

Aging and Disability Services Division

Caseload Statistics for

June 2021

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

June-21

	May-21	Jun-21	Change from Prior Month	FY21	
				Total	Average
CLIENTS REFERRED					
Referred	10	26	160.0%	206	17
< = 45 Days (%)	80%	85%	6%		86%
> 45 Days (%)	20%	15%	-23%		14%
Dropped	6	0	-100.0%	138	12
CLIENTS WAITING					
Screened	2	7	250.0%	107	9
Pending	7	6	-14.3%	37	3
< = 90 Days (%)	89%	69%	-22.2%		80%
> 90 Days (%)	11%	31%	177.5%		20%
Total Clients Waiting	9	13	44.4%		12
Maximum Days on Waitlist	110	114	3.6%		149
Average days waiting	62	65	4.8%		68
CLIENTS APPROVED					
Approved	4	2	-50.0%	31	3
Average Wait time till approved	67	67	0.0%		61
CASELOAD					
Total Budgeted Caseload	118	120	1.7%		115
Total Current Caseload	81	80	-1.2%		85
LEAVERS					
Total # of Closed Cases	2	3	50.0%	40	3

*As of 8/1/2021: Of those waiting for services, five have become active; eight have closed and three are waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	331	361	9.1%	3907	326
CLIENTS WAITING					
Nursing Facility	16	12	-25.0%		22
Highest Level of Care (LOC)	19	19	0.0%		25
Significant Change in Support System	17	13	-23.5%		38
Transitioning from another Waiver	5	3	-40.0%		7
Terminal Illness	7	4	-42.9%		9
Least Minimal Essential Personal Care	268	230	-14.2%		335
Total Clients Waiting	332	281	-15.4%		437
Screened	46	68	47.8%		130
Pending	286	213	-25.5%		307
< = 90 Days (%)	58%	63%	9.0%		51%
> 90 Days (%)	42%	37%	-12.4%		49%
Maximum Days on Waitlist	370	400	8.1%		509
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	69	85	23.2%	822	69
Placement - Nursing Facility					
Persons Placed This Month	5	4	-20.0%	49	4
Minimum Days Until Placement	99	103	4.0%		0
Average Days Until Placement	128	161	25.8%		165
Maximum Days Until Placement	175	271	54.9%		261
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	5	1	-80.0%	37	3
Minimum Days Until Placement	72	108	50.0%		110
Average Days Until Placement	110	108	-1.8%		148
Maximum Days Until Placement	162	108	-33.3%		194
Placement - Significant Change in Support System					
Persons Placed This Month	6	5	-16.7%	73	6
Minimum Days Until Placement	99	32	-67.7%		98
Average Days Until Placement	158	91	-42.4%		157
Maximum Days Until Placement	368	149	-59.5%		245
Placement - Transitioning from another Waiver					
Persons Placed This Month	2	1	-50.0%	21	2
Minimum Days Until Placement	79	78	-1.3%		109
Average Days Until Placement	139	78	-43.9%		136
Maximum Days Until Placement	198	78	-60.6%		170
Placement - Terminal Illness					
Persons Placed This Month	2	1	-50.0%	12	1
Minimum Days Until Placement	57	100	75.4%		55
Average Days Until Placement	75	100	33.3%		71
Maximum Days Until Placement	93	100	7.5%		86

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	49	73	49.0%	628	52
Minimum Days Until Placement	39	43	10.3%		75
Average Days Until Placement	119	123	3.4%		186
Maximum Days Until Placement	329	274	-16.7%		442
CASELOAD					
Total Budgeted Caseload	2,853	2,874	0.7%		2755
Total Current Caseload	2,535	2,561	1.0%		2445
Unduplicated Count Year-to-Date	3,152	3,177	0.8%		2794
LEAVERS					
Total # of Closed Cases	20	47	135.0%	487	41
(Top 4 Closure Reasons, %)					
Death	80%	62%	-22.9%		71.0%
NH Placement	5%	15%	197.9%		11.0%
Hospitalized	5%	6%	27.7%		2.0%
Non-Cooperation	0%	0%	0.0%		1.0%

