



## Aging and Disability Services Division

### Caseload Statistics for

September 2021

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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# COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	28	22	-21.4%	72	24
< = 45 Days (%)	93%	91%	-2%		86%
> 45 Days (%)	7.14%	9.09%	27%		14%
Dropped	0	0	0.0%	0	0
<b>CLIENTS WAITING</b>					
Screened	6	2	-66.7%	17	6
Pending	8	8	0.0%	21	7
< = 90 Days (%)	64%	70%	8.9%		80%
> 90 Days (%)	36%	30%	-16.0%		20%
Total Clients Waiting	14	10	-28.6%		12
Maximum Days on Waitlist	118	148	25.4%		149
Average days waiting	68	70	2.7%		68
<b>CLIENTS APPROVED</b>					
Approved	2	4	100.0%	11	4
Average Wait time till approved	55	42	-23.6%		61
<b>CASELOAD</b>					
Total Budgeted Caseload	110	103	-6.4%		115
Total Current Caseload	75	72	-4.0%		85
<b>LEAVERS - From Active</b>					
Total # of Closed Cases	3	6	100.0%	13	4
(Top 4 Closure Reasons, %)					
1 Death	33.3%	33.3%	0.0%		20%
2 Transition to Other Services	0%	17%	100.0%		9%
3 Moved Out of State	0%	0%	0.0%		7%
4 NH Placement	0%	0%	0.0%		17%
<b>LEAVERS - From Wait List</b>					
Total # of Closed Cases	6	8	33.3%	37	12
(Top 4 Closure Reasons, %)					
1 Non-cooperation	50%	38%	-24%		0%
2 Loss of Contact	17%	0%	-100%		0%
3 Withdrawn	0%	13%			0%
4 Financially Ineligible	33%	25%	-24%		50%

\*As of 10/25/2021: Of those waiting for services, three have become active; two have closed and two are waiting over 90 days.

# HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	441	363	-17.7%	1253	418
<b>CLIENTS WAITING</b>					
Nursing Facility	13	9	-30.8%		12
Highest Level of Care (LOC)	15	8	-46.7%		11
Significant Change in Support System	19	10	-47.4%		15
Transitioning from another Waiver	5	6	20.0%		4
Terminal Illness	7	3	-57.1%		4
Least Minimal Essential Personal Care	261	210	-19.5%		229
Total Clients Waiting	320	246	-23.1%		69
Screened	73	55	-24.7%		64
Pending	247	191	-22.7%		211
< = 90 Days (%)	75%	78%	4.0%		78%
> 90 Days (%)	25%	22%	-12.0%		22%
Maximum Days on Waitlist	462	492	6.5%		462
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	41	151	268.3%	301	100
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	2	6	200.0%	11	4
Minimum Days Until Placement	65	30	-53.8%		93
Average Days Until Placement	89	121	36.0%		104
Maximum Days Until Placement	113	155	37.2%		128
<b>Placement - Highest Level of Care (LOC)</b>					
Persons Placed This Month	3	9	200.0%	20	7
Minimum Days Until Placement	96	47	-51.0%		60
Average Days Until Placement	107	75	-29.9%		92
Maximum Days Until Placement	120	103	-14.2%		127
<b>Placement - Significant Change in Support System</b>					
Persons Placed This Month	2	11	450.0%	18	6
Minimum Days Until Placement	92	42	-54.3%		69
Average Days Until Placement	105	85	-19.0%		100
Maximum Days Until Placement	118	164	39.0%		152
<b>Placement - Transitioning from another Waiver</b>					
Persons Placed This Month	0	3	100.0%	3	1
Minimum Days Until Placement	0	56	100.0%		19
Average Days Until Placement	0	82	100.0%		27
Maximum Days Until Placement	0	127	100.0%		42
<b>Placement - Terminal Illness</b>					
Persons Placed This Month	1	1	0.0%	7	2
Minimum Days Until Placement	57	60	5.3%		52
Average Days Until Placement	57	60	5.3%		68
Maximum Days Until Placement	57	60	5.3%		85

