



Aging and Disability Services Division

Caseload Statistics for

September 2022

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	18	29	61.1%	64	21
< = 45 Days (%)	83.33%	68.97%	-17.23%		72%
> 45 Days (%)	17%	31%	86.14%		28%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING*					
Screened	6	0	-100.0%	8	3
Pending	8	4	-50.0%	17	6
< = 90 Days (%)	64.29%	50.00%	-22.2%		57%
> 90 Days (%)	35.71%	50.00%	40.0%		43%
Total Clients Waiting	14	4	-71.4%		8
Maximum Days on Waitlist	164	131	-20.1%		152
Average days waiting	76	86	13.2%		85
CLIENTS APPROVED					
Approved	4	8	100.0%	15	5
Average Wait time till approved	125.00	79.70	-36.2%		100
CASELOAD					
Total Budgeted Caseload	113	108	-4.4%		110
Total Current Caseload	82	86	4.9%		83
LEAVERS - From Active					
Total # of Closed Cases	3	4	33.3%	44	15
(Top 4 Closure Reasons, %)					
1 Death	33%	50%	51.5%		31%
2 Transition to Other Services	0%	0%	0.0%		11%
3 Moved Out of State	33%	0%	-100.0%		0%
4 NH Placement	0%	25%			9%
LEAVERS - From Wait List					
Total # of Closed Cases	2	4	100.0%	11	4
(Top 4 Closure Reasons, %)					
1 Non-cooperation	0%	75%			51%
2 Loss of Contact	0%	0%			0%
3 Withdrawn	0%	0%			9%
4 Financially Ineligible	50%	25%	-50.0%		15%

*As of 10/30/2022: Of those waiting for services, one has become active; two have closed and none have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	548	512	-6.6%	1678	559
CLIENTS WAITING*					
Nursing Facility	7	7	0.0%		6
Highest Level of Care (LOC)	35	40	14.3%		35
Significant Change in Support System	30	38	26.7%		34
Transitioning from another Waiver	4	5	25.0%		4
Terminal Illness	20	23	15.0%		21
Least Minimal Essential Personal Care	542	630	16.2%		539
Total Clients Waiting	638	743	16.5%		639
Screened	598	700	17.1%		593
Pending	40	43	7.5%		46
< = 90 Days (%)	40%	43%	7.5%		15%
> 90 Days (%)	84.64%	84.12%	-0.6%		85%
Maximum Days on Waitlist	304	334	9.9%		304
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	30	18	-40.0%	81	27
Placement - Nursing Facility					
Persons Placed This Month	6	1	-83.3%	7	2
Minimum Days Until Placement	52	137	163.5%		63
Average Days Until Placement	127	137	7.9%		88
Maximum Days Until Placement	238	137	-42.4%		125
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	6	2	-66.7%	11	4
Minimum Days Until Placement	51	45	-11.8%		55
Average Days Until Placement	86.00	70.50	-18.0%		85
Maximum Days Until Placement	182	96	-47.3%		135
Placement - Significant Change in Support System					
Persons Placed This Month	8	7	-12.5%	23	8
Minimum Days Until Placement	57	75	31.6%		54
Average Days Until Placement	109.60	97.50	-11.0%		99
Maximum Days Until Placement	140	127	-9.3%		136
Placement - Transitioning from another Waiver					
Persons Placed This Month	0	0	0.0%	5	2
Minimum Days Until Placement	0	0	0.0%		72
Average Days Until Placement	0	0	0.0%		82
Maximum Days Until Placement	0	0	0.0%		91
Placement - Terminal Illness					
Persons Placed This Month	1	0	-100.0%	5	2
Minimum Days Until Placement	149	0	-100.0%		72
Average Days Until Placement	149	0	-100.0%		82
Maximum Days Until Placement	149	0	-100.0%		91

