilities, Nevada's Olmstead "report card" being published in July 2010, federal funding resources to support nursing facility transition or diversion, the Medicaid FOCIS program and the Southern Nevada Center for Independent Living (SNCIL) nursing facility transition program, State IL dollars, federal Vocational Rehabilitation dollars.

Time Frame:

9/30/14- at least 50 Nevadans will be diverted or transitioned from nursing facility care (at least 25 of the 50 will be transitioned). State agencies serving people with disabilities subject to the Olmstead Decision will begin giving specific consideration to the Olmstead implications of their budgetary recommendations, before advancing them to policymakers.

9/30/14 - At least 25 Nevadans will receive coordinated services from the Vocational Rehabilitation and Independent Living Services programs, with State Independent Living funds being leveraged to secure additional federal Vocational Rehabilitation dollars.

9/30/15- at least 50 Nevadans will be diverted or transitioned from nursing facility care (at least 25 of the 50 will be transitioned).

9/30/15 - At least 25 Nevadans will receive coordinated services from the Vocational Rehabilitation and Independent Living Services programs, with State Independent Living funds being leveraged to secure additional federal Vocational Rehabilitation dollars. 9/30/16- at least 50 Nevadans will be diverted or transitioned from nursing facility care (at least 25 of the 50 will be transitioned). 9/30/16 - At least 25 Nevadans will receive coordinated services from the Vocational Rehabilitation and Independent Living Services programs, with State Independent Living funds being leveraged to secure additional federal Vocational Rehabilitation dollars.

Objective 1.3

Ensure that services to underserved populations are provided at least in proportion to their population in the latest census data.

Plan: Grants to community-based entities will include provisions for targeted outreach to underserved consumers. Grants will be monitored for the proportion of underserved consumers assisted compared to the proportion of those groups reported in the 2010 Nevada Census. The demographic group to be tracked will include: age 18 or under; age 65 or older; African-American; Hispanic-American; Native-American; rural residents; and below poverty.

Lead Organization: The DSU.

Key Partners: Aging and Disability Services Division, which will ensure that SILS staff or grantee partners conduct the necessary outreach to achieve market penetration among the relevant demographic groups; and, public and private agencies that serve targeted populations.

Resources: IL program policies and procedures, case management data system, trained service personnel, community contacts held by those agencies serving targeted populations.

Time Frame: These demographics will be measured at the conclusion of each year and, if a target population is not being adequately reached, an outreach plan will be developed to specifically target that population. Depending on the outcome the SPIL Objective 3.2 this objective may be revised; if the current method of targeting underserved populations is not supported by potential IL survey data.

Objective 1.4

In mid-2010, a "report card" was issued outlining Nevada's progress in complying with the Olmstead Decision. In response to that report, the SILC will present the report card to the Commission on Services for Persons with Disabilities (CSPD) and collaborate with them to ensure that the state Olmstead Plan is implemented.

Plan: The SILC will meet with the CSPD to discuss Nevada's 2010 Olmstead "report card." If appropriate, the SILC may also outline strategies and objectives in response to the report and in keeping with the SILC's federal mission under the Rehabilitation Act.

Lead Organization: The SILC will review the report card and may recommend SPIL amendments, as appropriate.

Key Partners: Aging and Disability Services Division, which will serve as the central coordinator of Olmstead Implementation; and the Commission on Services to People with

Disabilities, which provides official Olmstead implementation oversight.

Resources: The Nevada Strategic Plan for People with Disabilities, Nevada's Olmstead "report card," other as-yet unidentified resources which may be needed to carry out the recommendations outlined through this process.

Time Frame:

9/30/14- at least one SILC member will attend a meeting with the CSPD to discuss Nevada's 2010 Olmstead progress report. If deemed appropriate by the SILC a list of proposed SPIL amendments will be outlined to further Nevada's Olmstead compliance.

Objective 2.1

Provide an appropriate, accessible, and affordable network of independent living rehabilitation services throughout Nevada, to at least 200 new individuals annually.

Plan: Provide an adequate number of full-time case managers to assist people with disabilities throughout the State to obtain the services, devices, equipment and modifications they need to maintain their community independence. Case Manager duties will include:

Finding individuals in need of services; assisting them to: file an application, assess needs and plan services; assisting them to locate other resources and gather bids; following the provision of services and evaluating services to assure quality; providing assistive technology or other assessments via outside expertise; advocating on behalf of individuals with disabilities to gain access to services from sources in addition to the Independent Living program; and conducting outreach to targeted populations as needed.

Lead Organization: The DSU.

Key Partners: Aging and Disability Services Division, which will be responsible for securing the necessary State resources to fund the direct services, and for ensuring the necessary case management supports are in place to facilitate the delivery of services.

Resources: IL program policies and procedures, case management data system, trained service personnel, independent experts to conduct assessments, family and community support systems of each consumer. Should State resources prove inadequate to meet this objective, private sector funding will be pursued by ADSD or its nonprofit partners.

Time Frame:

Based upon past outcomes data and reasonably conservative estimates of State funding, over the course of the three year SPIL period, at least 600 people will be served, as follows:

9/30/14 - at least 200 people will have received services in the previous federal fiscal year.

9/30/15 - at least 200 additional people will have received services in the previous federal fiscal year.

9/30/16 at least 200 additional people will have received services in the previous federal fiscal year.

Objective 2.2

Coordinate services to older individuals who are blind through the execution of a cooperative agreement between the DSU's Older-Blind Independent Living Program (OBIL) and the Independent Living Services Program.

Plan: Nevada's Older-Blind program has shown strength and expertise in assessing needs and providing mobility training. The Independent Living program has demonstrated an ability to garner financial resources to fund the assistive technology needs of individuals who are blind. A cooperative agreement will be executed, whereby the two programs will cooperatively serve older-blind individuals during the term of the SPIL, and service levels in the older-blind program will be monitored by the SILC.

Lead Organization: The DSU.

Key Partners: Aging and Disability Services Division, which will be responsible for securing the necessary State resources to fund the direct services, and for ensuring the necessary case management supports are in place to facilitate the delivery of services.

Resources: IL program policies and procedures, Vocational Rehabilitation program policies and procedures, case management data systems, trained service personnel.

Time Frame: The cooperative agreement will be reviewed and amended as needed yearly. Based upon past outcomes data, at least 100 people will be served by the OBIL program and 45 will be jointly served by the OBIL and SILS programs.

9/30/14 The OBIL and SILS program will be jointly serve 15 consumers.

9/30/15 The OBIL and SILS program will be jointly serve 15 consumers.

9/30/16 The OBIL and SILS program will be jointly serve 15 consumers.

Objective 2.3

Monitor the utilization of, and encourage partners to establish collaborative opportunities and pursue fee based activities with Positive Behavioral Supports (PBS) and similar services so that individuals with difficult behaviors will be better able to receive services in their local community. Partnering agencies are encouraged to seek training and advanced technical assistance provided through PBS in order to develop capacity to provide behavior support that will increase the availability of these services on a resources basis as well as increase the availability of services to the individuals in need of such services.

Plan: Working with service provider agencies, the SILC will monitor the utilization of PBS as it is required in chapter439 of the Nevada Revised Statutes, and the funding made available to operationalize those statutes. SILC members shall work with agencies and partners in promoting the utilization of PBS and similar services in achievement of this objective. SILC members shall periodically report to the council activities they engaged in to accomplish this objective.

Lead Organization: The SILC.

Key Partners: University of Nevada, Mental Health and Developmental Services, and school districts, which will offer PBS through their programs; and, the Aging and Disability Services Division, which will provide the funding, if available, as suggested by the SILC.

Resources: State general fund appropriation and monetary resources provided by partner agencies in seeking services/training

Time Frame:

9/30/14 – monitor throughout the year and then report the amount of general funds distributed through Aging and Disability Services to PBS. Compile and identify those agencies that sought fee based services as well as staff training that was established to assist in providing services to individuals with difficult behaviors. Goal is to maintain the current level of general funds allocated to PBS and establish at least one new provider training and technical assistance project each year.

