

- Subpart I – Administrative Data
  - In FFY14 similar amount of funding and staffing as the prior FFY13 year
    - \$305,000 Part B and \$1,436,128 State General Funds
    - One decision making staff and 6 other staff with 3 filled by individuals with disabilities
  - FFY15 of the Part B funding there is an additional \$75,000 allocated for SILC support whereas IL services will mostly be paid for from State IL funds
- Subpart II – Number and Types of Individuals with Significant Disabilities Receiving Services
  - Approximately the same number of consumers served - 621
    - 358 female and 261 males
    - 58% age 60 and over; 34% Age 25-59
    - 70% white; 18% black; 11% Hispanic
    - 9% hearing; 2% vision; 28% with multiple disabilities
  - Do not anticipate changes for FFY15 with no additional funding to increase staff and reduce wait list for IL program
- Subpart III – Individual Services and Achievements
  - 34% AT; 26% housing; 36% Information and Referral; 25% Preventive; 12% Rehabilitation Technology; 8% peer counseling; 12% transportation
  - Of completed goals set (not those still in progress) 64% have met those goals
  - Customer Survey data – 95% rated grantees as Excellent or Very Good; 82% had a Lot or Quite a Bit of control; 100% responded the Government should continue funding; 92% had a positive impact from receiving services; 92% had improved the quality of life a Lot or Quite a Bit; 62% indicated prevention of institutionalization
- Subpart IV - Community Activities and Coordination
  - In addition to Improving employment outcomes and transitioning from institutional care to the community, community actives also included development of a housing registry and town hall meetings in which individuals who are blind or visually impaired could voice their concerns to address community needs; SILC, DSU and ADSD worked collaboratively to review and make revisions to the SPIL
- Subpart V – Statewide Independent Living Council (SILC)
  - Nevada’s SILC has 5 members and continues to struggle with recruitment
  - SILC Staff and Support – DSU inter-local with ADSD to administer the IL services program and to support the SILC. No changes from FY13 training and technical assistance needs
- Subpart VI – SPIL Comparison and Updates