

Olmstead Planning Status Report: April 2023

The following activities took place during **April** in support of the ADSD Olmstead planning project.

ADSD Olmstead Planning Key Person Interviews

Key person interviews were completed, and documentation was summarized in the month of April. A summary of the information gathered will be presented to the Steering Committee at the May Steering Committee meeting.

ADSD Olmstead Planning Steering Committee Meeting

Due to legislative session, ADSD staff were not available to provide information needed to complete the ADSD systems description portion of the Plan. As such, the April meeting was cancelled. The next meeting will take place on May 19, 2023, and it is likely that the project completion date will be extended into November 2023.

ADSD Systems Description Efforts

SEI continues to work with ADSD staff to determine the best way to describe the service delivery system for Steering Committee decision making purposes. This section of the plan has been revised numerous times in an attempt to describe the current system accurately yet succinctly. It is expected that draft content will be available for review at the May Steering Committee meeting.

Upcoming Efforts

Upcoming activities taking place in support of the ADSD Olmstead Planning project are summarized below.

- Collect additional information from ADSD regarding service system description.
- Document status of efforts taken regarding 2016 DHHS Olmstead Plan

Additional Information

For more detailed information about the ADSD Olmstead Planning Steering Committee meetings and progress made to date, please go to the following webpage: https://socialent.com/resources/adsd-olmstead-planning-process/

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Timeline of Project

NOVEMBER 2022

- Collect initial service system descriptions and contact information for Core Team and Steering Committee members.
- Establish Olmstead Plan report template.
- Schedule, plan, and facilitate Core Team and Steering Committee kick-off meetings.

DECEMBER 2022

- Gather data about the number of individuals with a disability and/or functional limitation in the state
 of Nevada.
- Develop webpage to host all documents and steering committee meetings as well as serve as a mechanism for ongoing public input.
- Meet with ADSD to understand status of 2016 plan components and considerations.
- Plan and outreach for study session on the Olmstead Decision and ADSD scope of authority for Steering Committee members and other interested individuals
- Document "Setting the Stage" section of Olmstead Plan

JANUARY 2023

- Gather ADSD service system data to understand what home and community-based services are offered
 and how many people access those services. Also collect data on the number of people served in
 congregate care settings.
- Host study session on the Olmstead decision and ADSD scope of authority for Steering Committee members and other Interested individuals
- Finalize approach to data collection with key person(s) engagement.
- Document "Having a Strategic Orientation" section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review/revise vision, and guiding principles, finalize approach to key person interviews and consumer workshops.
- Coordinate logistics for consumer workshops

FEBRUARY 2023

- Continue gathering ADSD service system data, reaching out to the Nevada State office of Analytics for support.
- Core Team and Steering Committee to conduct outreach for consumer workshop participation.
- Finalize list of key people to interview (20 interviews to take place)
- Facilitate consumer workshops in Reno, Fallon, Winnemucca, Elko, Mesquite, Pahrump
- Document portions of "Understanding the Current Reality" section of Olmstead Plan

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Timeline of Project

MARCH 2023

- Facilitate consumer workshops in Las Vegas as well as two virtual workshops.
- Schedule/conduct key person interviews (20 interviews to take place)
- Meet with ADSD to document ADSD service system descriptions and data on people served.
- Summarize consumer workshop information collected.
- Schedule, plan, and facilitate Steering Committee meeting: Review consumer workshop information summary.

APRIL 2023

- Complete all key person interviews.
- Summarize key person interview data.
- Meet with ADSD to document ADSD service system descriptions and data on people served.

MAY 2023

- Document "ADSD Systems Description" section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review "ADSD Systems Description" section of Olmstead Plan and summary of key person interviews.
- Analyze and summarize all data (state systems info, consumer workshops, key person inputs and efforts taken since previous Olmstead Plan development) collected to understand the current situation facing individuals with a disability and their options for living in a setting of their choice.
- Draft "Assets and Gaps in Care" and "Critical Issues" sections of Olmstead Plan

JUNE 2023

- Meet with ADSD Core Team to ensure critical issues drafted can be addressed within ADSD authority.
- Review status of efforts taken regarding 2016 DHHS Olmstead Plan and identify what components should be considered for inclusion in current plan.
- Schedule, plan, and facilitate Steering Committee meeting: Review "Assets and Gaps in Care" and "Critical Issues" sections of Olmstead Plan, and status of efforts taken regarding 2016 DHHS Olmstead Plan

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Timeline of Project

JULY 2023

- Finalize "Assets and Gaps in Care" and "Critical Issues" sections of Olmstead Plan based on input from Steering Committee
- Research best practices and other state approaches to critical issues identified.
- Schedule, plan, and facilitate Steering Committee meeting: Finalize critical issues and draft goals, objectives, and strategies to address them.
- Draft components of "A Plan for the Future" section of Olmstead Plan

AUGUST 2023

- Schedule, plan, and facilitate Steering Committee meeting: Finalize goals, objectives and strategies that address critical issues as well as timing of efforts.
- Finalize "A Plan for the Future" section of Olmstead Plan

SEPTEMBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Establish accountability framework for Olmstead Plan
- Document Being "Accountable for Change" section of Olmstead Plan as well as all other remaining components of Plan (methods, executive summary, appendix)

OCTOBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Review complete draft of Olmstead Plan
- Finalize draft plan and publicly distribute.
- Schedule and plan for public presentations of draft plan

November 2023

- Conduct presentations/public input sessions for Olmstead Plan
- Summarize public comments.
- Schedule, plan, and facilitate Steering Committee meeting: Present public comments and identify modifications to plan.
- Finalize Olmstead Plan and distribute to ADSD and Steering Committee