9/30/15 – monitor throughout the year and then report the amount of general funds distributed through Aging and Disability Services to PBS. Compile and identify those agencies that sought fee based services as well as staff training that was established to assist in providing services to individuals with difficult behaviors. Goal is to maintain the current level of general funds allocated to PBS and establish at least one new provider training and technical assistance project each year.

9/30/16 – monitor throughout the year and then report the amount of general funds distributed through Aging and Disability Services to PBS. Compile and identify those agencies that sought fee based services as well as staff training that was established to assist in providing services to individuals with difficult behaviors. Goal is to maintain the current level of general funds allocated to PBS and establish at least one new provider training and technical assistance project each year.

Objective 3.1

Explore options to add fee-for-service operations to the menu of CIL services.

Plan: CILs in other states have successfully added fee services to their menu of services to supplement their grant and donation funding. The SILC and the CILs will research the

other states to identify best practices used by successful CILs and determine if they can be adapted in Nevada.

Lead Organization: The SILC, which may research national best practices and will monitor the progress of the CILs in pursuing fee-for-service options.

Key Partners: NNCIL and SNCIL which will work with technical assistance providers and other CILs, and research and consider fee-for-service opportunities.

Resources: SILC, staff of NNCIL and SNCIL, national technical assistance, other CILs.

Time Frame: By 9/30/14, the SILC will have established a work group comprised with at least 1 SILC member and representation from both SNCIL and NNCIL.

Time Frame: By 9/30/15, the work group will provide report to the SILC of identified CILs and practices identified. If deemed appropriate by the SILC a list of proposed SPIL amendments will be outlined to support Nevada CIL efforts.

Objective 3.2

Explore options to develop a statewide survey on IL services and IL needs.

Plan: SILC will explore surveys completed by other SILCs and CILs. Seek funding resources to complete a statewide survey of Nevada IL consumers, Nevada organizations and agencies. Develop a statewide survey to identify IL services being provided throughout the state by various agencies and organizations; develop a statewide survey for consumers.

Lead Organization: The SILC, NNCIL, SNCIL, and ADSD.

Key Partners: NNCIL, SNCIL, ADSD which will research surveys that have been completed in other states as well as opportunities to implement a survey in Nevada.

Resources: SILC, staff of NNCIL and SNCIL, staff of ADSD.

Time Frame: By 12/31/13, the SILC will have established a work group comprised with at least 1 SILC member, representation from both SNCIL and NNCIL, and representation from ADSD.

Time Frame: By 3/31/14, the work group will provide report to the SILC of identified surveys and estimated costs for the completion of those surveys.

Time Frame: By 6/30/14, the SILC will have explored potential funding opportunities to complete a statewide survey. Plan will be put into place to secure funding if an opportunity can be identified. Depending on the outcome the SILC will propose SPIL amendments to this objective.

Objective 4.1

Create opportunities for Independent Living professionals to partner with students in the school transition process from Early Intervention to school, and from school to adult life. Coordination of Independent Living professionals within the school district process wherein Independent Living services becomes an active partner in the identified needs of the individual.

Plan: The SILC and DSU will work with relevant stakeholders to improve the continuum of services for children with disabilities. This will include improving the cooperation of agencies during transitional phases, and ensuring that Independent Living service agencies are an involved partner when looking at all the needs of a child and are making referrals to appropriate resources. This will also include collaboration with relevant stakeholders to offer suggestions to enhance Independent Living services available to serve children with disabilities in creating appropriate outcomes based on global needs.

Lead Organization: The DSU.

Key Partners: Aging and Disability Services Division, which can provide independent living services; school districts statewide, and early intervention programs that create transitional plans and make the necessary service connections to facilitate student outcomes; NNCIL and SNCIL, which can offer peer support, information, referrals and other core services; the Commission on Services to People with Disabilities and the Interagency Transition Advisory Board, can advise the stakeholders and public policymakers regarding the needs of children and youth with disabilities which can facilitate a smooth transition into school; Vocational Rehabilitation in collaboration with school districts, to utilize Third Party Cooperative Agreements in order to providing additional federal funding through certified match resulting in increased services to the student transition population

Resources: Federal and State statutes mandating transition coordination, the research and coordination provided through the Nevada Interagency Transition Advisory Board, designated transition personnel in stakeholder agencies.

Time Frame:

By 9/30/14 the SILC will request transition data from relevant agencies for children moving into and out of the school system. The data will be reviewed by the SILC and if appropriate, recommendations made for improved involvement in the transition process.

By 9/30/15 the SILC will request transition data from relevant agencies for children moving into and out of the school system. The data will be reviewed by the SILC, compared to the data from two years earlier and, if appropriate, recommendations made for improved involvement in the transition process.

By 9/30/16 the SILC will request transition data from relevant agencies for children moving into and out of the school system. The data will be reviewed by the SILC, compared to the data from two years earlier and, if appropriate, recommendations made for improved involvement in the transition process.

Objective 4.2

Expand the availability of community-based training and supports for individuals who are blind or visually impaired.

Plan: Working with leaders from the blind community, the DSU will explore opportunities for the expansion of resources for community-based services to serve the independent living needs of people with visual disabilities. Collaboration with the existing efforts in conducting Town Hall Meetings, statewide, by the Vocational Rehabilitation Division and the Nevada State Rehabilitation Council (NSRC) that are inclusive in the state plan approved by the NSRC.

Lead Organization: The DSU.

Key Partners: Aging and Disability Services Division, which has funding to provide needed assistive technology; NNCIL and SNCIL, which can offer peer support, information and referral and other core services; the Commission on Services to People with Disabilities, which can provide systems advocacy;, BlindConnect and The Blind Center, which are community-based agencies already serving this demographic; and the Rehabilitation Division collaboration with statewide Town Hall Meetings.

Resources: Existing federal and State funding sources available to help people with visual disabilities, and designated personnel in stakeholder agencies.

Time Frame:

By 9/30/14 – Vocational Rehabilitation will report the number of collaborative Town Hall Meetings and the feedback received from the meetings.

By 9/30/15 – Vocational Rehabilitation will report the number of collaborative Town Hall Meetings and the feedback received from the meetings.

By 9/30/16 – Vocational Rehabilitation will report the number of collaborative Town Hall Meetings and the feedback received from the meetings.

Objective 4.3

Monitor implementation and use of the accessible housing database to ensure it is functional tool for persons seeking accessible housing.

Plan: Monitor implementation and use of the accessible housing database. If issues present themselves the SILC and ADSD will coordinate a plan for addressing the issues.

Lead Organization: SILC

Key Partners: Aging and Disability Services Division.

Resources: N/A

Time Frame:

By 12/31/13 the SILC will receive a report on the housing registry including number of responding properties, overview of the registry and data being collected, and report of issues discovered since the registry has been online.

By 6/30/2014 the SILC will receive a report on the housing registry including number of responding properties, overview of the registry and data being collected, and report of issues discovered since the registry has been online.

By 9/30/14 the SILC will receive a report on the housing registry including number of responding properties, overview of the registry and data being collected, and report of issues discovered since the registry has been online. The data will be reviewed by the SILC, compared to the data from two earlier reports and, if appropriate, recommendations made for improvement.

Objective 4.4

Expand the availability and use of qualified interpreters in medical and legal settings.

Plan: Working with the Subcommittee on Services for Persons who are Deaf, hard of hearing, or speech disabled, the Aging and Disability Services Division will explore opportunities for the expansion of resources to facilitate the communication needs of Deaf individuals in medical and legal settings, and when a Certified Deaf Interpreter is needed. Provide support to qualified individuals seeking training and certification to become CDIs if funding is available.

Lead Organization: Aging and Disability Services Division.

Key Partners: Subcommittee on Services for Persons who are Deaf, hard of hearing, or speech disabled, which is responsible for developing the strategic plan and monitoring the progress. Community colleges statewide, which may offer the training; the Registry of Interpreters for the Deaf, which can provide needed accreditation; the Nevada Association of the Deaf, which can provided needed systems advocacy; the Nevada Bar Association, the Administrative Office of the Courts, and the Nevada State Medical Association, which can promote the use of qualified interpreters in their professions.

Resources: State statutes, existing interpreter training programs, and key staff in stakeholder agencies.

Time Frame:

By 6/30/14 a strategic plan for services for persons who are Deaf or hard of hearing will be completed. In addition, the SILC will participate in the stakeholder survey conducted as part of the planning process.

