

# Aging and Disability Services Division

## Caseload Statistics for

June 2023

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Deanna Smith at 702-486-3545 if you have any questions.

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# COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE) June-23

|                                 | May 22 | Jun-23  | Change from | F     | Y23     |
|---------------------------------|--------|---------|-------------|-------|---------|
|                                 | May-23 | Juli-23 | Prior Month | Total | Average |
| CLIENTS REFERRED                |        |         |             |       |         |
| Referred                        | 12     | 14      | 16.7%       | 341   | 28      |
| < = 45 Days (%)                 | 58.33% | 85.71%  | 46.94%      |       | 54%     |
| > 45 Days (%)                   | 42%    | 14%     | -65.71%     |       | 46%     |
| Dropped                         | 0      | 0       | 0.0%        | 0     | 0       |
| CLIENTS WAITING*                |        |         |             |       |         |
| Screened                        | 3      | 2       | -33.3%      | 20    | 2       |
| Pending                         | 0      | 1       | 100.0%      | 27    | 2       |
| < = 90 Days (%)                 | 0.00%  | 0.00%   | 0.0%        |       | 56%     |
| > 90 Days (%)                   | 57.14% | 100.00% | 75.0%       |       | 44%     |
| Total Clients Waiting           | 3      | 3       | 0.0%        |       | 5       |
| Maximum Days on Waitlist        | 140    | 170     | 21.4%       |       | 114     |
| Average days waiting            | 129    | 159     | 23.3%       |       | 81      |
| CLIENTS APPROVED                |        |         |             |       |         |
| Approved                        | 5      | 3       | -40.0%      | 34    | 3       |
| Average Wait time till approved | 74.00  | 26.00   | -64.9%      |       | 80      |
| CASELOAD                        |        |         |             |       |         |
| Total Budgeted Caseload         | 113    | 114     | 0.9%        |       | 110     |
| Total Current Caseload          | 86     | 83      | -3.5%       |       | 83      |
| LEAVERS - From Active           |        |         |             |       |         |
| Total # of Closed Cases         | 3      | 5       | 66.7%       | 31    | 3       |
| (Top 4 Closure Reasons, %)      |        |         |             |       |         |
| 1 Death                         | 33%    | 0%      | -100.0%     |       | 27%     |
| 2 Transition to Other Services  | 67%    | 0%      | -100.0%     |       | 6%      |
| 3 Moved Out of State            | 0%     | 0%      | 0.0%        |       | 6%      |
| 4 NH Placement                  | 0%     | 0%      | 0.0%        |       | 9%      |
| LEAVERS - From Wait List        |        |         |             |       |         |
| Total # of Closed Cases         | 0      | 0       | † †         | 23    | 2       |
| (Top 4 Closure Reasons, %)      |        |         |             |       |         |
| 1 Non-coorperation              | 0%     | 0%      | 0.0%        |       | 38%     |
| 2 Loss of Contact               | 0%     | 0%      | 0.0%        |       | 4%      |
| 3 Withdrawn                     | 0%     | 0%      | 0.0%        |       | 5%      |
| 4 Financially Ineligible        | 0%     | 0%      | 0.0%        |       | 28%     |

<sup>\*</sup>As of 7/17/2023: Of those waiting for services, two have become active; one has closed and one has been waiting over 90 days.

| HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY  June-23 |        |        |                         |       |         |  |
|---|--------|--------|-------------------------|-------|---------|--|
|   | May-23 | Jun-23 | Change from Prior Month |       | Y23     |  |
|   |        |        | FIIOI WIOIILII          | Total | Average |  |
| CLIENTS REFERRED  |        |        |                         |       |         |  |
| Referred  | 336    | 292    | -13.1%                  | 5091  | 424     |  |
| CLIENTS WAITING*  |        |        |                         |       |         |  |
| Nursing Facility  | 18     | 14     | -22.2%                  |       | 11      |  |
| Highest Level of Care (LOC)                                       | 68     | 70     | 2.9%                    |       | 57      |  |
| Significant Change in Support System                              | 60     | 78     | 30.0%                   |       | 43      |  |
| Transitioning from another Waiver                                 | 10     | 7      | -30.0%                  |       | 7       |  |
| Terminal Illness  | 44     | 43     | -2.3%                   |       | 34      |  |
| Least Minimal Essential Personal Care                             | 1176   | 1175   | -0.1%                   |       | 875     |  |
| Total Clients Waiting   | 1376   | 1387   | 0.8%                    |       | 1027    |  |
| Screened  | 1212   | 1166   | -3.8%                   |       | 949     |  |
| Pending   | 164    | 221    | 34.8%                   |       | 78      |  |
| <= 90 Days (%)  | 17%    | 15%    | -6.9%                   |       | 14%     |  |
| > 90 Days (%)   | 83.50% | 84.64% | 1.4%                    |       | 86%     |  |
| Maximum Days on Waitlist  | 576    | 606    | 5.2%                    |       | 440     |  |
| TIME UNTIL PLACEMENT  |        |        |                         |       |         |  |
| Total Persons Placed This Month                                   | 44     | 60     | 36.4%                   | 361   | 30      |  |
| Placement - Nursing Facility                                      |        |        |                         |       |         |  |
| Persons Placed This Month   | 8      | 7      | -12.5%                  | 56    | 5       |  |
| Minimum Days Until Placement                                      | 25     | 49     | 96.0%                   |       | 65      |  |
| Average Days Until Placement                                      | 124    | 84     | -32.3%                  |       | 101     |  |
| Maximum Days Until Placement                                      | 436    | 134    | -69.3%                  |       | 162     |  |
| Placement - Highest Level of Care (LOC)                           |        |        |                         |       |         |  |
| Persons Placed This Month   | 5      | 0      | -100.0%                 | 41    | 3       |  |
| Minimum Days Until Placement                                      | 97     | 0      | -100.0%                 |       | 60      |  |
| Average Days Until Placement                                      | 267    | 0      | -100.0%                 |       | 110     |  |
| Maximum Days Until Placement                                      | 533    | 0      | -100.0%                 |       | 174     |  |
| Placement - Significant Change in Support System                  |        |        |                         |       |         |  |
| Persons Placed This Month   | 7      | 6      | -14.3%                  | 82    | 7       |  |
| Minimum Days Until Placement                                      | 55     | 53     | -3.6%                   |       | 54      |  |
| Average Days Until Placement                                      | 87     | 90     | 3.4%                    |       | 104     |  |
| Maximum Days Until Placement                                      | 125    | 126    | 0.8%                    |       | 160     |  |
| Placement - Transitioning from another Waiver                     |        |        |                         |       |         |  |
| Persons Placed This Month   | 1      | 0      | -100.0%                 | 3     | 0       |  |
| Minimum Days Until Placement                                      | 83     | 0      | -100.0%                 |       | 26      |  |
| Average Days Until Placement                                      | 83     | 0      | -100.0%                 |       | 26      |  |
| Maximum Days Until Placement                                      | 83     | 0      | -100.0%                 |       | 26      |  |
| Placement - Terminal Illness                                      |        |        |                         |       |         |  |
| Persons Placed This Month   | 3      | 1      | -66.7%                  | 13    | 1       |  |
| Minimum Days Until Placement                                      | 48     | 66     | 37.5%                   |       | 71      |  |
| Average Days Until Placement                                      | 128    | 66     | -48.4%                  |       | 80      |  |
| Maximum Days Until Placement                                      | 236    | 66     | -72.0%                  |       | 91      |  |

