

DISABILITY RX

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Division: AGING AND DISABILITY SERVICES DIVISION

Nevada Disability Rx assists eligible applicants to obtain essential prescription medications. Members who are not eligible for Medicare pay \$10 for generic drugs and \$25 for brand drugs. Members who are eligible for Medicare receive help with the monthly premium for their Part D plan and may use the program as a secondary payer during the Medicare Part D coverage gap. Those enrolled in Medicare are Part D members, those not eligible for Part D are Traditional members.

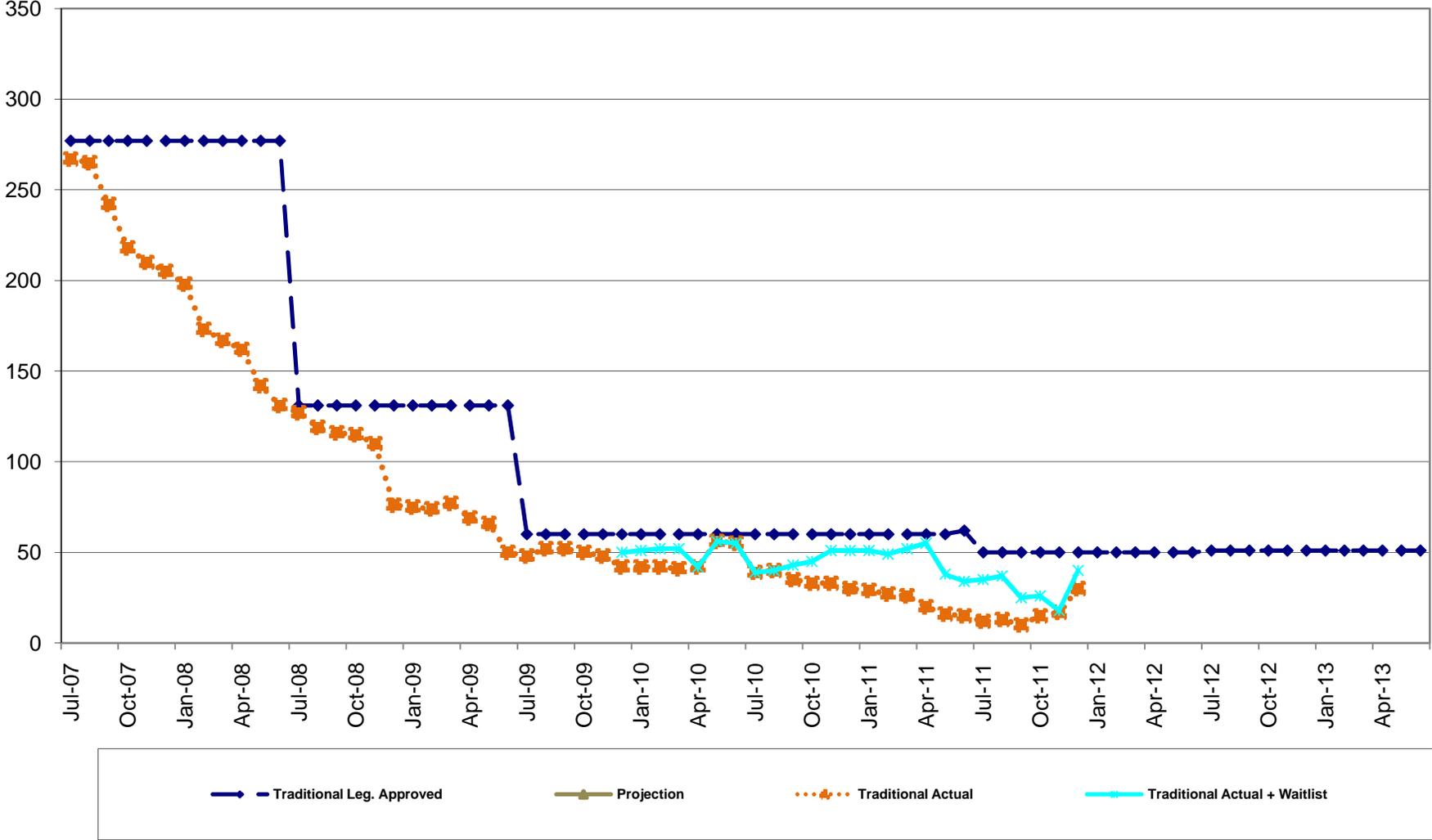
Eligibility: Residency -- Continuous Nevada resident for the 12 months prior to application. Annual Household Income Limit -- Effective July 1,2011 is \$26,054 for singles, \$34,731 for couples. Ages 18 through 61 with a verifiable disability.

