



Aging and Disability Services Division

Caseload Statistics for

December 2021

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED	Page 5
HOMEMAKER	Page 7
PERSONAL ASSISTANCE SERVICES (PAS)	Page 8
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 9
INDEPENDENT LIVING	Page 11
DISABILITY RX	Page 12
SENIOR RX	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 16

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	17	17	0.0%	131	22
< = 45 Days (%)	94%	88%	-6%		90%
> 45 Days (%)	6%	12%	100%		10%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING					
Screened	4	6	50.0%	30	5
Pending	4	4	0.0%	37	6
< = 90 Days (%)	100%	90%	-10.0%		82%
> 90 Days (%)	0%	10%	10.0%		18%
Total Clients Waiting	8	10	25.0%		11
Maximum Days on Waitlist	84	94	11.9%		119
Average days waiting	47	60	26.8%		61
CLIENTS APPROVED					
Approved	8	6	-25.0%	28	5
Average Wait time till approved	57	58	1.8%		66
CASELOAD					
Total Budgeted Caseload	100	100	0.0%		107
Total Current Caseload	80	81	1.3%		77
LEAVERS - From Active					
Total # of Closed Cases	2	5	150.0%	20	3
(Top 4 Closure Reasons, %)					
1 Death	0%	40%	40.0%		22%
2 Transition to Other Services	0%	20%	20.0%		6%
3 Moved Out of State	0%	0%	0.0%		4%
4 NH Placement	0%	0%	0.0%		0%
LEAVERS - From Wait List					
Total # of Closed Cases	3	1	-66.7%	46	8
(Top 4 Closure Reasons, %)					
1 Non-cooperation	33%	0%	-100%		30%
2 Loss of Contact	0%	0%	0%		7%
3 Withdrawn	33%	0%	-100%		16%
4 Financially Ineligible	33%	0%	-100%		22%

*As of 1/25/2022: Of those waiting for services, two have become active; two have closed and four have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	418	408	-2.4%	2411	402
CLIENTS WAITING					
Nursing Facility	3	4	33.3%		8
Highest Level of Care (LOC)	11	19	72.7%		11
Significant Change in Support System	7	12	71.4%		12
Transitioning from another Waiver	0	1	100.0%		3
Terminal Illness	4	5	25.0%		5
Least Minimal Essential Personal Care	161	186	15.5%		203
Total Clients Waiting	186	227	22.0%		240
Screened	60	80	33.3%		66
Pending	126	147	16.7%		175
< = 90 Days (%)	81%	78%	-4.0%		79%
> 90 Days (%)	19%	22%	17.1%		21%
Maximum Days on Waitlist	202	233	15.3%		391
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	98	62	-36.7%	580	97
Placement - Nursing Facility					
Persons Placed This Month	1	1	0.0%	15	3
Minimum Days Until Placement	77	71	-7.8%		93
Average Days Until Placement	77	71	-7.8%		88
Maximum Days Until Placement	77	71	-7.8%		102
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	1	5	400.0%	30	5
Minimum Days Until Placement	68	57	-16.2%		59
Average Days Until Placement	68	131	92.6%		103
Maximum Days Until Placement	68	343	404.4%		178
Placement - Significant Change in Support System					
Persons Placed This Month	7	3	-57.1%	32	5
Minimum Days Until Placement	54	49	-9.3%		58
Average Days Until Placement	97	65	-33.0%		92
Maximum Days Until Placement	186	73	-60.8%		151
Placement - Transitioning from another Waiver					
Persons Placed This Month	0	0	0.0%	7	1
Minimum Days Until Placement	0	0	0.0%		49
Average Days Until Placement	0	0	0.0%		109
Maximum Days Until Placement	0	0	0.0%		244
Placement - Terminal Illness					
Persons Placed This Month	1	0	-100.0%	9	2
Minimum Days Until Placement	55	0	-100.0%		55
Average Days Until Placement	55	0	-100.0%		65
Maximum Days Until Placement	55	0	-100.0%		75