| Placement - Least Minimal Essential Personal Care |        |        |        |     |      |
|---|--------|--------|--------|-----|------|
| Persons Placed This Month                         | 20     | 46     | 130.0% | 167 | 14   |
| Minimum Days Until Placement                      | 6      | 6      | 0.0%   |     | 47   |
| Average Days Until Placement                      | 259    | 289    | 11.6%  |     | 169  |
| Maximum Days Until Placement                      | 535    | 583    | 9.0%   |     | 376  |
| CASELOAD  |        |        |        |     |      |
| Total Budgeted Caseload                           | 2,958  | 2,981  | 0.8%   |     | 2868 |
| Total Current Caseload                            | 2,149  | 2,163  | 0.7%   |     | 2248 |
| Unduplicated Count Year-to-Date                   | 2,719  | 2,781  | 2.3%   |     | 2583 |
| LEAVERS - from Active                             |        |        |        |     |      |
| Total # of Closed Cases                           | 21     | 31     | 47.6%  | 455 | 38   |
| (Top 4 Closure Reasons, %)                        |        |        |        |     |      |
| Death   | 52.38% | 67.74% | 29.3%  |     | 49%  |
| NH Placement                                      | 23.81% | 16.13% | -32.3% |     | 17%  |
| Hospitalized                                      | 0.00%  | 0.00%  | 0.0%   |     | 6%   |
| Non-Cooperation                                   | 0.00%  | 3.23%  |        |     | 4%   |
| LEAVERS - from Wait List                          |        |        |        |     |      |
| Total # of Closed Cases                           | 65     | 63     | -3.1%  | 356 | 30   |
| (Top 4 Closure Reasons, #)                        |        |        |        |     |      |
| Non-Cooperation                                   | 24     | 23     | -4.2%  |     | 12   |
| Death   | 21     | 13     | -38.1% |     | 7    |
| Withdrawn   | 4      | 4      | 0.0%   |     | 3    |
| Loss of Contact                                   | 5      | 5      | 0.0%   |     | 2    |
| (Top 4 Closure Reasons, %)                        |        |        |        |     |      |
| Non-Cooperation                                   | 37%    | 37%    | -1%    |     | 49%  |
| Withdrawn   | 6%     | 6%     | 3.2%   |     | 10%  |
| Loss of Contact                                   | 8%     | 8%     | 3.3%   |     | 3%   |
| Death   | 32%    | 21%    | -36.0% |     | 16%  |

<sup>\*</sup>As of 7/14/2023: Of those waiting for services, 42 have become active; 20 have closed and 1,177 have been waiting over 90 days.

#### HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED June-23 **FY23** Change from May-23 Jun-23 **Prior Month** Total **Average REFERRALS Total Referrals** 107 104 -2.8% 1,636 136 **CLIENTS WAITING\* Nursing Facility** 4 6 50.0% 5 Severe Functional Disability / TBI 35 34 -2.9% 23 Minor Priority Status 21 27 28.6% 17 Non-Priority Status 316 0.6% 255 318 Total 376 385 2.4% 300 Screened 345 347 0.6% 278 Pending 31 38 22.6% 23 <= 90 Days (%) 16.22% 17.14% 5.7% 16% > 90 Days (%) 83.78% 82.86% -1.1% 84% Maximum Days on Waitlist 3.2% 436 560 578 TIME UNTIL PLACEMENT **Total Persons Placed This Month** 9 14 55.6% 88 **Placement - Nursing Facility** Persons Placed This Month 0 0 0.0% 16 1 Minimum Days until Placement 0 0 0.0% 44 Average Days until Placement 0 0 0.0% 66 Maximum Days until Placement 0 0 0.0% 91 Placement - Severe Functional Disability / TBI Persons Placed This Month 1 0 100.0% 1 0 Minimum Days until Placement 161 100.0% 107 Average Days until Placement 0 161 100.0% 124 Maximum Days until Placement 0 161 100.0% 141 Placement - Limited Risk Persons Placed This Month 2 2 0.0% 16 1 Minimum Days until Placement 258 98 -62.0% 107 Average Days until Placement 321 126 -60.7% 143 Maximum Days until Placement -59.9% 177 384 154 **Placement - Non-Priority Status** Persons Placed This Month 7 57.1% 47 11 4 Minimum Days until Placement 70 79 12.9% 101 Average Days until Placement 205 37.1% 168 281 Maximum Days until Placement 552 5.1% 281 580 CASELOAD **Total Budgeted Caseload** 1,307 1,319 0.9% 1,258 **Total Cases/Recipients** 1,019 0.1% 1,058 1,018 **Unduplicated Count Year-to-Date** 1.086 1,100 1.3% 1,156