<b>Placement - Least Minimal Essential Personal Care</b>					
Persons Placed This Month	33	121	266.7%	242	81
Minimum Days Until Placement	51	16	-68.6%		35
Average Days Until Placement	100	79	-21.0%		98
Maximum Days Until Placement	232	209	-9.9%		241
<b>CASELOAD</b>					
Total Budgeted Caseload	2,531	2,555	0.9%		2635
Total Current Caseload	2,581	2,630	1.9%		2602
Unduplicated Count Year-to-Date	2,685	2,827	5.3%		2718
<b>LEAVERS - from Active</b>					
Total # of Closed Cases	46	60	30.4%	152	51
<b>(Top 4 Closure Reasons, %)</b>					
Death	61%	45%	-26.1%		53%
NH Placement	9%	2%	-80.8%		9%
Hospitalized	4%	10%	150.0%		6%
Non-Cooperation	0%	2%	0.0%		1%
<b>LEAVERS - from Wait List</b>					
Total # of Closed Cases	49	63	28.6%	196	65
<b>(Top 4 Closure Reasons, %)</b>					
Non-Cooperation	65%	56%	-14.9%		19%
Withdrawn	10%	11%	8.9%		19%
Loss of Contact	4%	13%	211.3%		-49%
Death	0%	5%	100.0%		-68%

\*As of 10/25/2021: Of those waiting for services, 109 have become active; 30 have closed and 47 are waiting over 90 days.

# HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>REFERRALS</b>					
<b>Total Referrals</b>	136	110	-19.1%	401	134
<b>WAITLIST</b>					
Nursing Facility	2	1	100.0%		2
Severe Functional Disability / TBI	8	6	-25.0%		6
Minor Priority Status	14	14	0.0%		13
Non-Priority Status	59	65	10.2%		58
<b>Total</b>	83	86	3.6%		79
Screened	6	15	150.0%		11
Pending	77	71	-7.8%		68
<= 90 Days (%)	64%	65%	1.6%		67%
> 90 Days (%)	36%	35%	-2.8%		33%
Maximum Days on Waitlist	191	211	10.5%		201
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	14	25	78.6%	75	25
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	1	1	0.0%	2	1
Minimum Days until Placement	103	121	17.5%		75
Average Days until Placement	103	121	17.5%		75
Maximum Days until Placement	103	121	17.5%		75
<b>Placement - Severe Functional Disability / TBI</b>					
Persons Placed This Month	0	1	100.0%	4	1
Minimum Days until Placement	0	106	100.0%		77
Average Days until Placement	0	106	100.0%		99
Maximum Days until Placement	0	106	100.0%		130
<b>Placement - Limited Risk</b>					
Persons Placed This Month	3	6	100.0%	15	5
Minimum Days until Placement	92	43	-53.3%		71
Average Days until Placement	127	98	-22.8%		143
Maximum Days until Placement	167	191	14.4%		333
<b>Placement - Non-Priority Status</b>					
Persons Placed This Month	10	17	70.0%	54	18
Minimum Days until Placement	58	41	-29.3%		55
Average Days until Placement	148	101	-31.8%		131
Maximum Days until Placement	330	169	-48.8%		262
<b>CASELOAD</b>					
<b>Total Budgeted Caseload</b>	1,068	1,082	1.3%		1,122
<b>Total Cases/Recipients</b>	1,099	1,104	0.5%		1,100
<b>Unduplicated Count Year-to-Date</b>	1,194	1,219	2.1%		1,100

<b>LEAVERS - From Active</b>					
<b>Total # of Closed Cases</b>	8	15	87.5%	28	9
<b>(Top 4 Closure Reasons, %)</b>					
1 Death	75%	27%	-64.0%		61%
2 NH Placement	25%	7%	-72.0%		17%
3 Moved out of State	0%	33%	100.0%		11%
4 Recipient request	11%	11%	0.0%		7%
<b>LEAVERS - From Wait List</b>					
<b>Total # of Closed Cases</b>	7	12	71.4%	21	7
<b>(Top 4 Closure Reasons, %)</b>					
1 Non-cooperation	71%	42%	-41%		54%
2 Moved out of State	0%	0%	0%		0%
3 Withdrawn	0%	0%	0%		0.0%
4 Death	0%	0%	0%		0.0%
<p><i>*As of 10/25/2021: Of those waiting for services, 32 have become active; 6 have closed and 19 are waiting over 90 days.</i></p>					