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	88	53	-39.8%	487	81
Minimum Days Until Placement	22	9	-59.1%		27
Average Days Until Placement	74	77	4.1%		88
Maximum Days Until Placement	189	191	1.1%		256
CASELOAD					
Total Budgeted Caseload	2,591	2,598	0.3%		2621
Total Current Caseload	2,699	2,674	-0.9%		2643
Unduplicated Count Year-to-Date	3,042	3,105	2.1%		
LEAVERS - from Active					
Total # of Closed Cases	52	52	0.0%	313	52
(Top 4 Closure Reasons, %)					
Death	40%	48%	19.1%		50%
NH Placement	15%	13%	-12.5%		11%
Hospitalized	2%	6%	200.0%		6%
Non-Cooperation	6%	6%	0.0%		2%
LEAVERS - from Wait List					
Total # of Closed Cases	45	40	-11.1%	332	55
(Top 4 Closure Reasons, #)					
Non-Cooperation	15	16	6.7%		28
Death	9	4	-55.6%		6
Withdrawn	7	4	-42.9%		5
Loss of Contact	2	4	100.0%		3
(Top 4 Closure Reasons, %)					
Non-Cooperation	33%	40%	20.0%		51%
Withdrawn	20%	10%	-50.0%		51%
Loss of Contact	16%	10%	-35.7%		9%
Death	4%	10%	125.2%		5%

*As of 1/25/2022: Of those waiting for services, 33 have become active; 22 have closed and 84 have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
REFERRALS					
Total Referrals	135	146	8.1%	813	136
WAITLIST					
Nursing Facility	0	2	100.0%		1
Severe Functional Disability / TBI	5	5	0.0%		6
Minor Priority Status	4	14	250.0%		11
Non-Priority Status	57	59	3.5%		60
Total	66	80	21.2%		78
Screened	16	30	87.5%		17
Pending	50	50	0.0%		61
<= 90 Days (%)	76%	65%	-14.2%		70%
> 90 Days (%)	24%	35%	44.4%		30%
Maximum Days on Waitlist	224	234	4.5%		209
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	31	20	-35.5%	159	27
Placement - Nursing Facility					
Persons Placed This Month	0	0	0.0%	3	1
Minimum Days until Placement	0	0	0.0%		97
Average Days until Placement	0	0	0.0%		97
Maximum Days until Placement	0	0	0.0%		97
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	3	1	100.0%	10	2
Minimum Days until Placement	68	236	100.0%		117
Average Days until Placement	111	236	100.0%		150
Maximum Days until Placement	155	236	100.0%		189
Placement - Limited Risk					
Persons Placed This Month	6	0	-100.0%	26	4
Minimum Days until Placement	64	0	-100.0%		67
Average Days until Placement	84	0	-100.0%		122
Maximum Days until Placement	121	0	-100.0%		251
Placement - Non-Priority Status					
Persons Placed This Month	22	19	-13.6%	120	20
Minimum Days until Placement	34	36	5.9%		44
Average Days until Placement	92	105	14.1%		116
Maximum Days until Placement	180	204	13.3%		231
CASELOAD					
Total Budgeted Caseload	1,105	1,118	1.2%		1,122
Total Cases/Recipients	1,131	1,131	0.0%		1,114
Unduplicated Count Year-to-Date	1,278	1,298	1.6%		1,114

LEAVERS - From Active					
Total # of Closed Cases	20	12	-40.0%	75	13
(Top 4 Closure Reasons, %)					
1 Death	10%	25%	150.0%		38%
2 NH Placement	20%	17%	-16.7%		18%
3 Moved out of State	54%	0%	-100.0%		26%
4 Recipient request	0%	0%	0.0%		2%
LEAVERS - From Wait List					
Total # of Closed Cases	17	8	-52.9%	60	10
(Top 4 Closure Reasons, #)					
1 Non-cooperation	11	7	-36.4%		5
2 Moved out of State	1	0	-100.0%		1
3 Withdrawn	2	1	-50.0%		1
4 Death	1	0	-100.0%		1
(Top 4 Closure Reasons, %)					
1 Non-cooperation	65%	88%	35%		56%
2 Moved out of State	6%	0%	-100.0%		7%
3 Withdrawn	12%	13%	6.2%		8.0%
4 Death	6%	0%	-100.0%		4.0%
<p>*As of 1/25/2022: Of those waiting for services, nine have become active; seven have closed and 43 have been waiting over 90 days.</p>					