By 6/30/15 action will be taken on at least two recommendations in the strategic plan. In addition, a member of the SILC will meet at least one time with the Subcommittee.

1.2B Describe the steps planned regarding outreach to populations in the State that are unserved or underserved by programs under title VII, including minority groups and urban and rural populations. This section of the SPIL must:

- Identify the populations to be designated for targeted outreach efforts;
- Identify the geographic areas (i.e., communities) in which the targeted populations reside; and
- Describe how the needs of individuals with significant disabilities from minority group backgrounds will be addressed.

Outreach to underserved populations is an integral part of Nevada's IL programs. Each grant or contract contains specific objectives for reaching traditionally underserved populations, however the Nevada SILC believes that outreach must be intentional and measurable. The need for outreach is measured by assessing the percentage of an underserved group among those receiving services, compared to the percentage of that group in the overall state or county population. This approach ensures that outreach is not done for the sake of a federal report, but for the sake of real outcomes, and that outreach resources are allocated to reaching those populations that are truly underserved. The populations generally tracked for needed outreach include: children, seniors, those in rural communities (outside of Reno and Las Vegas), those of lower income, and various minority populations.

Once in the program, minority populations are served with the same respect and urgency as every other individual. However, should anyone need special assistance such as an interpreter, those accommodations are provided without cost.

In past years, Nevada has struggled and not reached its objectives for serving school-age children and Hispanics. Historically the SILS program has utilized US Census population data as a baseline and the data from IL consumers served for comparison. Despite targeted to reach for populations considered underserved by this method there has been little change in the percentages of consumers being served per year in the highlighted demographics. For this reason the SILC will explore surveys for IL services and persons with disabilities to better determine underserved populations as planned in Objective 3.2. Nevada has a multitude of agencies and organizations statewide providing a variety of services for persons with disabilities which could be impacting participation in the SILS program. Targeted outreach will be continued with modifications to both outreach methods and data collection that is consistent with the US Census.

SILS services for Children ages 18 and under will be promoted for targeted outreach through three separate strategies. First, in-service training will be targeted to private sector organizations that offer services, supports, or information to the families of children with disabilities. Second, Independent Living services will be coordinated with relevant stakeholders identified by the SILC and DSU in Objective 4.1 for outreach and collaboration. Third, outreach will be targeted

to the Regional Centers and Early Intervention where the services provided by those agencies are for children.

SILS services for the Hispanic/Latino population has been historically difficult to improve with actual served percentages remaining constant in past years despite targeted outreach. It has been identified that data collection in the US Census for Hispanic/Latino is not consistent with data collection in the SILS program which could have contributed to a lower number of consumers reported. Data collection will be revised to be consistent with the baseline comparison data from the US Census. In-service trainings will be targeted to private sector organizations that offer services, supports, or information to persons of Hispanic/Latino decent.

These efforts will be primarily targeted to the urban areas of Reno and Las Vegas.

In each year of this SPIL, Nevada will similarly assess and re-target outreach to appropriate populations.

1.3 Financial Plan - 34 CFR 364.42(a)(2) and (3); 34 CFR 364.29

Describe in sections 1.3A and 1.3B, below, the financial plan for the use of Federal and non-Federal funds to meet the SPIL objectives.

1.3A Financial Plan Tables

Complete the financial plan tables covering years 1, 2 and 3 of this SPIL. For each funding source, provide estimated dollar amounts anticipated for the applicable uses. The financial plan table should include only those funding sources and amounts that are intended to support one or more of the objectives identified in section 1.2 of the SPIL. To the extent possible, the tables and narratives must reflect the applicable financial information from centers for independent living. Refer to the SPIL Instructions for additional information about completing the financial tables and narratives.

- Insert additional rows for the specific funding sources and amounts expected within the categories of Other Federal Funds and Non-Federal Funds.

Sources	Approximate Funding Amounts and Uses						
	SILC Resource	IL Services	General CIL	Other SPIL			
	Plan		Operations	Activities			
Title VII Funds							
Chapter 1, Part B	\$14612	\$280,847					
Chapter 1, Part C			\$857,435				
Chapter 2, OIB							
(only those							
provided by the							
OIB grantee to							

<u>Year 1</u>

further a SPIL objective)		
Other Federal		
Funds		
Sec. 101(a)(18)		
of the Act		
(Innovation and		
Expansion)		
Other		
Non-Federal		
Funds		
State Funds	\$1,400,000	
Other		

Year 2

Sources	Approximate Funding Amounts and Uses					
	SILC Resource	IL Services	General CIL	Other SPIL		
	Plan		Operations	Activities		
Title VII Funds						
Chapter 1, Part B	\$9,362	\$286,097				
Chapter 1, Part C			\$857,435			
Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective)						
Other Federal						
Funds						
Sec. 101(a)(18)						
of the Act						
(Innovation and						
Expansion)						
Other						
Non-Federal						
Funds						
State Funds		\$1,877,000				
Other						

Year 3

Sources	Approximate Funding Amounts and Uses					
	SILC Resource	IL Services	General CIL	Other SPIL		
	Plan		Operations	Activities		
Title VII Funds						
Chapter 1, Part B	\$9,362	\$286,097				
Chapter 1, Part C			\$857,435			
Chapter 2, OIB						
(only those						
provided by the						
OIB grantee to						
further a SPIL						
objective)						
Other Federal						
Funds						
Sec. 101(a)(18)						
of the Act						
(Innovation and						
Expansion)						
Other						
Non-Federal						
Funds						
State Funds		\$1,877,000				
Other						

1.3B Financial Plan Narratives

1.3B(1) Specify how the part B, part C and chapter 2 (Older Blind) funds, if applicable, will further the SPIL objectives.

Nevada's anticipated funding resources and the objectives of this plan are closely coordinated. Wherever possible, additional resources will be leveraged to maximize the dollars allocated to direct services. Nevada's resources will be allocated to support this plan in one of three ways—direct funding of an objective, supporting an objective by operationalizing it, or completing an objective through the efforts of staff funded with Independent Living dollars and members of the SILC.

Here is a list of the objectives that will be allocated resources under each approach:

Direct funding—Objectives 2.1, 2.3, 4.4

Objective 2.1

Provide an appropriate, accessible, and affordable network of independent living rehabilitation services throughout Nevada, to at least 200 new individuals annually.

Funding: FY14- \$1,400,000 in State funds for direct services, \$280,847 in Federal Part-B funds for program operations; FY15- \$1,877,000 in State funds for direct services and program operations not funded by Part-B, and \$286,097 in Federal Part-B funds for program operations; FY16- \$1,877,000 in State funds for direct services and program operations not funded by Part-B, and \$286,097 in Federal Part-B funds for program operations.

Objective 2.3

Goal is to maintain the current level of general funds allocated to PBS and establish at least one new train the trainer program each year. Funding: FY14- \$100,000 in State funds; FY15- \$100,000 in State funds; FY16- \$100,000 in State funds.

Objective 4.4

Provide support to qualified individuals seeking training and certification to become CDIs if funding is available. State Funds: if available, not to exceed \$2,500 per year, for each year through 9/30/16

Operationalization—Objectives 1.1, 1.2, 1.3

Objective 1.1

Ensure that independent living services are provided in accordance with an independent living plan mutually developed between the consumer, service provider staff and, if appropriate, with input from a subject-matter expert. Such plans will be developed by at least 90% of those applying for services.

Objective 1.2

Ensure that, to the greatest extent possible, services for people with disabilities are provided in the most integrated setting, by implementing the objectives outlined in Nevada's Olmstead Plan.

Objective 1.3

Ensure that services to underserved populations are provided at least in proportion to their population in the latest census data.

Efforts of funded staff and members of the SILC-Objectives 1.4, 2.2, 3.1, 3.2, 4.1, 4.2, 4.3

Objective 1.4

In mid-2010, a "report card" will be issued outlining Nevada's progress in complying with the Olmstead Decision. In response to that report, the SILC will present the report card to the Commission on Services for Persons with Disabilities (CSPD) and collaborate

with them to ensure that the state Olmstead Plan is implemented.