## HOMEMAKER

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	0	0	0.0%	2	1
< = 45 Days (%)	0.0%	0.0%	0.0%		97%
> 45 Days (%)	0.0%	0.0%	0.0%		3%
Dropped	0	0	0.0%	0	0
<b>CLIENTS WAITING</b>					
Screened	0	0	0.0%	0	0
Pending	0	0	0.0%	0	0
< = 90 Days (%)	0%	0%	0.0%		0%
> 90 Days (%)	0%	0%	0.0%		0%
Total Clients Waiting	0	0	0.0%		0
Maximum Days on Waitlist	0	0	0.0%		0
Average days waiting YTD	0	0	0.0%		0
<b>CLIENTS APPROVED</b>					
Approved	0	0	0.0%	2	1
Average Wait time till approved	0	0	0.0%		13
<b>CASELOAD</b>					
Total Budgeted Caseload	354	357	0.8%		353
Total Current Caseload	306	289	-5.6%		303
<b>LEAVERS - from Active</b>					
Total # of Closed Cases	5	15	200.0%	24	8
(Top 4 Closure Reasons, %)					
1 Transition to other Services	0%	7%	100%		25%
2 Death	20%	7%	-65.0%		0%
3 Referred to Other Services	20%	0%	0%		0%
4 Client Requested	20%	13%	-35.0%		0%
<b>LEAVERS - from Wait List</b>					
Total # of Closed Cases	1	0	-100%	13	4
(Top 4 Closure Reasons, %)					
1 Non-Cooperation	0%	0%	0%		8%
2 Withdrawn	0%	0%	0%		17%
3 Loss of Contact	0%	0%	0%		8%
4 Financially Ineligible	0%	0%	0%		8%

\*As of 7/1/2021: CBC is no longer taking referrals for the homemaker program, all new referrals are being forwarded to the Planning, Advocacy and Community (PAC) Unit providers.

## PERSONAL ASSISTANCE SERVICES (PAS)

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	6	4	-33%	17	6
< = 45 Days (%)	67%	100%	50%		79%
> 45 Days (%)	33%	0%	-100.0%		21%
Dropped	2	5	150.0%	12	4
<b>CLIENTS WAITING</b>					
Screened	1	1	0.0%	6	2
Pending	0	1	100.0%	1	0
< = 90 Days (%)	100%	50%	-50.0%		83%
> 90 Days (%)	0%	50%	100.0%		17%
Total Clients Waiting	1	2	100.0%		1
Maximum Days on Waitlist	70	100	42.9%		79
Average Days Waiting	70	55	-21.4%		58
<b>CLIENTS APPROVED</b>					
Approved	1	0	-100.0%	3	1
Average Wait time till approved	50	0	-100.0%		38
<b>CASELOAD</b>					
Total Budgeted Caseload	123	123	0.0%		133
Total Current Caseload	100	98	-2.0%		101
<b>LEAVERS - from Active</b>					
Total # Closed Cases	4	2	-50.0%	8	3
<b>(Top 4 Closure Reasons, %)</b>					
1. Transition to other Services	0%	0%	0.0%		50.0%
2. Death	50%	0%	-100.0%		0.0%
3. Referred to other Services	50%	0%	-100%		0.0%
4. Non-Cooperation	0%	50%	0.0%		0.0%
<b>LEAVERS - from Wait List</b>					
Total # of Closed Cases	2	0	-100.0%	7	2
<b>(Top 4 Closure Reasons, %)</b>					
1. Non-Cooperation	100%	0%	-100%		50%
2. Loss of Contact	0%	0%	0%		10%
3. Referred to other Services	0%	0%	0%		10%
4. Withdrawn	0%	0%	0%		20%

\*As of 10/25/2021: Of those waiting for services, zero have become active; none has closed and one are waiting over 90 days.



## AUTISM TREATMENT ASSISTANCE

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received	84	63	-25.0%	230	77
<b>WAITLIST</b>					
Total Unduplicated People Waiting	305	306	0.3%		301
<i>Referral - no plan type assigned</i>	70	72	2.9%		67
<i>Dropped - no plan type assigned</i>	15	12	-20.0%		15
<i>ATAP-Comprehensive</i>	17	12	-29.4%		14
<i>ATAP-Insurance Assistance In-Network</i>	78	92	17.9%		80
<i>ATAP-Insurance Assistance Out-of-Network</i>	7	9	28.6%		8
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	1	0	0.0%		1
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	2	4	100.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	90	84	-6.7%		93
<i>Medicaid MCO</i>	25	21	-16.0%		22
Average Days on Waitlist	108	107	-0.9%		108
<b>CASELOAD</b>					
People Placed This Month	14	28	100.0%	62	21
Average Days Waiting of People Newly Served	157	218	38.9%		192
Total Budgeted Caseload	875	902	3.1%		909
Total Active Cases	867	876	1.0%		875
<i>ATAP-Comprehensive</i>	55	48	-12.7%		53
<i>ATAP-Insurance Assistance In-Network</i>	398	399	0.3%		400
<i>ATAP-Insurance Assistance Out-of-Network</i>	38	41	7.9%		39
<i>ATAP-Service Coordination</i>	5	6	20.0%		5
<i>ATAP-Social Skills</i>	1	0	-100.0%		1
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	8	9	12.5%		9
<i>ATAP-Targeted Extensive</i>	26	27	3.8%		27
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>ATAP-Transition Plan</i>	1	1	0.0%		1
<i>Medicaid FFS</i>	317	326	2.8%		321
<i>Medicaid MCO</i>	10	10	0.0%		10
Age 18 Months to 5 Years	30%	29%	-2.6%		30%
Age 6 years to 8 Years	25%	26%	3.5%		25%
Age 9 years to 10 Years	14%	13%	-1.9%		14%
Age 11 years to 18 Years	31%	32%	0.4%		31%
Average Monthly Co-Payment	\$161.25	\$160.95	-0.2%		\$162.15
% of Cases with No Co-Payment	79%	79%	-0.3%		79%