HOMEMAKER

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	0	0	0.0%	2	0
< = 45 Days (%)	0.0%	0.0%	0.0%		100%
> 45 Days (%)	0.0%	0.0%	0.0%		0%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING					
Screened	0	0	0.0%	0	0
Pending	0	0	0.0%	0	0
< = 90 Days (%)	0%	0%	0.0%		0%
> 90 Days (%)	0%	0%	0.0%		0%
Total Clients Waiting	0	0	0.0%		0
Maximum Days on Waitlist	0	0	0.0%		0
Average days waiting YTD	0	0	0.0%		0
CLIENTS APPROVED					
Approved	0	0	0.0%	2	0
Average Wait time till approved	0	0	0.0%		7
CASELOAD					
Total Budgeted Caseload	354	348	-1.7%		353
Total Current Caseload	230	136	-40.9%		256
LEAVERS - from Active					
Total # of Closed Cases	22	77	250.0%	142	24
(Top 4 Closure Reasons, %)					
1 Transition to other Services	73%	68%	-6.8%		25%
2 Death	0%	0%	0.0%		0%
3 Referred to Other Services	18%	0%	-100.0%		0%
4 Client Requested	0%	0%	0.0%		0%
LEAVERS - from Wait List					
Total # of Closed Cases	0	0	0%	13	2
(Top 4 Closure Reasons, %)					
1 Non-Cooperation	0%	0%	0%		8%
2 Withdrawn	0%	0%	0%		17%
3 Loss of Contact	0%	0%	0%		8%
4 Financially Ineligible	0%	0%	0%		8%

*As of 7/1/2021: CBC is no longer taking referrals for the homemaker program, all new referrals are being forwarded to the Planning, Advocacy and Community (PAC) Unit providers.

PERSONAL ASSISTANCE SERVICES (PAS)

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	10	8	-20%	37	6
< = 45 Days (%)	100%	100%	0%		90%
> 45 Days (%)	0%	0%	0.0%		10%
Dropped	2	3	50.0%	18	3
CLIENTS WAITING					
Screened	3	3	0.0%	14	2
Pending	2	4	100.0%	10	2
< = 90 Days (%)	100%	100%	0.0%		88%
> 90 Days (%)	0%	0%	0.0%		12%
Total Clients Waiting	5	7	40.0%		2
Maximum Days on Waitlist	57	88	54.4%		86
Average Days Waiting	48	58	20.2%		55
CLIENTS APPROVED					
Approved	2	4	100.0%	9	2
Average Wait time till approved	95	38	-60.0%		41
CASELOAD					
Total Budgeted Caseload	121	123	1.7%		133
Total Current Caseload	95	98	3.2%		99
LEAVERS - from Active					
Total # Closed Cases	2	1	-50.0%	12	2
(Top 4 Closure Reasons, %)					
1. Transition to other Services	0%	100%	100.0%		25.0%
2. Death	0%	0%	0.0%		8.0%
3. Referred to other Services	50%	0%	-100%		17.0%
4. Non-Cooperation	0%	0%	0.0%		8.0%
LEAVERS - from Wait List					
Total # of Closed Cases	1	0	-100.0%	8	1
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	0%	0%	0%		20%
2. Loss of Contact	0%	0%	0%		4%
3. Referred to other Services	0%	0%	0%		4%
4. Withdrawn	0%	0%	0%		8%