Objective 2.2

Coordinate services to older individuals who are blind through the execution of a cooperative agreement between the DSU's Older-Blind Independent Living Program and the Independent Living Services Program.

Objective 3.1

Explore options to add fee-for-service operations to the menu of CIL services.

Objective 3.2

Explore options to develop a statewide survey on IL services and IL needs.

Objective 4.1

Create opportunities for Independent Living professionals to partner with students in the school transition process from Early Intervention to school, and from school to adult life. Coordination of Independent Living professionals within the school district process wherein Independent Living services becomes an active partner in the identified needs of the individual.

Objective 4.2

Expand the availability of community-based training and supports for individuals who are blind or visually impaired.

Objective 4.3

Monitor implementation and use of the accessible housing database to ensure it is functional tool for persons seeking accessible housing.

1.3B(2) Describe efforts to coordinate Federal and State funding for centers and IL services, including the amounts, sources and purposes of the funding to be coordinated.

The Disability Services unit, within the Nevada Aging and Disability Services Division (ADSD) is generally focused upon meeting the Independent Living needs of people with disabilities. ADSD is the recipient of approximately \$1.4 million in annual state funding for IL services and, as a result, the DSU has chosen to execute an interlocal contract with ADSD to ensure optimal coordination of IL services and funds. These funds are supplemented by the approximately \$300,000 in Part-B and approximately \$850,000 in Part-C IL funding allocated to Nevada. There is no state funding appropriated for basic CIL operations.

Further coordination is achieved through a cooperative agreement between ADSD and the DSU's Older-Blind IL program. As described elsewhere in this plan, this partnership enables the two agencies to help one-another, to the direct benefit of people receiving services.

1.3B(3) Describe any in-kind resources including plant, equipment or services to be provided in support of the SILC resource plan, IL services, general CIL operations and/or other SPIL objectives.

Pursuant to the interlocal contract between the DSU and the Aging and Disability Services Division (ADSD), the DSU:

- Participates in the development of this SPIL and in preparing the annual 704 report.
- Performs an annual review of the administration of the SILS program.
- Draws federal funds and prepares related reports.
- Prepares necessary work programs and performs other state level administrative activities.
- Completes the annual and quarterly federal fiscal reports.
- Conducts an annual compliance review of the SILS program.
- Offers technical assistance to the SILS program, as needed.

Pursuant to the interlocal contract between the DSU and the Aging and Disability Services Division (ADSD), ADSD:

- Manages the day-today operations of the SILS program at the direction of the DSU and with input from the SILC.
- Certifies annually that all expenditures associated with the State Independent Living Services program (CFDA 84-169) have been coded to an appropriate Job Number in the state accounting system; that all expenditures are in compliance with the Rehabilitation Act of 1973, as amended, and any regulations thereof and that the expenses were incurred during the federal grant funding period being charged; and that non-federal matching requirements have been met for any open grant for the preceding federal fiscal year.
- Seeks and obtains the necessary non-federal match from the Nevada State Legislature through the Executive Budget Office.
- Prepares a state billing claim to justify a draw of federal funds.
- Provides any additional information needed for federal or state reporting. This may include providing access to records for an annual review.
- Prepares any required federal reports to the DSU for review and submittal.
- Provides non-federal funds for any disallowed expenditure.
- Carries out any other duties necessary to ensure compliance with federal and state requirements.

1.3B(4) Provide any additional information about the financial plan, as appropriate.

Not applicable.

1.4 <u>Compatibility with Chapter 1 of Title VII and the CIL Work Plans – 34 CFR 364.42(c)</u> and (e)

1.4A Describe how the SPIL objectives are consistent with and further the purpose of

chapter 1 of title VII of the Act as stated in section 701 of the Act and 34 CFR 364.2.

The State of Nevada is dedicated to the philosophy of independent living-- embodied in Chapter 1 - Title VII of the Act, as stated in section 701 and 34 CFR 364.2-- and continues to demonstrate this dedication by:

- Ensuring consumer control in the provision of services—every program applicant is the author of their IL plan through the cooperative assessment process utilized in Nevada.
- Providing peer support—Nevada's IL services program staff provides peer support or referral for group peer support. Additionally, our centers offer a variety of peer supports, and the IL services program provides a monthly peer support program targeted to those who are recently disabled with a Spinal Cord Injury.
- Encouraging a self-help attitude—service recipients are expected to play an active role in the IL service process, by directing the development of their IL plan, researching service options, contacting vendors, participating in assessments, and overseeing the quality of services received.
- Ensuring self-determination—in addition to the empowering approaches outlined above, people with disabilities are the architects of their future in Nevada through their participation in the Statewide Independent Living Council and their direct input in the drafting of this plan.
- Monitoring equal access—we know it is not enough to reach out to underserved populations, so we measure the percentages of underserved groups actually being served by our program and then annually outline a plan to increase those percentages at least to the level found in Nevada's census data.
- Facilitating individual and systems advocacy—Nevada's disability community has built a reputation of credibility and sensibility with state policymakers. Therefore, this plan is written to support their efforts, rather than to direct them. People with disabilities will continue to be on the front lines of change in Nevada; Independent Living staff and programs will supplement their work by providing resources, contacts and expertise.

1.4B Describe how, in developing the SPIL objectives, the DSU and the SILC considered and incorporated, where appropriate, the priorities and objectives established by centers for independent living under section 725(c)(4) of the Act.

The leadership of Nevada's CILs were directly involved in the drafting of this SPIL. The objectives outlined above under goal three were included at the specific recommendation of center leadership.

1.5 <u>Cooperation, Coordination, and Working Relationships Among Various Entities – 34</u> <u>CFR 364.26</u>

Describe the steps that will be taken to maximize the cooperation, coordination and working relationships among the SILS program, the SILC, and centers; the DSU, other State agencies represented on the SILC and other councils that address the needs of specific disability populations and issues; and other public and private entities determined to be appropriate by the SILC. The description must identify the entities with which the DSU and the SILC will cooperate and coordinate.

With the advice of the SILC, the DSU has chosen to work with the Aging and Disability Services Division (ADSD) primarily for purposes of coordination. Strategies for financial and resource coordination are outlined elsewhere in this plan, but the ADSD partnership also yields excellent working relationships with key disability agencies, programs and councils. In addition to the SILC, ADSD staffs five other important advisory bodies:

<u>Assistive Technology Council</u>—Mandated in federal law, this body ADSD in the operation of its programs under the AT Act. The AT Council includes six current members of the SILC.

<u>Commission on Services to People with Disabilities</u>—Created by State statute, this monitors progress and advises the state in its work to comply with the Olmstead Decision. This is the most engaged and all-encompassing body on disabilities issues in Nevada. In addition to a broad range of disability representation, members also include representatives from every state agency providing significant disability services (education, mental health, Medicaid, Vocational rehab, early intervention, etc.). Revisions to Nevada's Statutes has changed the Personal Assistance Council and the Communication Services for Persons Who Are Deaf or Hard of Hearing to subcommittees of the CSPD.

In addition, a member of the SILC has historically served on the Nevada State Rehabilitation Council (NSRC). Currently, the SILC chairperson serves on the NSRC, which facilitates a flow of communication between the two bodies.

The SILC and IL program, also have well-established relationships with private-sector disability service entities, in addition to the state's two CILs.

<u>CARE Chest</u>— is an organization that provides equipment recycling, emergency prescriptions, diabetic supplies and other services to nearly 10,000 people per year. They are an active grantee of Nevada's IL program and also manage the State's assistive technology loan program.

<u>Easter Seals of Nevada</u>— has built a strong assistive technology (AT) program and is a grantee partner of the IL program. They provide assessments, training, and loan devices to IL applicants on a trial basis.

<u>RAGE</u>— Rebuilding All Goals Efficiently is an active grantee of the IL program, providing case management to program applicants, they also have a variety of other services to offer, including peer counseling and personal training. They also serve as one of Nevada's Aging and Disability Resource Centers.

BlindConnect— is a consumer-directed organization that provides a variety of supports to

people with visual disabilities, including peer support and counseling, orientation and adjustment training, and Information/Referral.