| LEAVERS - From Active      |     |     |        |     |     |
|----------------------------|-----|-----|--------|-----|-----|
| Total # of Closed Cases    | 7   | 5   | -28.6% | 138 | 12  |
| (Top 4 Closure Reasons, %) |     |     |        |     |     |
| 1 Death                    | 29% | 40% | 40.0%  |     | 30% |
| 2 NH Placement             | 0%  | 0%  | 0.0%   |     | 15% |
| 3 Moved out of State       | 0%  | 60% | 60.0%  |     | 21% |
| 4 Recipient request        | 0%  | 0%  | 0.0%   |     | 0%  |
| LEAVERS - From Wait List   |     |     |        |     |     |
| Total # of Closed Cases    | 19  | 23  | 21.1%  | 173 | 14  |
| (Top 4 Closure Reasons, #) |     |     |        |     |     |
| 1 Non-cooperation          | 5   | 12  | 140%   |     | 10  |
| 2 Moved out of State       | 0   | 0   | 0%     |     | 0   |
| 3 Withdrawn                | 2   | 1   | -50%   |     | 1   |
| 4 Death                    | 0   | 3   | 100%   |     | 1   |
| (Top 4 Closure Reasons, %) |     |     |        |     |     |
| 1 Non-cooperation          | 26% | 52% | 100%   |     | 68% |
| 2 Moved out of State       | 0%  | 0%  | 0.0%   |     | 0%  |
| 3 Withdrawn                | 11% | 4%  | -59%   |     | 3%  |
| 4 Death                    | 0%  | 13% | 13%    |     | 12% |

<sup>\*</sup>As of 7/17/2023: Of those waiting for services, three have become active; six have closed and 346 have been waiting over 90 days.

#### PERSONAL ASSISTANCE SERVICES (PAS) June-23 **FY23** Change from May-23 Jun-23 **Prior Month** Total **Average CLIENTS REFERRED** Referred 5 8 60% 87 < = 45 Days (%) 80% 100% 25% 82% > 45 Days (%) 20% 0% -100% 18% 22 22 0.0% Dropped 181 15 **CLIENTS WAITING\*** Screened -100.0% 2 0 18 2 Pending 1 4 300.0% 24 2 < = 90 Days (%) 100% 75% -25.0% 95% 0.0% > 90 Days (%) 0% 25% 5% **Total Clients Waiting** 3 4 33.3% 4 Maximum Days on Waitlist 71 66 96 45.5% Average Days Waiting 48 63 29.8% 46 **CLIENTS APPROVED** Approved 14 -50.0% 67 6 -10.3% Average Wait time till approved 29.00 26.00 37 CASELOAD **Total Budgeted Caseload** 138 137 -0.7% 132 **Total Current Caseload** 131 133 1.5% 118 **LEAVERS - from Active** Total # Closed Cases 4 4 0.0% 36 3 (Top 4 Closure Reasons, %) 1. Transition to other Services 0% 25% 0.0% 10.0% 2. Death 0% 50% 50.0% 39.0% 0.0% 3. Referred to other Services 25% 0% 2.0% 4. Non-Cooperation 0% 0% 0.0% 6.0% **LEAVERS** - from Wait List Total # of Closed Cases 0 0 0.0% 5 0 (Top 4 Closure Reasons, %) 1. Non-Cooperation 0% 0% 0% 17% 2. Loss of Contact 0% 0% 0% 0% 3. Referred to other Services 0% 0% 0% 8% 4. Withdrawn 0% 0% 0% 0%

<sup>\*</sup>As of 7/17/2023: Of those waiting for services, three have become active; one has closed and no one has been waiting over 90 days.