*As of 1/25/2022: Of those waiting for services, three have become active; one has closed and three have been waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	77	49	-36.4%	434	72
WAITLIST					
Total Unduplicated People Waiting	321	304	-5.3%		306
<i>Referral - no plan type assigned</i>	69	65	-5.8%		67
<i>Dropped - no plan type assigned</i>	12	17	41.7%		16
<i>ATAP-Comprehensive</i>	17	20	17.6%		15
<i>ATAP-Insurance Assistance In-Network</i>	108	110	1.9%		92
<i>ATAP-Insurance Assistance Out-of-Network</i>	5	4	-20.0%		7
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		0
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	2	2	0.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	84	70	-16.7%		85
<i>Medicaid MCO</i>	24	16	-33.3%		21
Average Days on Waitlist	100	109	8.7%		105
CASELOAD					
People Placed This Month	20	38	90.0%	131	22
Average Days Waiting of People Newly Served	208	211	1.4%		197
Total Budgeted Caseload	905	963	6.4%		943
Total Active Cases	873	896	2.6%		877
<i>ATAP-Comprehensive</i>	53	59	11.3%		53
<i>ATAP-Insurance Assistance In-Network</i>	394	403	2.3%		399
<i>ATAP-Insurance Assistance Out-of-Network</i>	39	44	12.8%		40
<i>ATAP-Service Coordination</i>	5	4	-20.0%		5
<i>ATAP-Social Skills</i>	10	9	-10.0%		10
<i>ATAP-Targeted Basic - Supv & RBT</i>	9	9	0.0%		9
<i>ATAP-Targeted Extensive</i>	28	28	0.0%		27
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>ATAP-Transition Plan</i>	1	0	-100.0%		1
<i>Medicaid FFS</i>	322	327	1.6%		322
<i>Medicaid MCO</i>	12	13	8.3%		11
Age 18 Months to 5 Years	29%	29%	1.4%		29%
Age 6 years to 8 Years	26%	27%	4.2%		26%
Age 9 years to 10 Years	13%	12%	-1.7%		13%
Age 11 years to 18 Years	32%	31%	-2.6%		32%
Average Monthly Co-Payment	\$160.26	\$165.84	3.5%		\$162.03
% of Cases with No Co-Payment	79%	78%	-1.6%		79%

LEAVERS					
Total # of Closed Cases (inc in Active)	15	27	80.0%	127	21
Average Monthly Cost of Closed Cases	\$468.33	\$603.67	28.9%		\$678.22
Children Dropped w/o rec'ing serv's (inc in Wait)	49	45	-8.2%	286	48

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	10	6	-40.0%	64	11
WAITLIST					
Total Persons on Waitlist	108	112	3.7%		110
<= 90 Days (%)	19.4%	15.2%	-21.9%		27%
> 90 Days (%)	80.6%	84.8%	5.3%		73%
Maximum Days on Waitlist	328	359	9.5%		314
TIME UNTIL PLACEMENT					
Persons Placed This Month	7	5	-28.6%	52	9
Average Days until Placement	33	146	342.4%		86
Maximum Days until Placement	98	245	150.0%		153
TIME UNTIL COMPLETION					
Average Days until Completion	512	457	-10.7%		505
Maximum Days until Completion	777	719	-7.5%		761
CASELOAD					
Total Active Cases	101	92	-8.9%		102
LEAVERS					
Average Cost of Closed Cases	\$5,862.85	\$15,607.82	166.2%		\$7,902.17
Total # of Closed Cases	12	12	0.0%	81	14
(Top 4 Closure Reasons, %)					
1 Goals Met	91.7%	83.3%	-9.1%		72%
2 Withdrawn	8.3%	8.3%	0.0%		23%
3 Died	0%	8.3%	0.0%		3%
4 Other & Moved	0%	0.0%	0.0%		2%

*As of 12/31/2021: The data for the period has 112 people waiting for direct services funding, 95 of the cases waiting are over 90 days with the oldest at 359 days. There were 5 cases made active (Placed this Month) all of which have a prioritized need. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise. The waitlist will continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with 96% of all consumer goals being met in Quarter 2 of SFY2022.

DISABILITY RX
December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	1	0	-100.0%	5	1
Maximum Dats to Process Applications ¹	0	0	0.0%		0
Approved	0	0	0.0%	2	0
In Progress	1	0	-100.0%	2	0
Denied	0	0	0.0%	1	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases²	43	43	0.0%	280	47
LEAVERS³					
Total # of Closed Cases	0	0	0.0%	3	1

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

SENIOR RX

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	31	11	-64.5%	147	25
Maximum Dats to Process Applications ¹	18	14	-22.2%		12
Approved	17	6	-64.7%	91	15
In Progress	7	2	-71.4%	33	6
Denied	7	3	-57.1%	23	4
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	525	533	1.5%	3,288	548
LEAVERS³					
Total # of Closed Cases	21	5	0.0%	87	15