<u>Deaf and Hard of Hearing Advocacy Resource Centers</u>— are a grantee of ADSD that provides assistance to people with communication disabilities, including free telecommunications equipment, assistance with interpreter services, and advocacy support in many different settings.

1.6 Coordination of Services – 34 CFR 364.27

Describe how IL services funded under chapter 1 of title VII of the Act will be coordinated with and complement other services to avoid unnecessary duplication with other Federal, State, and local programs, including the OIB program authorized by chapter 2 of title VII of the Act, that provide IL- or VR-related services.

Nevada's IL services are designed to supplement, and not replace, supports available through other state and federal programs. As a program of last resort, the first step in the IL application process includes specific screening for eligibility in other programs, including: CILs, Vocational Rehabilitation, Medicaid, Medicaid waivers, mental health services, developmental disability supports, veteran's benefits, special education, public housing and transportation supports, Older-Blind IL, and others. Once potential eligibility for these other programs is determined, an IL plan is drafted, if the consumer chooses to develop a plan, and opportunities for coordinating benefits with these other resources are pursued. The IL case manager works with each client to access and apply for other services that are available. Program staff has developed working relationships with counterparts in these other agencies and work together when they share a client. Typically, one program or another assumes responsibility for the needed services, but sometimes the IL program will jointly fund services with state funds if appropriate.

For example, special education may provide a needed service during the time a child spends in school, but not while the child is at home. The IL program will work with the family and the school to ensure that needed supports are available outside of school. Similarly, the state's physical disability Medicaid waiver limits the amount that can be spent on assistive technology. If the needed technology meets an Independent Living need, but exceeds the waiver allowance, the IL program will co-fund the needed device in partnership with Medicaid.

The IL program also collaborates and jointly serves clients with the Vocational Rehabilitation (VR) program. Doing so has coordinated the delivery of services, ensure a holistic approach to planning services, and provided an opportunity for State IL dollars to be used for matching federal VR funding.

Nevada's Older-Blind program has strength and expertise in assessing the IL needs of people with visual disabilities and in providing mobility training and IL skills training however lacked resources for assistive technology needed by the individual. At the same time, the Independent Living program has demonstrated an ability to garner financial resources to fund the assistive technology needs of individuals with visual disabilities. Because this partnership makes so much

sense for both programs, a cooperative agreement has been executed and updated yearly, outlining a process whereby the two programs cooperatively serve older-blind individuals whenever appropriate.

On a more macro level, the SILC and DSU are coordinating their efforts with the Aging and Disability Services Division (ADSD), and the Aging and Disability Resources Center (ADRC), which resides with ADSD. As noted in section 2.2, the disability services unit within ADSD was formerly a unit within the DSU and has been providing IL services for many years. Thus, the DSU has executed an interlocal contract with ADSD to continue this work.

The primary benefit of this arrangement is that ADSD has several programs with an independent living focus, and is able to coordinate these services with those provided through the SILS program. These programs include: Autism Therapy Treatment Assistance, Deaf and Hard of Hearing Services, Personal Assistance Services, Traumatic Brain Injury Rehabilitations, Lifespan Respite Services, Assistive Technology Services, and others.

ADSD has become Nevada's federally funded agency to manage the ADRC's in the state. There are currently ten ADRC sites in Nevada. As "no wrong door" entry points to disability and social services, the ADRCs are developing into a powerful connector between programs and people; the SILS affiliation with the ADRCs will certainly improve outreach to targeted populations.

1.7 Independent Living Services for Individuals who are Older Blind – 34 CFR 364.28

Describe how the DSU seeks to incorporate into, and describe in, the State plan any new methods or approaches for the provision of IL services to older individuals who are blind that are developed under the Older Individuals who are Blind program and that the DSU determines to be effective.

As described elsewhere in this plan, Nevada has recently implemented a successful partnership between the SILS program and Older Individuals who are Blind program. It is our intent to continue that approach throughout the term of this plan. Additionally, we intend to support community efforts to establish community-based supports for blind adults.

Section 2: Scope, Extent, and Arrangements of Services

2.1 Scope and Extent - 34 CFR 364.42(b)(2)(3); 34 CFR 364.43(b); 34 CFR 364.59(b)

2.1A Check the appropriate boxes in the SPIL Instrument table indicating the types of IL services to be provided to meet the objectives identified in section 1.2 of this SPIL, and whether the services will be provided by the CILs or by the DSU (directly and/or through contract or grant).

Table 2.1A: Independent living services	Provided by the DSU (directly)	Provided by the DSU (through contract and/or grant)	Provided by the CILs (Not through DSU contracts/ grants)
Core Independent Living Services, as follows:			
- Information and referral	X	X	Х
- IL skills training	Х	X	Х
- Peer counseling		Х	Х
- Individual and systems advocacy		Х	Х
Counseling services, including psychological, psychotherapeutic, and related services			
Services related to securing housing or shelter, including services related to community group living, and supportive of the purposes of this Act and of the titles of this Act, and adaptive housing services (including appropriate accommodations to and modifications of any space used to serve, or occupied by, individuals with significant disabilities)	Х	Х	Х
Rehabilitation technology	X	X	Х
Mobility training	X	X	Х
Services and training for individuals with cognitive and sensory disabilities, including life skills training, and interpreter and reader services	Х	Х	X
Personal assistance services, including attendant care and the training of personnel providing such services			
Surveys, directories and other activities to identify appropriate housing, recreation, accessible transportation and other support services	Х	Х	X
Consumer information programs on rehabilitation and IL services available under this Act, especially for minorities and other individuals with disabilities who have traditionally been unserved or underserved by programs under this Act	X	X	X
Education and training necessary for living in the community and participating in community activities	Х	X	X
Supported living Transportation, including referral and assistance for such transportation		X	X
Physical rehabilitation			
Therapeutic treatment		X	

Table 2.1A: Independent living services	Provided by the DSU (directly)	Provided by the DSU (through contract and/or grant)	Provided by the CILs (Not through DSU contracts/ grants)
Provision of needed prostheses and other appliances and devices	Х	Х	Х
Individual and group social and recreational services			Х
Training to develop skills specifically designed for youths who are individuals with significant disabilities to promote self-awareness and esteem, develop advocacy and self-empowerment skills, and explore career options			Х
Services for children with significant disabilities		X	Х
Services under other Federal, State, or local programs designed to provide resources, training, counseling, or other assistance of substantial benefit in enhancing the independence, productivity, and quality of life of individuals with significant disabilities	Х	Х	Х
Appropriate preventive services to decrease the need of individuals with significant disabilities for similar services in the future			Х
Community awareness programs to enhance the understanding and integration into society of individuals with disabilities	Х		Х
Other necessary services not inconsistent with the Act	Х	X	Х

2.1B Describe any service provision priorities, including types of services or populations, established for meeting the SPIL objectives identified in section 1.2.

This plan gives priority and directly allocates resources to services including:

- The purchase of home and vehicle modifications, and assistive technology equipment, for people with severe disabilities who lack other funding resources.
- Independent Living training and supports to adults and seniors with visual impairments.
- Positive Behavioral Supports training for those who serve children with behavioral issues.
- Transition assistance for individuals moving from a nursing facility to community living.

This plan gives priority, but may not directly allocate resources, to services including:

- The transition of children from early intervention to school, and from school to adult life.
- Supports for adults who are blind.
- The improvement of interpreter services for individuals whom areDeaf.

2.1C If the State allows service providers to charge consumers for the cost of services or to consider the ability of individual consumers to pay for the cost of IL services, specify the types of IL services for which costs may be charged and for which a financial need test may be applied, and describe how the State will ensure that:

- Any consideration of financial need is applied uniformly so that all individuals who are eligible for IL services are treated equally; and
- Written policies and consumer documentation required by 34 CFR 364.59(d) will be kept by the service provider.

Nevada currently does, and will continue to, apply a sliding scale cost-sharing arrangement for individuals receiving Independent Living Services. The cost-sharing formula considers only the income of the applicant and anyone legally obligated to the applicant, and only considers the medical expenses of those whose income is counted and any additional people whom they are legally obligated to support. The cost-sharing only applies to tangible services provided such as assistive technology, home & vehicle modifications. The cost-sharing does not apply for IL services like I&R, goal setting or IL plan development. We have found this approach to be very equitable and any applicant who finds themselves in extenuating circumstances is given the opportunity to appeal their copayment assessment.