## **AUTISM TREATMENT ASSISTANCE**

June-23

|   | May-23   | lay-23 Jun-23 | Change from Prior Month | FY23  |          |
|---|----------|---------------|-------------------------|-------|----------|
|   |          |               | Prior Worth             | Total | Average  |
| APPLICATIONS                                |          |               |                         |       |          |
| Total New Applications Received             | 67       | 104           | 55.2%                   | 1,053 | 88       |
| WAITLIST                                    |          |               |                         |       |          |
| Total Unduplicated People Waiting           | 192      | 221           | 15.1%                   |       | 209      |
| Referral - no plan type assigned            | 77       | 85            | 10.4%                   |       | 73       |
| Dropped - no plan type assigned             | 24       | 26            | 8.3%                    |       | 25       |
| ATAP-Comprehensive                          | 1        | 3             | 200.0%                  |       | 0        |
| ATAP-Insurance Assistance In-Network        | 19       | 17            | -10.5%                  |       | 0        |
| ATAP-Insurance Assistance Out-of-Network    | 0        | 0             | 0.0%                    |       | 0        |
| ATAP-Service Coordination                   | 0        | 0             | 0.0%                    |       | 0        |
| ATAP-Social Skills                          | 0        | 0             | 0.0%                    |       | 65       |
| ATAP-Targeted Basic - Supv & RBT            | 0        | 0             | 0.0%                    |       | 22       |
| ATAP-Targeted Extensive                     | 1        | 1             | 0.0%                    |       | 39       |
| ATAP-Therapeutic                            | 0        | 0             | 0.0%                    |       | 24       |
| Medicaid FFS                                | 60       | 66            | 10.0%                   |       | 43       |
| Medicaid MCO                                | 10       | 23            | 130.0%                  |       | 1,046    |
| Average Days on Waitlist                    | 41       | 35            | -14.6%                  |       | 989      |
| CASELOAD                                    |          |               |                         |       |          |
| People Placed This Month                    | 31       | 22            | -29.0%                  | 288   | 24       |
| Average Days Waiting of People Newly Served | 34       | 41            | 20.6%                   |       | 43       |
| Total Budgeted Caseload                     | 1092     | 1112          | 1.8%                    |       | 1,046    |
| Total Active Cases                          | 993      | 1002          | 0.9%                    |       | 989      |
| ATAP-Comprehensive                          | 62       | 61            | -1.6%                   |       | 63       |
| ATAP-Insurance Assistance In-Network        | 501      | 506           | 1.0%                    |       | 490      |
| ATAP-Insurance Assistance Out-of-Network    | 13       | 12            | -7.7%                   |       | 32       |
| ATAP-Service Coordination                   | 13       | 16            | 23.1%                   |       | 11       |
| ATAP-Social Skills                          | 9        | 8             | -11.1%                  |       | 9        |
| ATAP-Targeted Basic - Supv & RBT            | 13       | 13            | 0.0%                    |       | 12       |
| ATAP-Targeted Extensive                     | 28       | 32            | 14.3%                   |       | 31       |
| ATAP-Therapeutic                            | 4        | 3             | -25.0%                  |       | 3        |
| ATAP-Transition Plan                        | 0        | 0             | 0.0%                    |       | 0        |
| Medicaid FFS                                | 341      | 343           | 0.6%                    |       | 330      |
| Medicaid MCO                                | 9        | 8             | -11.1%                  |       | 8        |
| Age 18 Months to 5 Years                    | 34%      | 33%           | -1.5%                   |       | 30%      |
| Age 6 years to 8 Years                      | 28%      | 28%           | -1.6%                   |       | 28%      |
| Age 9 years to 10 Years                     | 11%      | 12%           | 9.8%                    |       | 12%      |
| Age 11 years to 18 Years                    | 27%      | 27%           | -0.5%                   |       | 29%      |
| Average Monthly Co-Payment                  | \$170.75 | \$172.94      | 1.3%                    |       | \$172.44 |
| % of Cases with No Co-Payment               | 73%      | 73%           | 0.0%                    |       | 73%      |

| LEAVERS   |          |          |        |     |          |
|---|----------|----------|--------|-----|----------|
| Total # of Closed Cases (inc in Active)           | 11       | 26       | 136.4% | 237 | 20       |
| Average Monthly Cost of Closed Cases              | \$712.80 | \$790.46 | 10.9%  |     | \$842.62 |
| Children Dropped w/o rec'ing serv's (inc in Wait) | 36       | 64       | 77.8%  | 709 | 59       |