<b>LEAVERS</b>					
<b>Total # of Closed Cases (inc in Active)</b>	20	18	-10.0%	67	22
<b>Average Monthly Cost of Closed Cases</b>	\$578.99	\$1,036.47	79.0%		\$767.74
<b>Children Dropped w/o rec'ing serv's (inc in Wait)</b>	46	46	0.0%	144	48

\*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.

\*Wait Days - Application date to service start date  
based on each person with 3 unique Statuses or  
Application Date minus Start date = Days Waiting

**\*Status Definitions**

**Referral** - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is

**Pending** - Clients in this status have been processed and on the Waitlist, waiting for services

**In Process** - Clients in this status have been given a slot for services, but have not yet began to utilize any services.  
A client may stay in this status for up to 30 days or until they begin utilizing their services.

## INDEPENDENT LIVING

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	14	13	-7.1%	42	14
<b>WAITLIST</b>					
<b>Total Persons on Waitlist</b>	121	98	-19.0%		111
<= 90 Days (%)	31.4%	33.7%	7.3%		34%
> 90 Days (%)	68.6%	66.3%	-3.4%		66%
Maximum Days on Waitlist	330	267	-19.1%		142
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	4	32	700.0%	40	13
Average Days until Placement	41	254	519.5%		271
Maximum Days until Placement	95	340	257.9%		192
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	563	471	-16.3%		509
Maximum Days until Completion	832	811	-2.5%		771
<b>CASELOAD</b>					
<b>Total Active Cases</b>	91	118	29.7%		104
<b>LEAVERS</b>					
<b>Average Cost of Closed Cases</b>	\$4,474.19	\$7,365.90	64.6%		\$5,748.00
<b>Total # of Closed Cases</b>	17	10	-41.2%	130	43
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	47.1%	60.0%	27.4%		59%
2 Withdrawn	52.9%	30.0%	-43.3%		34%
3 Died	0%	0.0%	100.0%		3%
4 Other & Moved	0%	10.0%	100.0%		3%

\*As of 9/30/2021: The data for the period has 98 people waiting for direct services funding, 68 of the cases waiting are over 90 days with the oldest at 267 days. There were 32 cases made active (Placed this Month) to align with the funding available and the costs estimated within the caseload. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise. The waitlist will likely continue to grow unless additional resources for the end services can be increased. The program had a higher number than usual of withdrawn goals and cases closed due to the inability to make contact. The programs Performance Indicators have exceeded targets established with 94% of all consumer goals being met in Quarter 1 of SFY2022.

## DISABILITY RX

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	1	2	100.0%	4	1
Approved	0	2	100.0%	2	1
<b>In Progress</b>	0	0	0.0%	1	0
Denied	1	0	-100.0%	1	0
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	1	0	-100.0%	1	0
Non-Premium PDP or MAPD	0	0	0.0%	0	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons <sup>1</sup>	0	0	0.0%	0	0
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment <sup>2</sup>	0	1	0.0%		0
<b>CASELOAD</b>					
<b>Total Cases<sup>3</sup></b>	48	49	2.1%	146	49
<b>LEAVERS<sup>4</sup></b>					
<b>Total # of Closed Cases</b>	1	0	-100.0%	2	1
<b>(Closure Reasons)</b>					
Deceased	0	0	0.0%	0	0
Did Not Re-Certify Eligibility	1	0	-100.0%	2	1
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	0	0.0%	0	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons <sup>1</sup>	0	0	0.0%	0	0

**NOTES:**

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.