The calculated co-payment is a one-time, flat dollar amount and is based on a person's ability to pay and not on the cost of the services they need; the total co-payment applies to any type of independent living service requested. It is also indexed to inflation based upon the published federal poverty level.

The information necessary to ascertain a person's co-payment is gathered in writing and maintained in their case file. The co-payment policy has been memorialized in the Nevada Administrative Code.

2.2 Arrangements for State-Provided Services - 34 CFR 364.43(d) and (e)

2.2A If the DSU will provide any of the IL services identified in section 2.1A through grants or contractual arrangements with third parties, describe such arrangements.

With the advice of the SILC, the DSU has executed an interlocal contract with the Aging and Disability Services Division (ADSD) for the delivery of IL services. The Disability Services unit within ADSD was formerly a bureau within the DSU and has managed Nevada's Independent Living program for many years. In 2003, the Disability Services unit was moved by the

legislature to a different department but has continued to receive and manage the State's IL funding through the interlocal contract. Thus, it has been a good fit for the DSU to continue working with ADSD in the delivery of IL services.

2.2B If the State contracts with or awards a grant to a center for the general operation of the center, describe how the State will ensure that the determination of an individual's eligibility for services from that center shall be delegated to the center.

Not applicable

Section 3: Design for the Statewide Network of Centers

3.1 Existing Network - 34 CFR 364.25

Provide an overview of the existing network of centers, including non-Part C-funded centers that comply with the standards and assurances in section 725 (b) and (c) of the Act, and the geographic areas and populations currently served by the centers.

Nevada has two Centers for Independent Living (CILs), both of which are funded with federal Part-C dollars. The Northern Nevada Center for Independent Living, established in 1982, is based in the Reno/Sparks area and operates satellite offices in the rural community of Elko. NNCIL's service area covers the entire state, except Clark County, representing a population of about 758,000 and an area of 102,000 square miles—just 7 people per square mile. NNCIL is located in the largest population center outside of Las Vegas (Washoe County, estimated population 429,000). Thus, most of their service area includes only 3 people per square mile. NNCIL's service-area has many underserved individuals due to their distance from available services. NNCIL does not receive any federal Part-B dollars.

The Southern Nevada Center for Independent Living is based in the Las Vegas area and operates a satellite office in the underserved area of North Las Vegas. SNCIL's service area covers Clark County only, representing a population of about 2,000,000 and an area of 8,000 square miles—250 people per square mile. SNCIL is located in Nevada's largest population center, Las Vegas. The nature of SNCIL's service-area population has many underserved individuals due to a demand for services that outstrips the available supply. SNCIL does not receive any federal Part-B dollars.

Together, these two centers cover the entire state of Nevada—one of the geographically largest states at 110,000 square miles. The Southern Nevada Center for Independent Living was established in 1984. Over the past 20 years, Nevada has been one of the nation's fastest-growing states.

There are no other CILs in Nevada funded with Part-B, State, or other funds.

3.2 Expansion of Network – 34 CFR 364.25

Describe the design for the further expansion of the network, including identification of the unserved and underserved areas in the State and the order of priority for serving these areas as additional funding becomes available (beyond the required cost-of-living increase).

As noted above, all of Nevada's counties are assigned to one of the two existing Centers for Independent Living. However, there are several communities in Nevada that are in need of expanded Center for Independent Living (CIL) Services. If extra funding becomes available to Nevada (beyond basic Part-C funding and cost-of-living increases, which are essential to the ongoing functioning of Nevada's CILs) the SILC supports distributing funds equally among the existing Network of Centers to expand services to underserved areas in the state.

Henderson is now the state's second largest city. Henderson is in the same county as the CIL in Las Vegas but is far enough away that travel is not convenient. The Southern Nevada CIL has partnered with the City of Henderson and offers weekly itinerant hours in Henderson, but these hours are insufficient to meet the needs of this growing city. Henderson is Nevada's first priority to establish expanded CIL services if additional funds become available.

Nevada's capital, Carson City, is a 40-minute drive from the nearest CIL and has a estimated population over 54,000. Carson City is Nevada's second priority to establish expanded CIL services if additional funds become available.

Both Henderson and Carson City are home to significant Hispanic and children populations, which are underserved by Independent Living services and targeted by this SPIL.

Pahrump is a rapidly growing community of 36,000 and is a six hour drive from its designated CIL in Reno. Pahrump is Nevada's third priority to establish expanded CIL services if additional funds become available.

Outside of Clark and Washoe counties (home to Las Vegas and Reno respectively), Nevada is made up of vast frontier territory. Efforts have been made to better serve these areas by adding CIL offices in the town of Elko. However, there are many communities that remain hours away from CIL services. Short of creating additional frontier CIL offices, the existing CILs could be better funded to provide outreach and service coordination in these underserved communities. Frontier Nevada is our fourth priority, should additional funds become available.

It is anticipated that any of these priority service areas would require \$175,000-200,000 in annual funding to establish a minimum level of independent living services in each of the priority areas.

The Nevada SILC is aware of proposals to block-grant Federal IL funding to the States. The current model, of dividing the funding and responsibilities among entities in the state, has worked very well in Nevada. Thus, the Nevada SILC would oppose any proposal to change this arrangement, unless there is a compelling rationale to do otherwise.

3.3 Section 723 States Only – 34 CFR 364.39

3.3A If the State follows an order of priorities for allocating funds among centers within a State that is different from what is outlined in 34 CFR 366.22, describe the alternate order of priority that the DSU director and the SILC chair have agreed upon.

Not applicable.

3.3B Describe how the State policies, practices and procedures governing the awarding of grants to centers and the oversight of these centers are consistent with 34 CFR 366.37 and 366.38.

Not applicable.

Section 4: Designated State Unit (DSU)

4.1 Administrative Support Services – 34 CFR 364.4; 34 CFR 364.22(b)

4.1A Describe the administrative support services to be provided by the DSU for the SILS (Part B) program and, if the State is a Section 723 State, for the CIL (Part C) program.

Pursuant to the interlocal contract between the DSU and the Aging and Disability Services Division (ADSD), the DSU:

- Participates in the development of this SPIL and in preparing the annual 704 report.
- Performs an annual review of the administration of the SILS program.
- Draws federal funds and prepares related reports.
- Prepares necessary work programs and performs other state level administrative activities.
- Completes the annual and quarterly federal fiscal reports.
- Conducts an annual compliance review of the SILS program.
- Offers technical assistance to the SILS program, as needed.

4.1B Describe other DSU arrangements for the administration of the IL program, if any.

Pursuant to the interlocal contract between the DSU and the Aging and Disability Services Division (ADSD), ADSD:

- Manages the day-today operations of the SILS program at the direction of the DSU and with input from the SILC.
- Certifies annually that all expenditures associated with the State Independent Living Services program (CFDA 84-169) have been coded to an appropriate Job Number in the state accounting system; that all expenditures are in compliance with the Rehabilitation Act of 1973, as amended, and any regulations thereof and that the expenses were incurred during the federal grant funding period being charged; and that non-federal matching requirements have been met for any open grant for the preceding federal fiscal year.
- Seeks and obtains the necessary non-federal match from the Nevada State Legislature through the Executive Budget Office.

- Prepares a state billing claim to justify a draw of federal funds.
- Provides any additional information needed for federal or state reporting. This may include providing access to records for an annual review.
- Prepares any required federal reports to the DSU for review and submittal.
- Provides non-federal funds for any disallowed expenditure.
- Carries out any other duties necessary to ensure compliance with federal and state requirements.

Section 5: Statewide Independent Living Council (SILC)

5.1 <u>Resource plan – 34 CFR 364.21(i)</u>

5.1A Describe the resource plan prepared by the SILC in conjunction with the DSU for the provision of resources, including staff and personnel, made available under parts B and C of chapter 1 of title VII, section 101(a)(18) of the Act, and from other public and private sources that may be necessary to carry out the functions of the SILC identified in section 705(c). The description must address the three years of this SPIL.

