Statewide Independent Living Council **FFY16**

**Independent Living - Cat 36 PART B**

GRANT#

GRANT PERIOD: 10/01/15 to 09/30/16

Amended by Jennifer Whitcomb as of 1/31/2016

**Expenditures**

**Grant**

**SFY2016 SFY 16 Pending Total Expenditures Balance**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| SalariesTravelContractualCARE CHEST19-012-80-9B9-16EASTER SEALS19-005-80-9B9-16GOAL C-SUPPORT STATEWIDE NETWORK OF CIL' GOAL D2-TO EXPAND THE AVAILABILITY OF COM IL MonitoringWORKER'S COMP | 50,465.003,884.005,250.0040,599.00$99,402.00$50,000.00$25,000.00$9,000.00$311.00 | 17,862.91549.20 833.15-10,131.22 -10,015.98 6,083.711,579.96 -- -- -- - | 17,862.911,382.35-10,131.2216,099.691,579.96--- | 32,602.092,501.655,250.0030,467.7883,302.3148,420.0425,000.009,000.00311.00 |
| Total Cat 36 | 233,446.00 | 22,276.36 24,779.77 | 47,056.13 | 204,252.78 |
| Agency Cost AllocationPurchasing AssessmentSWCAP AGCAP | $17,768.00$20.00$2,861.00$790.00 | - 5,922.68- 6.80- 953.64- 197.49 | 5,922.686.80953.64263.32 | 11,845.3213.201,907.36526.68 |
| Total Independent Living Grant | 305,350.00 22,276.36 31,860.38 | 54,202.57 | 251,147.43 |