DISABILITY RX - CASELOAD STATISTICS
September-11

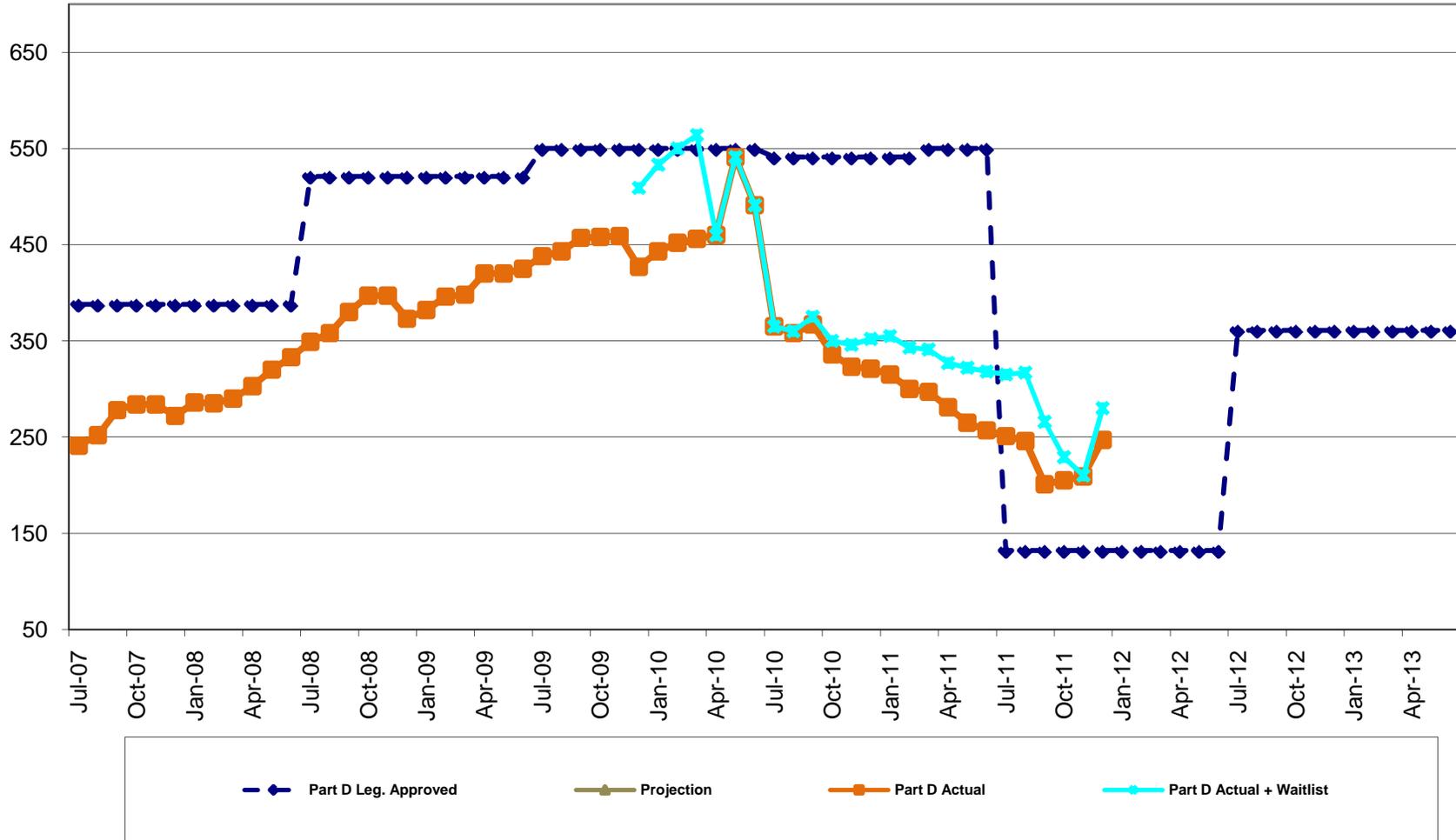
DISABILITY RX	Aug-11	Sep-11	Change from Prior Month	Sep-10	Change from Prior Year	FY10		FY11		FY12 YTD	
						Total	Average	Total	Average	Total	Average
TRADITIONAL APPLICATIONS											
Total Applications Received ¹	6	4	0	15	-73%	103	9	112	9	114	10
Approved (%)	33%	50%	17%	27%	23%		24%		38%		30%
Denied (%)	67%	50%	-17%	73%	-23%		76%		62%		70%
Denial Reasons											
1 Incomplete Data	0%	50%	50%	27%	23%		61%		63%		18%
2 Income Too High	0%	0%	0%	18%	-18%		4%		10%		6%
3 Residency	0%	0%	0%	0%	0%		15%		7%		2%
4 Age	0%	0%	0%	9%	-9%				9%		6%
5 Eligible for Medicaid	50%	0%	-50%	45%	-45%		6%		11%		32%
6 All Other Reasons	50%	50%	0%	0%	50%		13%				28%
WAITLIST (In-Process & Pending Applications)											
Total People Waiting	24	15	-38%	8	88%			38	3	205	17
Average Days Wait Time	188	0	-100%	11	-100%				43		66
Maximum Days Wait Time	343	0	-100%	23	-100%				75		128
CASELOAD											
Total Enrollees ³	13	10	-23.1%	35	-71%	1,074	90	570	48	343	29
Total Budgeted Enrollees	50	50	0.0%	60	-17%	648	54	720	60	720	60
LEAVERS											
Total # of Closed Cases	0	4	0%	2	300%	74	6	32	3	21	2
(Top Closure Reasons, %)											
1 Incomplete Data	0%	100%	100%	0%	100%		43%		40%		23%
2 Deceased	0%	0%	0%	0%	0%		8%		16%		3%
3 Residency	0%	0%	0%	0%	0%		9%		7%		4%
4 Need to Enroll in Part D	0%	0%	0%	0%	0%		12%		9%		4%
5 Eligible for Medicaid	0%	0%	0%	100%	-100%		8%		11%		33%
6 All Other Reasons	0%	0%	0%	0%	0%		4%				8%
PART D APPLICATIONS											
Total Applications Received ¹	13	18	38.5%	5	260%	241	20	238	20	87	7
Approved (%)	100%	100%	0%	60%	40%		59%		81%		66%