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	10	8	-20.0%	36	12
Minimum Days Until Placement	25	3	-88.0%		22
Average Days Until Placement	113.00	114.50	1.3%		116
Maximum Days Until Placement	266	315	18.4%		294
CASELOAD					
Total Budgeted Caseload	2,799	2,811	0.4%		2848
Total Current Caseload	2,355	2,375	0.8%		2391
Unduplicated Count Year-to-Date	2,481	2,501	0.8%		2391
LEAVERS - from Active					
Total # of Closed Cases	53	35	-34.0%	127	42
(Top 4 Closure Reasons, %)					
Death	47.17%	45.71%	-3.1%		47%
NH Placement	22.64%	20.00%	-11.7%		17%
Hospitalized	9.43%	2.86%	-69.7%		7%
Non-Cooperation	1.89%	5.71%	202.1%		3%
LEAVERS - from Wait List					
Total # of Closed Cases	28	22	-21.4%	69	23
(Top 4 Closure Reasons, #)					
Non-Cooperation	18	10	-44.4%		13
Death	1	3	200.0%		2
Withdrawn	2	3	50.0%		2
Loss of Contact	0	1	100.0%		1
(Top 4 Closure Reasons, %)					
Non-Cooperation	64%	45%	-29%		59%
Withdrawn	4%	14%	282.1%		8%
Loss of Contact	7%	14%	91.0%		10%
Death	0%	5%			3%
<p>*As of 10/30/2022: Of those waiting for services, 21 have become active; 11 have closed and 679 have been waiting over 90 days.</p>					

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
REFERRALS					
Total Referrals	217	189	-12.9%	629	210
CLIENTS WAITING*					
Nursing Facility	4	4	0.0%		4
Severe Functional Disability / TBI	17	16	-5.9%		16
Minor Priority Status	14	15	7.1%		14
Non-Priority Status	163	202	23.9%		170
Total	198	237	19.7%		204
Screened	175	215	22.9%		183
Pending	23	22	-4.3%		21
<= 90 Days (%)	13.64%	16.88%	23.8%		17%
> 90 Days (%)	86.36%	83.12%	-3.8%		83%
Maximum Days on Waitlist	303	333	9.9%		303
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	6	8	33.3%	23	8
Placement - Nursing Facility					
Persons Placed This Month	0	2	100.0%	2	1
Minimum Days until Placement	0	76	100.0%		25
Average Days until Placement	0	103	100.0%		34
Maximum Days until Placement	0	130	100.0%		43
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	2	1	-50.0%	4	1
Minimum Days until Placement	30	144	380.0%		115
Average Days until Placement	121	144	19.0%		146
Maximum Days until Placement	212	144	-32.1%		176
Placement - Limited Risk					
Persons Placed This Month	4	1	-75.0%	6	2
Minimum Days until Placement	17	84	394.1%		92
Average Days until Placement	75	84	12.0%		112
Maximum Days until Placement	120	84	-30.0%		127
Placement - Non-Priority Status					
Persons Placed This Month	0	4	100.0%	11	4
Minimum Days until Placement	0	112	100.0%		59
Average Days until Placement	0	156	100.0%		86
Maximum Days until Placement	0	216	100.0%		127
CASELOAD					
Total Budgeted Caseload	1,205	1,220	1.2%		1,247
Total Cases/Recipients	1,105	1,098	-0.6%		1,105
Unduplicated Count Year-to-Date	1,229	1,237	0.7%		1,105