	Year 1	Year 2	Year 3
Expenses for SILC meetings	2,216	2,216	2,216
Staff support for SILC meetings	6,996	6,996	6,996
Training	5250	0	0
Worker's compensation coverage for SILC members	150	150	150
TOTAL	\$14,612	\$9,362	\$9,362

The above budget represents expenditures made only to support the activities of the SILC, and not IL services; all funds are from Nevada's federal part B grant. Necessary staff will be allocated from ADSD to support the SILC and SPIL objectives. Proposed staffing provides support for SILC meetings, representation of SILC issues and positions at various public meetings, research and meetings needed for SILC initiatives, interaction with the DSU, CILs and RSA necessary to manage the federal grant, and reports as required by law or requested by the SILC.

5.1B Describe how the following SILC resource plan requirements will be addressed:

- The SILC's responsibility for the proper expenditure of funds and use of resources that it receives under the resource plan.
- Non-inclusion of conditions or requirements in the SILC resource plan that may compromise the independence of the SILC.
- Reliance, to the maximum extent possible, on the use of resources in existence during the period of implementation of the State plan.

Nevada's SILC works cooperatively with the DSU to develop its resource plan and to ensure that

adequate funding is allocated for all planned SILC activities. The expenditure of those funds is then managed through the interlocal contract between the DSU and ADSD, and reported annually to the SILC during a regular meeting. There are no conditions placed on SILC resources and, in fact, the SILC is empowered to seek additional resources if needed. Members of the Nevada SILC serve without compensation and, if the SILC takes any action related to an organization with which a member is affiliated, that member is required to abstain from voting. Nevada's IL funds, from both federal and state sources, have been historically predictable. Thus, the state has a high level of confidence in the availability of funding for the SILC resource plan.

5.2 Establishment and Placement – 34 CFR 364.21(a)

Describe how the establishment and placement of the SILC ensures its independence with respect to the DSU and all other State agencies.

The Nevada SILC was established by state Executive Order. It sets its own agenda and plans independent living activities in the state in cooperation with the DSU (Nevada Rehabilitation Division), and receives staff support from the Aging and Disability Services Division which is contracted by the DSU. The SILC is responsible for the joint development of the State Plan, as well as the review, monitoring, and evaluation of the implementation of the State Plan.

5.3 Appointment and Composition – 34 CFR 364.21(b) – (f)

Describe the process used by the State to appoint members to the SILC who meet the composition requirements in section 705(b).

In accordance with the bylaws of the Nevada SILC, the Governor of the State shall appoint members to the council after soliciting recommendations from representatives of organizations representing a broad range of individuals with disabilities and organizations interested in individuals with disabilities. In accordance with Article VI, subsection I of the Nevada SILC Bylaws, "no member of the Board may serve more than two consecutive full terms." The following table shows the current membership of the Nevada SILC and how it meets the requirements of the Act, including that a majority of all members and all voting members have disabilities, and that only a minority of members are employed by the State or a CIL:

Name	PWD, not CIL or State	Voting	DSU	CIL Director	CIL or State Employee	Native Americ an VR	Other State Agency	North South Rural
Bonie		Х		Х				North
Bennett	Х	Х						South
Curry	X	Х						South
Ford		Х					Х	Statewide
Mason			Х		Х			Statewide
Zone	Х	Х						South
TOTAL	3	5						

5.4 <u>Staffing – 34 CFR 364.21(j)</u>

Describe how the following SILC staffing requirements will be met:

- SILC supervision and evaluation, consistent with State law, of its staff and other personnel as may be necessary to carry out its functions.
- Non-assignment of duties to SILC staff and other personnel made available by the DSU, or any other State agency or office, which would create a conflict of interest while assisting the SILC in carrying out its duties.

SILC staff are not placed in the DSU, but are contracted through a separate agency. They are also State employees and, as such, all personnel rules and evaluation processes are conducted in accordance with state law. Management, oversight, and evaluations of administrative support contractors are conducted by SILC staff at the direction of the SILC membership. A similar approach is used for contract compliance reviews of all SILC contracts on an ongoing basis, regardless of funding source, including Part-B funds. No duties are assigned to SILC staff or other personnel by the DSU, or any other State agency or office, which would create a conflict of interest while assisting the SILC in carrying out its duties.

Among other things, the DSU/ADSD interlocal contract acknowledges the legal purpose of the SILC and its distinct, autonomous, and separate nature. It also designates the respective functions and responsibilities of and between the parties with regard to the implementation of the goals and objectives of the State Plan for Independent Living (SPIL).

Section 6: Service Provider Requirements

Describe how the following service provider requirements will be met:

6.1 <u>Staffing - 34 CFR 364.23; 34 CFR 364.24; 34 CFR 364.31</u>

Those agencies involved in the direct management and oversight of IL services, must meet certain minimum qualifications in keeping with 34 CFR 364.23; 34 CFR 364.24; and 34 CFR 364.31. These minimum qualifications include:

- Inclusion of personnel who are specialists in the development and provision of IL services.
- Availability, to the maximum extent feasible, of personnel able to communicate (1) with individuals with significant disabilities who rely on alternative modes of communication, such as manual communication, nonverbal communication devices, Braille, or audio tapes and (2) in the native languages of individuals with significant disabilities whose English proficiency is limited and who apply for or receive IL services under title VII of the Act.

- Establishment and maintenance of a program of staff development for all classes of positions involved in providing IL services, and improving the skills of staff directly responsible for the provision of IL services, including knowledge of and practice in the IL philosophy.
- Affirmative action to employ, and advance in employment, qualified individuals with significant disabilities on the same terms and conditions required with respect to the employment of individuals with disabilities under section 503 of the Act.

What follows are further details about how this is accomplished:

- Inclusion of personnel who are specialists in the development and provision of IL services and in the development and support of centers.

Nevada's SILS staff includes persons with disabilities in decision making positions. Staff are personally experienced in issues of independent living. Collectively, they have decades of experience in IL services. Nevada is dedicated to the provision of IL services to people with disabilities, by people with disabilities.

- Availability, to the maximum extent feasible, of personnel able to communicate (1) with individuals with significant disabilities who rely on alternative modes of communication, such as manual communication, nonverbal communication devices, Braille, or audio tapes and (2) in the native languages of individuals with significant disabilities whose English proficiency is limited and who apply for or receive IL services under title VII of the Act.

ADSD has access to interpreters, bilingual resources, and has employees experienced in alternative modes of communication.

- Establishment and maintenance of a program of staff development for all classes of positions involved in providing IL services and, where appropriate, in administering the CIL program, improving the skills of staff directly responsible for the provision of IL services, including knowledge of and practice in the IL philosophy.

The periodic performance evaluations for all SILC staff include a professional development section that outlines and plans for needed training. All staff are continually offered a wide variety of training in leadership and administration, and are encouraged to take part in the IL training offered through national organizations like NCIL and ILRU.

– Affirmative action to employ and advance in employment qualified individuals with significant disabilities on the same terms and conditions required with respect to the employment of individuals with disabilities under section 503 of the Act.

Nevada's IL agencies have demonstrated their commitment to disabilities affirmative action through years of hiring and promoting people with disabilities. These practices will continue as future positions are created or become vacant.

6.2 Fiscal Control and Fund Accounting – 34 CFR 364.34

- Adoption of those fiscal control and fund accounting procedures as may be necessary to ensure the proper disbursement of and accounting for funds made available through parts B and C of chapter 1 of title VII of the Act, in addition to complying with applicable EDGAR fiscal and accounting requirements.

Nevada's CILs undergo comprehensive, independent audits each year that examine the internal controls and accounting systems of the centers. In accordance with the requirements of OMB circular A-133, those audits include reviews relevant to the centers' receipt and disbursement of federal funds.

The DSU and its partner agency, ADSD, are subject to the State of Nevada's multi-level internal control systems and to internal audits conducted by both the executive and legislative branches. The most recent audit of the IL services program conducted by State of Nevada auditors, showed no material weaknesses in fiscal or programmatic systems.

6.3 <u>Record-Keeping</u>, <u>Access and Reporting – 34 CFR 364.35</u>; <u>34 CFR 364.36</u>; <u>34 CFR 364.36</u>; <u>34 CFR 364.37</u>

Maintenance of records that fully disclose and document the information listed in 34 CFR 364.35.