Denied (%)	0%	0%	0%	40%	-40%		41%		19%		34%
Denial Reasons											
1 Incomplete Data	0%	0%	0%	0%	0%		61%		38%		4%
2 Income Too High	0%	0%	0%	0%	0%		11%		13%		5%
3 Residency	0%	0%	0%	0%	0%		5%		5%		3%
4 Age	0%	0%	0%	0%	0%		1%		23%		6%
5 Eligible for Medicaid	0%	0%	0%	100%	-100%		4%		18%		64%
6 All Other Reasons	0%	0%	0%	0%	0%		18%		3%		1%
WAITLIST (In-Process & Pending Applications)											
Total People Waiting ⁴	71	65	-8.5%	8	713%			378	32	369	31
Average Days Wait Time	186	0	-100.0%	27	-100%				38		72
Maximum Days Wait Time	398	0	-100.0%	64	-100%				75		170
CASELOAD											
Total Enrollees ³	246	201	-18.3%	367	-45%	4,695	391	5,525	460	3,785	315
Total Budgeted Enrollees	132	132		541	-76%	7,500	625	6,600	550	6,492	541
LEAVERS											
Total # of Closed Cases	3	42	1300%	10	320%	121	10	160	13	269	22
(Top Closure Reasons, %)											
1 Incomplete Data	0%	95%	95%	10%	85%		29%		41%		32%
2 Deceased	0%	0%	0%	10%	-10%		23%		10%		10%
3 Eligible for Medicaid	67%	5%	-62%	80%	-75%		9%		22%		46%
4 Need to Enroll in Part D	0%	0%	0%	0%	0%		5%		10%		1%
5 Residency	0%	0%	0%	0%	0%		14%		7%		6%
6 All Other Reasons	33%	0%	-33%	0%	0%		20%		10%		5%

¹ Total Applications are applications received but not yet reviewed for denial or approval.
² Programs are reporting from December 2009 to current month at this time. Previous data will show in future reporting.
³ Total Enrollees are members who are deemed eligible for benefits.
⁴ Wait list for Traditional and Part D not available from July 2007 through November 2009.

DISABILITY RX TRADITIONAL MONTHLY CASELOAD



DISABILITY RX PART D MONTHLY CASELOAD



DISABILITY RX QUARTERLY EXPENDITURES