LEAVERS - From Active					
Total # of Closed Cases	9	10	11.1%	31	10
(Top 4 Closure Reasons, %)					
1 Death	22%	10%	-55.0%		19%
2 NH Placement	33%	30%	-10.0%		29%
3 Moved out of State	22%	20%	-10.0%		22%
4 Recipient request	0%	0%	0.0%		0%
LEAVERS - From Wait List					
Total # of Closed Cases	14	9	-35.7%	33	11
(Top 4 Closure Reasons, #)					
1 Non-cooperation	12	6	-50.0%		9
2 Moved out of State	0	0	0.0%		0
3 Withdrawn	1	1	0.0%		1
4 Death	0	0	0.0%		0
(Top 4 Closure Reasons, %)					
1 Non-cooperation	86%	67%	-22%		81%
2 Moved out of State	0%	0%	0.0%		0%
3 Withdrawn	7%	11%	55.6%		6%
4 Death	0%	0%	0.0%		0%
<p>*As of 10/30/2022: Of those waiting for services, eight have become active; 16 have closed and 210 have been waiting over 90 days.</p>					

PERSONAL ASSISTANCE SERVICES (PAS)

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	7	11	57%	21	7
< = 45 Days (%)	100%	100%	0%		100%
> 45 Days (%)	0%	0%	0.0%		0%
Dropped	12	9	-25.0%	29	10
CLIENTS WAITING*					
Screened	1	1	0.0%	3	1
Pending	2	1	-50.0%	7	2
< = 90 Days (%)	100%	100%	0.0%		100%
> 90 Days (%)	0%	0%	0.0%		0%
Total Clients Waiting	3	2	-33.3%		1
Maximum Days on Waitlist	23	31	34.8%		48
Average Days Waiting	14	28	104.8%		28
CLIENTS APPROVED					
Approved	6	6	0.0%	15	5
Average Wait time till approved	38.60	25.00	-35.2%		42
CASELOAD					
Total Budgeted Caseload	129	128	-0.8%		132
Total Current Caseload	111	115	3.6%		111
LEAVERS - from Active					
Total # Closed Cases	2	2	0.0%	9	3
(Top 4 Closure Reasons, %)					
1. Transition to other Services	50%	0%	-50.0%		39.0%
2. Death	50%	50%	0.0%		37.0%
3. Referred to other Services	0%	0%	0.0%		0.0%
4. Non-Cooperation	0%	0%	0.0%		0.0%
LEAVERS - from Wait List					
Total # of Closed Cases	1	0	-100.0%	2	1
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	0%	0%	0%		33%
2. Loss of Contact	0%	0%	0%		0%
3. Referred to other Services	100%	0%	100%		33%
4. Withdrawn	0%	0%	0%		0%

*As of 10/30/2022: Of those waiting for services, none have become active; no one has closed and none have been waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	85	80	-5.9%	253	84
WAITLIST					
Total Unduplicated People Waiting	205	209	2.0%		205
<i>Referral - no plan type assigned</i>	87	64	-26.4%		74
<i>Dropped - no plan type assigned</i>	23	28	21.7%		26
<i>ATAP-Comprehensive</i>	1	4	300.0%		0
<i>ATAP-Insurance Assistance In-Network</i>	23	30	30.4%		0
<i>ATAP-Insurance Assistance Out-of-Network</i>	1	2	100.0%		0
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		59
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		20
<i>ATAP-Targeted Extensive</i>	0	0	0.0%		41
<i>ATAP-Therapeutic</i>	0	0	0.0%		27
<i>Medicaid FFS</i>	54	59	9.3%		45
<i>Medicaid MCO</i>	16	22	37.5%		1,046
Average Days on Waitlist	41	41	0.0%		983
CASELOAD					
People Placed This Month	21	42	100.0%	80	27
Average Days Waiting of People Newly Served	57	46	-19.3%		45
Total Budgeted Caseload	1005	1016	1.1%		1,046
Total Active Cases	981	1002	2.1%		983
<i>ATAP-Comprehensive</i>	60	63	5.0%		62
<i>ATAP-Insurance Assistance In-Network</i>	483	490	1.4%		488
<i>ATAP-Insurance Assistance Out-of-Network</i>	45	42	-6.7%		45
<i>ATAP-Service Coordination</i>	11	9	-18.2%		11
<i>ATAP-Social Skills</i>	10	10	0.0%		10
<i>ATAP-Targeted Basic - Supv & RBT</i>	11	12	9.1%		12
<i>ATAP-Targeted Extensive</i>	32	34	6.3%		33
<i>ATAP-Therapeutic</i>	2	2	0.0%		2
<i>ATAP-Transition Plan</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	317	330	4.1%		312
<i>Medicaid MCO</i>	10	10	0.0%		9
Age 18 Months to 5 Years	28%	28%	1.1%		30%
Age 6 years to 8 Years	29%	29%	-0.4%		28%
Age 9 years to 10 Years	13%	12%	-2.8%		12%
Age 11 years to 18 Years	30%	31%	0.5%		30%
Average Monthly Co-Payment	\$174.32	\$174.33	0.0%		\$175.09
% of Cases with No Co-Payment	72%	73%	1.4%		72%

