Statewide Independent Living Council **FFY16**

**Independent Living - Cat 36 PART B**

GRANT#

GRANT PERIOD: 10/01/15 to 09/30/16

Amended by Jennifer Whitcomb as of 1/31/2016

**Expenditures**

**Grant**

**SFY2016 SFY 16 Pending Total Expenditures Balance**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Salaries  Travel  Contractual  CARE CHEST19-012-80-9B9-16  EASTER SEALS19-005-80-9B9-16  GOAL C-SUPPORT STATEWIDE NETWORK OF CIL' GOAL D2-TO EXPAND THE AVAILABILITY OF COM IL Monitoring  WORKER'S COMP | 50,465.00  3,884.00  5,250.00  40,599.00  $99,402.00  $50,000.00  $25,000.00  $9,000.00  $311.00 | 17,862.91  549.20 833.15  -  10,131.22 -  10,015.98 6,083.71  1,579.96 -  - -  - -  - - | 17,862.91  1,382.35  -  10,131.22  16,099.69  1,579.96  -  -  - | 32,602.09  2,501.65  5,250.00  30,467.78  83,302.31  48,420.04  25,000.00  9,000.00  311.00 |
| Total Cat 36 | 233,446.00 | 22,276.36 24,779.77 | 47,056.13 | 204,252.78 |
| Agency Cost Allocation  Purchasing Assessment  SWCAP AGCAP | $17,768.00  $20.00  $2,861.00  $790.00 | - 5,922.68  - 6.80  - 953.64  - 197.49 | 5,922.68  6.80  953.64  263.32 | 11,845.32  13.20  1,907.36  526.68 |
| Total Independent Living Grant | 305,350.00 22,276.36 31,860.38 | | 54,202.57 | 251,147.43 |