The following data is from the Assistive Technology for Independent Living Program.

The data is from October 1, 2018 through March 31, 2019.

The funding sources for the program are as follows and are based on the state fiscal year from July through June of the following year:

State funding from July 2018 through June 2019 is $1,328,976

Federal Part B SILC $140,000 and this amount is budgeted in line with this report on the federal fiscal year.

Federal Assistive Technology $60,650 and this amount is budgeted in line with this report on the federal fiscal year.

The funding sources and amounts for the program partners are as follows. These funds are for operational costs such as personnel, fringe, office space, mileage and can include a maximum of 10% for administrative costs.

Staff provide direct services to the consumers assisting them to identify their Independent Living Goals, barriers, solutions, options, resources, and the coordination of services with vendors or other parties involved. There are currently 6 FTE statewide.

State funding $179,214

Federal Part B - SILC $140,000.00

Federal Assistive Technology $60,650.00

$1,134,462 of state funding is used solely for direct services which are issued by an authorization to vendors and paid upon completion of the service which the consumer must sign off for them to be paid.

Total $1,514,326. 25% constitutes the operational costs and 75% for purchase of assistive technology services.

Statewide call information for program services. Please note that the calls report from our database is pending final validation.

Calls from a potential Consumer 125

Calls from a Consumers Representative 85

Calls from non-representative or without authority 39

Calls from an Agency or Organization 4

Total Calls 253

Program Applicant Information (PIP) provided 176. These are potential consumers that have identified that they want to develop Independent Living Goals and explore options, resources, and solutions.

General Information Provided 37. General program information that is provided to either pass onto a potential consumer or for a potential consumer that has not decided to participate yet.

Referrals to Other Resources 239

Technical Assistance Provided 23

Calls Related to a Transition 2

Calls Related to a Prevention 6

The following is caseload information:

Consumer cases carried from the previous year 161

Consumers new during the fiscal year 67

Draft in place or Pending Signed Goals 20

Active Consumer Cases as of 3/31/2019 71

Waitlist as of 3/31/2019 55

Potential consumers that developed at least one goal but decided not to move forward to become a consumer 18

This sections lists the Goals by type as well as the total number set and the total number met through this reports timeframe:

Communication 47 Goals Set 21 Goals Met 21 Goals in progress 4 closed unable to contact or withdrawn 1 closed as passed away

Mobility or Transportation 102 Goals Set 25 Goals Met 51 Goals in progress 25 closed unable to contact or withdrawn 1 closed as no solution available

Communitive Based Living 100 Goals Set 55 Goals Met 30 Goals in progress 11 closed unable to contact or withdrawn 4 closed as passed away

Self-care 316 Goals Set 138 Goals Met 137 Goals in progress 29 closed unable to contact or withdrawn 10 closed as passed away

Information and Access to Technology 26 Goals Set 9 Goals Met 10 Goals in progress 6 closed unable to contact or withdrawn 1 closed as passed away

Transition from a care facility 2 Goals Set 1 Goal Met 1 Goal in progress

Goals Prioritized as Relocation 11

Goals Prioritized as Prevention 70

Consumer Goals according to status for all cases open through the reporting period:

Goals Met 249 at 42%

Goals In Progress 253 at 43%

Goals Withdrawn 55 at 9%

Goals Passed Away 16 at 3%

Goal Unable to Contact 20 at 3%

Goals Solution not available 1 at 0%

Total Goals Set 593 at 100%

Closure Reason by total and percentage

Closed Goals Met 77 at 77%

Closed Withdrawn 16 at 16%

Closed Died 7 at 7%

Closed Moved or Other 0 at 0%

Total Closed Cases 100 at 100%

Satisfaction and Life Impact Survey Data for this reporting period has a 52% response rate from consumers:

Are you satisfied with our services? Rate the service provided by the staff at CARE Chest or Easterseals:

Excellent 74%

Very Good 18%

Good 8%

Fair 0%

Poor 0%

Did you have choice and control over the Goals you set and the types of services you received?

A lot of control and choice 63%

Quite a bit of control and choice 29%

A little control and choice 6%

Not enough control and choice 2%

Rate the services provided by the vendors, building contractors, or businesses that you worked with:

Excellent 68%

Very Good 19%

Good 6%

Fair 3%

Poor 3%

Rate your overall satisfaction with the program: Which of the following best reflects your level of satisfaction with the services you received?

Very Satisfied 81%

Mostly Satisfied 19%

Somewhat Satisfied 0%

Not Satisfied 0%

Have the services provided made a positive impact on your life?

Yes 100%

No 0%

Did the services provided impact your life? My overall quality of life:

Improved a lot 64%

Improved quite a bit 20%

Improved a little 8%

Did not change 5%

Not Applicable or No response 4%

My ability to volunteer, be involved in my community, or do leisure activities:

Improved a lot 42%

Improved quite a bit 15%

Improved a little 12%

Did not change 12%

Not Applicable or No response 20%

My overall Independence related to the goals established:

Improved a lot 60%

Improved quite a bit 29%

Improved a little 2%

Did not change 6%

Not Applicable or No response 4%

My chances of staying OUT of a nursing home:

Improved a lot 48%

Improved quite a bit 25%

Improved a little 6%

Did not change 4%

Not Applicable or No response 18%

How often are the devices or modifications used?

Daily 77%

Weekly 15%

Monthly 2%

At least every 3 months 2%

Not Applicable or No response 4%

Do you think the government should continue funding this program?

Yes 100%

No 0%

Are you registered to vote or interested in being registered?