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	672	620	-7.7%	4102	684
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	20	37	85.0%	157	26
Number of Services	39	65	66.7%	281	47
CASELOAD					
Total Budgeted Caseload	3461	3438	-0.7%		3464
Total Current Caseload	3420	3443	0.7%		3435
LEAVERS					
Total # of Closed Cases	240	272	13.3%	1630	272

1/20/22: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Of the 65 delayed services identified from December, 30 have since been initiated, while an additional six (6) can be excluded from the count due to data entry errors. Seven (7) additional services were found to be delayed due to the family. The number of services not yet initiated may be inflated due to untimely data entry occurring past the date of data generation for reporting. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

DEVELOPMENTAL SERVICES

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	66	64	-3.0%	427	71
1st Time	66	63	-4.5%		71
Application Type					
Applied in last 90 days	192	170	-11.5%		170
Applied 91-120 days ago	23	43	87.0%		25
Applied > 121 days ago	29	31	6.9%		25
Total Applications Processed	50	62	24.0%	381	64
Approved	37	41	10.8%		42
Denied	4	12	200.0%		11
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	4	12	200.0%		10
2 Lacks Related Conditions Diagnosis	0	0	0.0%		1
Processing Time					
Average # of Days	63	70	10.7%		63
Timely Processing (# of Days)					
Approved	37	41	10.8%		42
Denied	4	12	200.0%		11
Withdrawn	9	9	0.0%		11
PENDING APPLICATIONS					
Total Persons in Pending Status	245	244	-0.4%		220
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	37	41	10.8%	249	42
CASELOAD					
Total Cases	7,420	7,424	0.1%		7,410
Total Recipients	7,420	7,424	0.1%		7,410
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	26	35	34.6%	195	33
(Top 4 Closure Reasons, %)					
1 Moved Out of State	7	15	114.3%		37%
2 Lost Contact/Person no longer wants	18	14	-22.2%		46%
3 Deceased	2	6	200.0%		16%
4 No Longer Eligible/Other	0	0	0.0%		2%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

December-21

	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
WAITLIST - Statewide	401	417	4.0%		
Unduplicated % Receiving Supports	28	31	10.7%		
# Receiving Residential Supports	24	26	8.3%		
# Receiving JDT Supports	11	12	9.1%		
<= 90 Days	70	63	-10.0%		19%
> 90 Days	331	354	6.9%		81%
Average Days On the Waitlist	301	318	5.6%		
Maximum Days on Waitlist	948	979	3.3%	979	903
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		1
Level 3 - Eligible for Waiver Services	401	417	4.0%		368
Count of Waiver Waitlist on Medicaid	347	363	4.6%		
% of Waiver Waitlist on Medicaid	86.5%	87.1%	0.6%		
AVAILABLE FEDERAL SLOTS ⁽¹⁾	265	284	7.2%		243
Less Pending Approvals (By DWSS & DHCFP)	98	88	-10.2%		113
ADDITIONS					
Combined Statewide	10	13	30.0%	82	
Average Days until Placement	295	215	-27.1%		212
Maximum Days until Placement	1,080	575	-46.8%	1,080	
Priority Level 1	0	1	100.0%	4	
Average Days until Placement	0	76	100.0%		111
Maximum Days until Placement	0	76	100.0%	300	
Priority Level 2	8	8	0.0%	44	
Average Days until Placement	287	239	-16.7%		186
Maximum Days until Placement	1,080	575	-46.8%	1,080	
Priority Level 3	2	4	100.0%	34	
Average Days until Placement	329	201	-38.9%		248
Maximum Days until Placement	391	391	0.0%	652	
CASELOAD					
Total Waiver Cases/Recipients	2,597	2,600	0.1%		2,606
% Utilization to Total DS Caseload	35.0%	35.0%	0.1%		35.2%

LEAVERS					
Total # of Closed Cases	21	13	-38.1%	103	17
(Top 6 Closure Reasons, %)					
Ineligible	10	4	-60.0%	25	24.3%
Institutionalization	2	1	-50.0%	14	13.6%
No longer wants service	3	4	33.3%	28	27.2%
Moved Out of State	4	4	0.0%	21	20.4%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	2	0	-100.0%	14	13.6%
Other	0	0	0.0%	12	11.7%

(1) Available applications no longer includes subtraction of pending applications in the calculation.