Nevada's part B and part C programs have records retention systems in place that securely maintain the fiscal and service records as required under 34 CFR 364.35. Furthermore, these records are easily accessible and always available for review by those with jurisdiction over the programs.

- Submission of annual performance and financial reports, and any other reports that the Secretary determines to be appropriate

In its Interlocal Contract with the DSU, ADSD is required to draft all necessary reports for DSU and SILC input and review, and to submit those reports to the appropriate authority. The DSU remains responsible for preparing and submitting all financial reports.

- Access to the Commissioner and the Comptroller General, or any of their duly authorized representatives, for the purpose of conducting audits, examinations, and compliance reviews, to the information listed in 34 CFR 364.37.

The DSU and CILs assure that the Commissioner and Comptroller General will have full access to all records of the part B and part C programs, as required under 34 CFR 364.37.

6.4 Eligibility - 34 CFR 364.40; 34 CFR 364.41

Eligibility of any individual with a significant disability, as defined in 34 CFR 364.4(b), for IL services under the SILS and CIL programs.

Eligibility for all IL services in Nevada is determined in accordance with the definitions outlined in 34 CFR 364.40.

 Ability of any individual to seek information about IL services under these programs and to request referral to other services and programs for individuals with significant disabilities.

Information and referral are integrated into the IL service process in Nevada and information about IL services is freely available to anyone seeking such information. The CILs and the SILS programs have websites, and information on all IL services is available through Nevada 211 and the Aging and Disability Resource Centers.

- Determination of an individual's eligibility for IL services under the SILS and CIL programs in a manner that meets the requirements of 34 CFR 364.51.

An applicant's eligibility or ineligibility is determined in accordance with 34 CFR 364.51 and all necessary disclosures are provided in regular correspondence with program clients.

Application of eligibility requirements without regard to age, color, creed, gender, national origin, race, religion, or type of significant disability of the individual applying for IL services.

Nevada does not discriminate in IL services on the basis of any of these demographics, and does not take any of this information into account in considering eligibility for any IL service.

– Non-exclusion from receiving IL services of any individual who is present in the State and who is otherwise eligible for IL services, based on the imposition of any State or local residence requirement.

Nevada does not impose a residence requirement for IL services but does require that an applicant be present in the state.

6.5 Independent Living Plans – 34 CFR 364.43(c)

- Provision of IL services in accordance with an IL plan complying with Sec. 364.52 and mutually agreed upon by the individuals with significant disabilities and the appropriate service provider staff unless the individual signs a waiver stating that an IL plan is unnecessary.

Every applicant for IL services in Nevada directs the development of their IL plan of services with the assistance of program staff and is free to request a waiver of their plan.

When needed or requested by the applicant, independent evaluations or assessments are paid for by the program to assist in directing the appropriate implementation of the individual's plan of services; the plan of services serves as the sole basis for the provision of IL services.

6.6 Client Assistance Program (CAP) Information - 34 CFR 364.30

- Use of accessible formats to notify individuals seeking or receiving IL services under chapter 1 of title VII about the availability of the CAP program, the purposes of the services provided under the CAP, and how to contact the CAP.

Comprehensive information about the Client Assistance Program—including how to contact the CAP and the purpose of services they offer—is provided to each applicant, at the very least, in correspondence related to their: eligibility determination, plan approval, and case closure. Alternative formats are provided at the applicant's request.

6.7 Protection, Use and Release of Personal Information – 34 CFR 364.56(a)

Adoption and implementation of policies and procedures meeting the requirements of 34 CFR 364.56(a), to safeguard the confidentiality of all personal information, including photographs and lists of names.

In compliance with the mandates of 34 CFR 364.56(a), all client information, whether individual or in aggregate, is protected through tools such as: controlled access, password protection, data encryption, and locked cabinets.

Section 7: Evaluation

Describe the method that will be used to periodically evaluate the effectiveness of the plan in meeting the objectives established in Section 1. The description must include the State's evaluation of satisfaction by individuals with significant disabilities who have participated in the program. <u>34 CFR 364.38</u>

Each year, Nevada will undertake a comprehensive evaluation of progress in implementing the SPIL. This process begins with the gathering of data and reports related to the various benchmarks outlined in the objectives of the SPIL. That information is then reported to the SILC at one of their regular meetings, and compiled by ADSD into a first draft of the 704 report, which is also provided to staff of the DSU for an informal round of feedback. After editing the report as appropriate, the next phase of the process includes a review of the second draft by all members of the SILC, and the incorporation of their input into the 704 report. The third phase includes a detailed review by the administrator of the DSU and the chairperson of the SILC, after which the report is signed and submitted. The effectiveness of Nevada's SPIL will be determined by the effectiveness of the programs and initiatives outlined in the SPIL. Furthermore, where direct services are provided, the effectiveness of the programs will be determined by the impacts and satisfaction reported by the individuals who are served.

It is our belief that direct feedback from consumers is the best way to measure outcomes and to plan for program improvements. The SILC and DSU have designed a comprehensive program monitoring process and an effective format for interviewing program clients, including those with significant disabilities as required by 34 CFR 364.38. Interviews include a visual inspection of the device or service provided, documentation of the subjective life impacts resulting from the assistance provided, and objective pre and post-service questions designed to quantify the degree of impact.

This process is implemented by an independent party who is not a member of the SILC and who does not work for the DSU. In addition to the typical review of program outcomes, in-person, at home interviews are conducted with a significant fraction of the clients served by the program, and those interviewed are chosen at random to ensure a representative sample. This personal approach has proven very effective in eliciting honest and insightful feedback from those served.

Nevada's SPIL also includes non-programmatic initiatives, like supporting the state's Olmstead Plan and promoting universal access to disability services. These initiatives have specific and measurable objectives that will plainly reveal if an undertaking is successful.

Nevada employs both summative and formative evaluation processes in analyzing the outcomes of its work. For example, we are able to gather objective data on the quality of our programs, and the partners with whom we work, through numerical ratings gathered during our interview processes. At the time of application, service recipients are asked to rate, on a numerical scale, the level of difficulty caused by an IL barrier. After the completion of their services, recipients are asked to make the same rating. As noted above, interviews also include a visual inspection of the device or service provided, and a series of questions on the subjective life impacts resulting from the assistance provided. These programmatic assessments are typically completed during the third calendar quarter each year, because the State operates on a June 30 fiscal year end, and are intended to assess the quality of work done by grantees and the impact of the SILS program. When the independent evaluator completes their interviews and program monitoring, a report of their findings is provided to the SILC and DSU for use in evaluating the work of program providers and in completing the 704 report.

Our systems change efforts require more formative feedback to keep our efforts on course and to identify future opportunities and challenges. Much of this formative feedback comes from the SILC and from other advisory bodies like the Commission on Services to People with Disabilities. These evaluation processes occur over several months, typically in the second half of the calendar year as various bodies compile their reports, as the SILC meets, and as the 704 report is drafted. Thus, our evaluation processes are driven by the objectives outlined in this SPIL, and the results of the evaluations feed directly into the annual 704 report compiled by the SILC and DSU.

Section 8: State-Imposed Requirements

Identify any State-imposed requirements contained in the provisions of this SPIL. <u>34 CFR</u>

364.20(h)

Nevada currently does, and will continue to, apply a sliding scale cost-sharing arrangement for individuals receiving Independent Living Services. The cost-sharing formula considers only the income of the applicant and anyone legally obligated to the applicant, and only considers the medical expenses of those whose income is counted and any additional people whom they are legally obligated to support. The cost-sharing only applies to tangible services provided such as assistive technology, home & vehicle modifications. The cost-sharing does not apply for IL services like I&R, goal setting or IL plan development. We have found this approach to be very equitable and any applicant who finds themselves in extenuating circumstances is given the opportunity to appeal their copayment assessment.

The calculated co-payment is a one-time, flat dollar amount and is based on a person's ability to pay and not on the cost of the services they need; the total co-payment applies to any type of independent living service requested. It is also indexed to inflation based upon the published federal poverty level.

The information necessary to ascertain a person's co-payment is gathered in writing and maintained in their case file. The co-payment policy has been memorialized in the Nevada Administrative Code.