*As of 8/1/2021: Of those waiting for services, 109 have become active; 44 have closed and 51 are waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
REFERRALS					
Total Referrals	110	127	15.5%	1,391	116
WAITLIST					
Nursing Facility	0	1	100.0%		5
Severe Functional Disability / TBI	6	5	-16.7%		13
Minor Priority Status	20	14	-30.0%		36
Non-Priority Status	80	65	-18.8%		99
Total	106	85	-19.8%		154
Screened	10	11	10.0%		27
Pending	96	74	-22.9%		126
<= 90 Days (%)	43%	44%	0.3%		34%
> 90 Days (%)	57%	57%	-0.2%		66%
Maximum Days on Waitlist	610	640	4.9%		878
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	28	18	-35.7%	217	18
Placement - Nursing Facility					
Persons Placed This Month	0	0	0.0%	12	1
Minimum Days until Placement	0	0	0.0%		103
Average Days until Placement	0	0	0.0%		127
Maximum Days until Placement	0	0	0.0%		153
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	3	0	-100.0%	19	2
Minimum Days until Placement	99	0	-100.0%		89
Average Days until Placement	117	0	-100.0%		127
Maximum Days until Placement	142	0	-100.0%		167
Placement - Limited Risk					
Persons Placed This Month	5	7	40.0%	48	4
Minimum Days until Placement	110	118	7.3%		154
Average Days until Placement	142	164	15.5%		214
Maximum Days until Placement	191	231	20.9%		352
Placement - Non-Priority Status					
Persons Placed This Month	20	11	-45.0%	138	12
Minimum Days until Placement	76	92	21.1%		187
Average Days until Placement	146	141	-3.4%		260
Maximum Days until Placement	298	209	-29.9%		375
CASELOAD					
Total Budgeted Caseload	1,215	1,228	1.1%		1,155
Total Cases/Recipients	1,068	1,073	0.5%		1,014
Unduplicated Count Year-to-Date	1,121	1,144	2.1%		1,014

LEAVERS					
Total # of Closed Cases	4	7	75.0%	91	8
(Top 4 Closure Reasons, %)					
1 Death	25%	57%	128.4%		47%
2 NH Placement	25%	14%	-42.8%		13%
3 Moved out of State	33%	17%	-49.8%		21%
4 Recipient request	0%	0%	0.0%		4%

*As of 8/1/2021: Of those waiting for services, 36 have become active; 11 have closed and 19 are waiting over 90 days.

HOMEMAKER

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	14	5	-64.3%	248	21
< = 45 Days (%)	93.0%	100.0%	7.5%		97%
> 45 Days (%)	7.0%	0.0%	-100.0%		3%
Dropped	2	0	-100.0%	147	12
CLIENTS WAITING					
Screened	7	1	-85.7%	160	13
Pending	7	7	0.0%	50	4
< = 90 Days (%)	93%	63%	-32.7%		83%
> 90 Days (%)	7%	38%	425.2%		17%
Total Clients Waiting	14	8	-42.9%		18
Maximum Days on Waitlist	98	128	30.6%		134
Average days waiting YTD	55	66	20.7%		57
CLIENTS APPROVED					
Approved	4	8	100.0%	126	11
Average Wait time till approved	55	51	-7.3%		60
CASELOAD					
Total Budgeted Caseload	320	321	0.3%		320
Total Current Caseload	320	316	-1.3%		336
LEAVERS					
Total # of Closed Cases	9	11	22.2%	98	8

*As of 7/1/2021: CBC is no longer taking referrals for the homemaker program, all new referrals are being forwarded to the Planning, Advocacy and Community (PAC) Unit providers. As of October 1st all current CBC Homemaker recipients will be transitioned to PAC Community Partners.