LEAVERS					
Total # of Closed Cases (inc in Active)	18	7	-61.1%	32	11
Average Monthly Cost of Closed Cases	\$1,038.16	\$458.14	-55.9%		\$624.61
Children Dropped w/o rec'ing serv's (inc in Wait)	57	54	-5.3%	174	58

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	10	8	-20.0%	24	8
WAITLIST					
Total Persons on Waitlist	47	48	2.1%		66
<= 90 Days (%)	46.8%	37.5%	-19.9%		33%
> 90 Days (%)	53.2%	62.5%	17.5%		67%
Maximum Days on Waitlist	356	211	-40.7%		330
TIME UNTIL PLACEMENT					
Persons Placed This Month	71	6	-91.5%	80	27
Average Days until Placement	324	119	-63.3%		170
Maximum Days until Placement	446	362	-18.8%		305
TIME UNTIL COMPLETION					
Average Days until Completion	307	552	79.8%		464
Maximum Days until Completion	581	1,101	89.5%		792
CASELOAD					
Total Active Cases	149	140	-6.0%		125
LEAVERS					
Average Cost of Closed Cases	\$10,697.54	\$3,571.27	-66.6%		\$7,703.11
Total # of Closed Cases	8	15	87.5%	29	10
(Top 4 Closure Reasons, %)					
1 Goals Met	75.00%	73.33%	-2.2%		72%
2 Withdrawn	0.0%	20.0%	0.0%		18%
3 Died	25%	0.0%	-100.0%		8%
4 Other & Moved	0%	6.7%	0.0%		2%

*As of 9/30/2022: The data for the period has 48 people waiting for direct services funding, 30 of the cases waiting are over 90 days with the oldest at 211 days. There were 6 cases made active (Placed this Month) all of which have at least one prioritized IL Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 99% of all consumer goals being met in the year. The waitlist will continue to grow unless additional resources for the end services can be increased.

DISABILITY RX

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	0	0	0.0%	2	1
Maximum Dats to Process Applications ¹	0	0	0.0%	1	1
Approved	0	0	0.0%	2	1
In Progress	0	0	0.0%	0	0
Denied	0	0	0.0%	1	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases²	42	42	0.0%	126	42
LEAVERS³					
Total # of Closed Cases	0	0	0.0%	0	0

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

SENIOR RX
September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	9	9	0.0%	27	9
Maximum Dats to Process Applications ¹	23	1	-95.7%		9
Approved	5	3	-40.0%	17	6
In Progress	0	4	0.0%	6	2
Denied	4	2	-50.0%	13	4
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	432	424	-1.9%	1,288	429
LEAVERS³					
Total # of Closed Cases	13	8	-38.5%	28	9

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	754	748	-0.8%	2138	713
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	19	33	73.7%	85	28
Number of Services	29	54	86.2%	142	47
CASELOAD					
Total Budgeted Caseload	3549	3518	-0.9%		3540
Total Current Caseload	3569	3526	-1.2%		3536
LEAVERS					
Total # of Closed Cases	310	267	-13.9%	841	280