<sup>†</sup>Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately. 114/136

\*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

#### \*Status Definitions

**Referral -** Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

**In Process -** Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

| INDEPENDENT LIVING                          |            |             |                            |          |            |  |  |  |
|---|------------|-------------|----------------------------|----------|------------|--|--|--|
|   | June-23    | une-23 FY23 |                            |          |            |  |  |  |
|   |            |             |                            | <u> </u> | Y 23       |  |  |  |
|   | May-23     | Jun-23      | Change from<br>Prior Month | Total    | Average    |  |  |  |
| APPLICATIONS                                |            |             |                            |          |            |  |  |  |
| Total New Applications Received & Processed | 19         | 6           | -68.4%                     | 117      | 10         |  |  |  |
| WAITLIST                                    |            |             |                            |          |            |  |  |  |
| Total Persons on Waitlist                   | 56         | 60          | 7.1%                       |          | 64         |  |  |  |
| <= 90 Days (%)                              | 37.5%      | 38.3%       | 2.1%                       |          | 32%        |  |  |  |
| > 90 Days (%)                               | 62.5%      | 61.7%       | -1.3%                      |          | 68%        |  |  |  |
| Maximum Days on Waitlist                    | 454        | 484         | 6.6%                       |          | 355        |  |  |  |
| TIME UNTIL PLACEMENT                        |            |             |                            |          |            |  |  |  |
| Persons Placed This Month                   | 28         | 2           | -92.9%                     | 158      | 13         |  |  |  |
| Average Days until Placement                | 205        | 73          | -64.4%                     |          | 117        |  |  |  |
| Maximum Days until Placement                | 321        | 145         | -54.8%                     |          | 207        |  |  |  |
| TIME UNTIL COMPLETION                       |            |             |                            |          |            |  |  |  |
| Average Days until Completion               | 370        | 710         | 91.9%                      |          | 523        |  |  |  |
| Maximum Days until Completion               | 799        | 2,046       | 156.1%                     |          | 1142       |  |  |  |
| CASELOAD                                    |            |             |                            |          |            |  |  |  |
| Total Active Cases                          | 125        | 110         | -12.0%                     |          | 114        |  |  |  |
| LEAVERS                                     |            |             |                            |          |            |  |  |  |
| Average Cost of Closed Cases                | \$9,517.65 | \$13,086.21 | 37.5%                      |          | \$9,028.79 |  |  |  |
| Total # of Closed Cases                     | 12         | 16          | 33.3%                      | 138      | 12         |  |  |  |
| (Top 4 Closure Reasons, %)                  |            |             |                            |          |            |  |  |  |
| 1 Goals Met                                 | 66.70%     | 75.00%      | 12.4%                      |          | 70%        |  |  |  |
| 2 Withdrawn                                 | 8.3%       | 6.3%        | -24.1%                     |          | 19%        |  |  |  |
| 3 Died                                      | 25%        | 0.0%        | -100.0%                    |          | 8%         |  |  |  |
| 4 Other & Moved                             | 0%         | 18.8%       | 0.0%                       |          | 3%         |  |  |  |

<sup>\*</sup>As of 6/30/2023: The data for the period has 60 people waiting for direct services funding, 23 of the cases waiting are over 90 days and 37 waiting over 90 days; the oldest at 484 days since eligibility. There were 2 cases made active (Placed this Month) all of which have at least one prioritized Independent Living Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 99.5% of all consumer goals being met in the year. The waitlist will continue to grow unless additional resources for the end services can be increased.

| DISABILITY RX  June-23                            |        |        |                            |       |         |  |  |
|---|--------|--------|----------------------------|-------|---------|--|--|
|   |        |        |                            | FY23  |         |  |  |
|   | May-23 | Jun-23 | Change from<br>Prior Month | Total | Average |  |  |
| APPLICATIONS                                      |        |        |                            |       |         |  |  |
| Total Applications Received                       | 1      | 2      | 100.0%                     | 12    | 1       |  |  |
| Maximum Dats to Process Applications <sup>1</sup> | 1      | 0      | -100.0%                    |       | 1       |  |  |
| Approved  | 1      | 2      | 100.0%                     | 9     | 1       |  |  |
| In Progress                                       | 0      | 0      | 0.0%                       | 3     | 0       |  |  |
| Denied  | 0      | 0      | 0.0%                       | 1     | 0       |  |  |
| WAITLIST  |        |        |                            |       |         |  |  |
| Total Persons on Waitlist                         | 0      | 0      | 0.0%                       | 0     | 0       |  |  |
| CASELOAD  |        |        |                            |       |         |  |  |
| Total Cases <sup>2</sup>                          | 42     | 42     | 0.0%                       | 501   | 42      |  |  |
| LEAVERS <sup>3</sup>                              |        |        |                            |       |         |  |  |
| Total # of Closed Cases                           | 1      | 2      | 100.0%                     | 8     | 1       |  |  |