PERSONAL ASSISTANCE SERVICES (PAS)

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	6	9	50.0%	88	7
< = 45 Days (%)	83%	100%	20.5%		89%
> 45 Days (%)	17%	0%	-100.0%		11%
Dropped	3	1	-66.7%	53	4
CLIENTS WAITING					
Screened	2	2	0.0%	58	5
Pending	3	1	-66.7%	29	2
< = 90 Days (%)	100%	100%	0.0%		66%
> 90 Days (%)	0%	0%	0.0%		34%
Total Clients Waiting	5	3	-40.0%		7
Maximum Days on Waitlist	83	80	-3.6%		178
Average Days Waiting	68	56	-17.6%		91
CLIENTS APPROVED					
Approved	3	4	33.3%	37	3
Average Wait time till approved	82	83	1.2%		73
CASELOAD					
Total Budgeted Caseload	136	135	-0.7%		135
Total Current Caseload	105	106	1.0%		108
LEAVERS					
Total # Closed Cases	2	3	50.0%	24	2

*As of 8/1/2021: Of those waiting for services, two have become active; one has closed and none are waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	71	43	-39.4%	686	57
WAITLIST					
Total Unduplicated People Waiting	277	267	-3.6%		231
<i>Referral - no plan type assigned</i>	64	46	-28.1%		54
<i>Dropped - no plan type assigned</i>	10	12	20.0%		11
<i>ATAP-Comprehensive</i>	8	12	50.0%		4
<i>ATAP-Insurance Assistance In-Network</i>	46	62	34.8%		39
<i>ATAP-Insurance Assistance Out-of-Network</i>	4	6	50.0%		2
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	1	0.0%		0
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	0	0	0.0%		1
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	127	110	-13.4%		106
<i>Medicaid MCO</i>	18	18	0.0%		13
Average Days on Waitlist	151	167	10.6%		152
CASELOAD					
People Placed This Month	18	9	-50.0%	176	15
Average Days Waiting of People Newly Served	86	493	473.3%		123
Total Budgeted Caseload	933	938	0.5%		908
Total Active Cases	870	870	0.0%		897
<i>ATAP-Comprehensive</i>	55	56	1.8%		54
<i>ATAP-Insurance Assistance In-Network</i>	411	405	-1.5%		398
<i>ATAP-Insurance Assistance Out-of-Network</i>	37	36	-2.7%		43
<i>ATAP-Service Coordination</i>	6	5	-16.7%		7
<i>ATAP-Social Skills</i>	11	11	0.0%		13
<i>ATAP-Targeted Basic - Supv & RBT</i>	11	11	0.0%		9
<i>ATAP-Targeted Extensive</i>	27	26	-3.7%		44
<i>ATAP-Therapeutic</i>	1	1	0.0%		2
<i>ATAP-Transition Plan</i>	1	1	0.0%		1
<i>Medicaid FFS</i>	300	310	3.3%		314
<i>Medicaid MCO</i>	10	8	-20.0%		12
Age 18 Months to 5 Years	32%	32%	-1.1%		28%
Age 6 years to 8 Years	24%	24%	-1.4%		25%
Age 9 years to 10 Years	13%	14%	1.7%		14%
Age 11 years to 18 Years	30%	31%	1.5%		32%
Average Monthly Co-Payment	\$168.99	\$164.77	-2.5%		\$167.13
% of Cases with No Co-Payment	79%	79%	0.3%		79%
LEAVERS					
Total # of Closed Cases (inc in Active)	9	7	-22.2%	226	19
Average Monthly Cost of Closed Cases	\$472.00	\$1,293.67	174.1%		\$513.20
Children Dropped w/o rec'ing serv's (inc in Wait)	38	56	47.4%	415	35

***Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)**

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	16	15	-6.3%	143	12
WAITLIST					
Total Persons on Waitlist	119	93	-21.8%		124
<= 90 Days (%)	24.4%	34.4%	41.2%		24%
> 90 Days (%)	75.6%	65.6%	-13.3%		76%
Maximum Days on Waitlist	240	272	13.3%		363
TIME UNTIL PLACEMENT					
Persons Placed This Month	3	38	1166.7%	123	10
Average Days until Placement	249	308	23.7%		165
Maximum Days until Placement	418	371	-11.2%		253
TIME UNTIL COMPLETION					
Average Days until Completion	476	451	-5.3%		410
Maximum Days until Completion	596	649	8.9%		770
CASELOAD					
Total Active Cases	94	121	28.7%		83
LEAVERS					
Average Cost of Closed Cases	\$7,860.07	\$8,310.83	5.7%		\$7,135.00
Total # of Closed Cases	15	11	-26.7%	123	10
(Top 4 Closure Reasons, %)					
1 Goals Met	100.0%	81.8%	-18.2%		68%
2 Withdrawn	0.0%	0.0%	0.0%		17%
3 Died	0%	9.1%	100.0%		5%
4 Other & Moved	0%	9.1%	100.0%		10%

*As of 6/30/2021: The data for the period has 93 people waiting for direct services funding, 61 of the cases waiting are over 90 days with the oldest at 272 days. Only 38 cases were made active, Placed this Month, the majority to align with the years funding. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise. The waitlist will likely continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with 88% of all consumer goals being met in Quarter 4 of SFY2021 (YTD average 89%).

DISABILITY RX

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	4	2	-50.0%	20	2
Approved	3	1	-66.7%	17	1
In Progress	0	1		2	0
Denied	1	0	0.0%	1	0
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	1	0	-100.0%	1	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment ²	3	0	0.0%		1
CASELOAD					
Total Cases³	51	47	-7.8%	709	59
LEAVERS⁴					
Total # of Closed Cases	0	3		33	3
(Closure Reasons)					
Deceased	0	0	0.0%	0	0
Did Not Re-Certify Eligibility	0	0	0.0%	11	1
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	2	0
Non-Contracted PDP or MAPD	0	0	0.0%	4	0
Non-Premium PDP or MAPD	0	2	100.0%	11	1
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	1	100.0%	4	0
Residency	0	0	0.0%	1	0
All Other Reasons ¹	0	0	0.0%	0	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.

SENIOR RX

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	24	33	37.5%	214	18
Approved	18	29	61.1%	146	12
In Progress	2	2	0.0%	20	2
Denied	4	2	-50.0%	48	4
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	1	100.0%	8	1
Incomplete Data	1	0	-100.0%	1	0
Need Medicare Part-D Plan	0	0	0.0%	1	0
Non-Contracted PDP or MAPD	0	1	100.0%	9	1
Non-Premium PDP or MAPD	2	0	-100.0%	25	2
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	3	0
Residency	1	0	-100.0%	2	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment²	27	21	-22.2%		7
CASELOAD					
Total Cases³	562	565	0.5%	7,774	648
LEAVERS⁴					
Total # of Closed Cases	13	23	76.9%	415	35
Deceased	1	8	700.0%	49	4
Did Not Re-Certify Eligibility	1	4	300.0%	107	9
Eligible for Medicaid	0	0	0.0%	8	1
General Noncooperation	0	0	0.0%	0	0
Income Too High	0	0	0.0%	1	0
Member Initiated	0	0	0.0%	1	0
Need Medicare Part-D Plan	0	0	0.0%	2	0
Non-Contracted PDP or MAPD	2	6	200.0%	64	5
Non-Premium PDP or MAPD	6	4	-33.3%	142	12
Out of State Plan	0	1	100.0%	11	1
Qualifies for 100% Fed Subsidy	1	0	-100.0%	21	2
Residency	0	0	0.0%	5	0
All Other Reasons ¹	2	0	-100.0%	4	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	683	779	14.1%	7991	666
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	12	13	8.3%	178	15
Number of Services	23	19	-17.4%	260	22
CASELOAD					
Total Budgeted Caseload	3565	3556	-0.3%		3500
Total Current Caseload	3323	3407	2.5%		3302
LEAVERS					
Total # of Closed Cases	238	248	4.2%	3179	265