10/20/22: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Of the 54 delayed services identified from September, six (6) have since been initiated but are considered delayed, while an additional 10 (10) can be excluded from the count due to data entry errors or late entry. As of this date, 24 children remain who show zero of 38 services initiated. The number of services not yet initiated may be inflated due to untimely data entry occurring past the date of data generation for reporting. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

DEVELOPMENTAL SERVICES

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	128	125	-2.3%	351	117
1st Time	122	125	2.5%		115
Application Type					
Applied in last 90 days	266	283	6.4%		265
Applied 91-120 days ago	54	66	22.2%		54
Applied > 121 days ago	72	86	19.4%		73
Total Applications Processed	85	82	-3.5%	243	81
Approved	51	63	23.5%		55
Denied	18	12	-33.3%		15
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	16	8	-50.0%		12
2 Lacks Related Conditions Diagnosis	2	4	100.0%		2
Processing Time					
Average # of Days	71	74	4.2%		55
Timely Processing (# of Days)					
Approved	51	63	23.5%		55
Denied	18	12	-33.3%		15
Withdrawn	16	7	-56.3%		11
PENDING APPLICATIONS					
Total Persons in Pending Status	392	435	11.0%		392
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	51	63	23.5%	166	55
CASELOAD					
Total Cases	7,559	7,578	0.3%		7,563
Total Recipients	7,559	7,578	0.3%		7,563
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	45	48	6.7%	120	40
(Top 4 Closure Reasons, %)					
1 Moved Out of State	17	18	5.9%		41%
2 Lost Contact/Person no longer wants	18	20	11.1%		36%
3 Deceased	7	6	-14.3%		17%
4 No Longer Eligible/Other	3	4	33.3%		6%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

September-22

	Aug-22	Sep-22	Change from Prior Month	FY23 YTD	
				Total	Average
WAITLIST - Statewide	445	465	4.5%		
Unduplicated % Receiving Supports	27	24	-11.1%		
# Receiving Residential Supports	25	21	-16.0%		
# Receiving JDT Supports	10	9	-10.0%		
<= 90 Days	58	63	8.6%		15%
> 90 Days	387	402	3.9%		85%
Average Days On the Waitlist	385	395	2.6%		
Maximum Days on Waitlist	1,222	1,252	2.5%	1,252	1222
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	445	465	4.5%		448
Count of Waiver Waitlist on Medicaid	387	403	4.1%		
% of Waiver Waitlist on Medicaid	87.0%	86.7%	-0.3%		
AVAILABLE FEDERAL SLOTS ⁽¹⁾	357	361	1.1%		355
Less Pending Approvals (By DWSS & DHCFP)	260	248	-4.6%		258
ADDITIONS					
Combined Statewide	15	17	13.3%	48	
Average Days until Placement	251	195	-22.3%		207
Maximum Days until Placement	887	905	2.0%	905	
Priority Level 1	0	1		1	
Average Days until Placement	0	52			17
Maximum Days until Placement	0	52		52	
Priority Level 2	11	10	-9.1%	35	
Average Days until Placement	258	236	-8.5%		232
Maximum Days until Placement	887	905	2.0%	905	
Priority Level 3	4	6	50.0%	12	
Average Days until Placement	294	185	37.1%		179
Maximum Days until Placement	857	675	21.2%	857	
CASELOAD					
Total Waiver Cases/Recipients	2,592	2,597	0.2%		2,594
% Utilization to Total DS Caseload	34.3%	34.3%	-0.1%		34.3%

LEAVERS					
Total # of Closed Cases	6	19	216.7%	39	13
(Top 6 Closure Reasons, %)					
Ineligible	2	3	50.0%	14	35.9%
Institutionalization	0	3		5	12.8%
No longer wants service	1	4	300.0%	7	17.9%
Moved Out of State	1	5	400.0%	7	17.9%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	2	4	100.0%	6	15.4%
Other	0	0	0.0%	0	0.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.