**SENIOR RX**  
September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	13	23	76.9%	74	25
<b>Approved</b>	11	14	27.3%	50	17
<b>In Progress</b>	1	9	800.0%	14	5
<b>Denied</b>	1	0	-100.0%	10	3
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	1	0	-100.0%	3	1
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	3	1
Non-Premium PDP or MAPD	0	0	0.0%	3	1
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	1	0
Residency	0	0	0.0%	0	0
All Other Reasons <sup>1</sup>	0	0	0.0%	0	0
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
<b>Maximum Days Until Enrollment<sup>2</sup></b>	1	5	400.0%		6
<b>CASELOAD</b>					
<b>Total Cases<sup>3</sup></b>	573	548	-4.4%	1,693	564
<b>LEAVERS<sup>4</sup></b>					
<b>Total # of Closed Cases</b>	10	15	50.0%	39	13
Deceased	2	2	0.0%	5	2
Did Not Re-Certify Eligibility	7	8	14.3%	25	8
Eligible for Medicaid	0	0	0.0%	0	0
General Noncooperation	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	1	100.0%	3	1
Out of State Plan	0	0	100.0%	0	0
Qualifies for 100% Fed Subsidy	1	0	-100.0%	1	0
Residency	0	0	0.0%	0	0
All Other Reasons <sup>1</sup>	0	4	-100.0%	5	2

**NOTES:**

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.

## NEVADA EARLY INTERVENTION SERVICES

September-21

	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>CHILDREN REFERRED</b>					
Referred	762	725	-4.9%	2190	730
<b>CHILDREN WAITING for ONE or MORE SERVICES</b>					
Total Children Waiting*	23	33	43.5%	81	27
Number of Services	33	60	81.8%	142	47
<b>CASELOAD</b>					
Total Budgeted Caseload					
Total Current Caseload	3459	3424	-1.0%		3437
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	281	289	2.8%	840	280

9/5/21: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Of the 19 delayed services identified in June, 12 have since been initiated, and three (3) have been declined. It can be noted that the number of services waiting may be inflated due to untimely data entry occurring past the date of data generation for reporting. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

## DEVELOPMENTAL SERVICES

September-21

No data available as of 10/28/21.	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>APPLICATIONS</b>					
<b>Total Applications Received</b>					
1st Time					
Application Type					
Applied in last 90 days					
Applied 91-120 days ago					
Applied > 121 days ago					
<b>Total Applications Processed</b>					
<b>Approved</b>					
<b>Denied</b>					
<b>(Top 4 Denial Reasons)</b>					
1 Lacks Intellectual Disability Diagnosis					
2 Lacks Related Conditions Diagnosis					
<b>Processing Time</b>					
Average # of Days					
<b>Timely Processing (# of Days)</b>					
<b>Approved</b>					
<b>Denied</b>					
<b>Withdrawn</b>					
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status					
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month					
<b>CASELOAD</b>					
<b>Total Cases</b>					
<b>Total Recipients</b>					
<b>Average Recipients per Case</b>					
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>					
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State					
2 Lost Contact/Person no longer wants					
3 Deceased					
4 No Longer Eligible/Other					

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

September-21

No data available as of 10/28/21.	Aug-21	Sep-21	Change from Prior Month	FY22 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>					
Unduplicated % Receiving Supports					
# Receiving Residential Supports					
# Receiving JDT Supports					
<= 90 Days					
> 90 Days					
Average Days On the Waitlist					
Maximum Days on Waitlist					
<b>Priority Level</b>					
Level 1 - Institutionalized Residents					
Level 2 - Institutionalization Imminent					
Level 3 - Eligible for Waiver Services					
Count of Waiver Waitlist on Medicaid					
% of Waiver Waitlist on Medicaid					
<b>AVAILABLE FEDERAL SLOTS (1)</b>					
Less Pending Approvals (By DWSS & DHCFP)					
<b>ADDITIONS</b>					
<b>Combined Statewide</b>					
Average Days until Placement					
Maximum Days until Placement					
<b>Priority Level 1</b>					
Average Days until Placement					
Maximum Days until Placement					
<b>Priority Level 2</b>					
Average Days until Placement					
Maximum Days until Placement					
<b>Priority Level 3</b>					
Average Days until Placement					
Maximum Days until Placement					
<b>CASELOAD</b>					
Total Waiver Cases/Recipients					
% Utilization to Total DS Caseload					



<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>					
<b>(Top 6 Closure Reasons, %)</b>					
Ineligible					
Institutionalization					
No longer wants service					
Moved Out of State					
No longer meets LOC for ICF/IDD					
Deceased					
Other					