8/5/21: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Of the 19 delayed services identified in June, 12 have since been initiated, and three (3) have been declined. It can be noted that the number of services waiting may be inflated due to untimely data entry occurring past the date of data generation for reporting. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

DEVELOPMENTAL SERVICES

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	89	68	-23.6%	728	61
1st Time	89	68	-23.6%		58
Application Type					
Applied in last 90 days	157	160	1.9%		122
Applied 91-120 days ago	17	14	-17.6%		9
Applied > 121 days ago	19	27	42.1%		23
Total Applications Processed	59	60	1.7%	663	55
Approved					
Approved	42	37	-11.9%		36
Denied					
Denied	10	15	50.0%		11
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	8	14	75.0%		9
2 Lacks Related Conditions Diagnosis	2	1	-50.0%		2
Processing Time					
Average # of Days	67	69	3.8%		69
Timely Processing (# of Days)					
Approved	42	37	-11.9%		36
Denied	10	15	50.0%		11
Withdrawn	7	8	14.3%		8
PENDING APPLICATIONS					
Total Persons in Pending Status	193	201	4.1%		154
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	42	37	-11.9%	435	36
CASELOAD					
Total Cases	7,375	7,379	0.1%		7,387
Total Recipients	7,375	7,379	0.1%		7,387
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	39	29	-25.6%	407	34
(Top 4 Closure Reasons, %)					
1 Moved Out of State	15	11	-26.7%		32%
2 Lost Contact/Person no longer wants	17	11	-35.3%		49%
3 Deceased	6	6	0.0%		14%
4 No Longer Eligible/Other	1	1	0.0%		5%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-21

	May-21	Jun-21	Change from Prior Month	FY21 YTD	
				Total	Average
WAITLIST - Statewide	292	313	7.2%		
Unduplicated % Receiving Supports	30	31	3.3%		
# Receiving Residential Supports	28	30	7.1%		
# Receiving JDT Supports	11	10	-9.1%		
<= 90 Days	62	65	4.8%		30%
> 90 Days	229	248	8.3%		70%
Average Days On the Waitlist	229	242	5.7%		
Maximum Days on Waitlist	765	795	3.9%	795	654
Priority Level					
Level 1 - Institutionalized Residents			0.0%		
Level 2 - Institutionalization Imminent			0.0%		
Level 3 - Eligible for Waiver Services	292	313	7.2%		222
Count of Waiver Waitlist on Medicaid	248	266	7.3%		
% of Waiver Waitlist on Medicaid	84.9%	85.0%	0.1%		
AVAILABLE FEDERAL SLOTS (1)	211	207	-1.9%		202
Less Pending Approvals (By DWSS & DHCFP)	168	143	-14.9%		115
ADDITIONS					
Combined Statewide	20	18	-10.0%	169	
Average Days until Placement	135	120	-11.1%		146
Maximum Days until Placement	618	489	-20.9%	1,303	
Priority Level 1	1		-100.0%	4	
Average Days until Placement	22		-100.0%		24
Maximum Days until Placement				139	
Priority Level 2	10	8	-20.0%	74	
Average Days until Placement	120	71	-40.8%		99
Maximum Days until Placement	460	116	-74.8%	574	
Priority Level 3	9	10	11.1%	91	
Average Days until Placement	164	159	-3.0%		205
Maximum Days until Placement	618	489	-20.9%	1,303	
CASELOAD					
Total Waiver Cases/Recipients	2,589	2,602	0.5%		2,553
% Utilization to Total DS Caseload	35.1%	35.3%	0.4%		34.6%

LEAVERS					
Total # of Closed Cases	19	17	-10.5%	124	10
(Top 6 Closure Reasons, %)					
Ineligible		2	100.0%	19	15.3%
Institutionalization	2	2	0.0%	16	12.9%
No longer wants service	5	9	100.0%	27	21.8%
Moved Out of State	6	3	-50.0%	29	23.4%
No longer meets LOC for ICF/IDD			0.0%		0.0%
Deceased	2		-100.0%	21	16.9%
Other	4	1	-75.0%	12	9.7%