### NOTES:

- Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
   Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
- 3. Leavers are active members who have been termed from the program.

| SENIOR RX June-23                                 |        |        |                            |       |         |  |  |
|---|--------|--------|----------------------------|-------|---------|--|--|
|   |        |        |                            | F     | Y23     |  |  |
|   | May-23 | Jun-23 | Change from<br>Prior Month | Total | Average |  |  |
| APPLICATIONS                                      |        |        |                            |       |         |  |  |
| Total Applications Received                       | 7      | 9      | 28.6%                      | 166   | 14      |  |  |
| Maximum Dats to Process Applications <sup>1</sup> | 1      | 22     | 2100.0%                    |       | 9       |  |  |
| Approved  | 6      | 7      | 16.7%                      | 103   | 9       |  |  |
| In Progress                                       | 1      | 1      | 0.0%                       | 39    | 3       |  |  |
| Denied  | 0      | 1      | 0.0%                       | 33    | 3       |  |  |
| WAITLIST  |        |        |                            |       |         |  |  |
| Total Persons on Waitlist                         | 0      | 0      | 0.0%                       | 0     | 0       |  |  |
| CASELOAD  |        |        |                            |       |         |  |  |
| Total Cases <sup>2</sup>                          | 416    | 415    | -0.2%                      | 5,071 | 423     |  |  |
| LEAVERS <sup>3</sup>                              |        |        |                            |       |         |  |  |
| Total # of Closed Cases                           | 15     | 8      | -46.7%                     | 125   | 10      |  |  |

### NOTES:

- Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
   Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
- 3. Leavers are active members who have been termed from the program.

| NEVADA EARLY INTERVENTION SERVICES  June-23 |        |        |                    |       |         |  |  |
|---|--------|--------|--------------------|-------|---------|--|--|
|   | May 22 |        | Change from        | FY23  |         |  |  |
|   | May-23 | Jun-23 | <b>Prior Month</b> | Total | Average |  |  |
| CHILDREN REFERRED                           |        |        |                    |       |         |  |  |
| Referred                                    | 752    | 709    | -5.7%              | 8512  | 709     |  |  |
| CHILDREN WAITING for ONE or MORE SERVICES   |        |        |                    |       |         |  |  |
| Total Children Waiting*                     | 73     | 46     | -37.0%             | 535   | 45      |  |  |
| Number of Services                          | 129    | 85     | -34.1%             | 912   | 76      |  |  |
| CASELOAD                                    |        |        |                    |       |         |  |  |
| Total Budgeted Caseload                     | 3574   | 3573   | 0.0%               |       | 3528    |  |  |
| Total Current Caseload                      | 3872   | 3919   | 1.2%               |       | 3640    |  |  |
| LEAVERS                                     |        |        |                    |       |         |  |  |
| Total # of Closed Cases                     | 245    | 273    | 11.4%              | 3116  | 260     |  |  |

Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

Combined caseload for the EI services system as increased by nearly 12% since the beginning of the fiscal year. Caseload and referrals have recovered to pre-pandemic numbers. The State caseload has increased by nearly 25% while the Community Provider caseload has increased by less than 1%. The disparity in increase is primarily attributed to the closure of two Community Providers programs this fiscal year with those caseloads largely being absorbed by the State.

One Community Provider program that was serving the Las Vegas area submitted their letter of intent to terminate their contract with ADSD/EI on 04/21/23. That program ended services as of 04/30/23. All cases were transferred as of 05/31/23 to both State and Community Provider programs in the south region. One Community Provider program serving children in Reno and Las Vegas entered referral rotation hold in both regions on 05/26/23 at the request of that program. They returned to referral rotation in Las Vegas on 06/13/23 and anticipate returning to referral rotation in Reno on 07/16/23.

| DEVELOPMENTAL SERVICES  June-23           |        |        |             |       |         |  |  |
|---|--------|--------|-------------|-------|---------|--|--|
| May 2023 lastest data received.           |        |        | Change from | FY23  |         |  |  |
|   | May-23 | Jun-23 | Prior Month | Total | Average |  |  |
| APPLICATIONS                              |        |        |             |       |         |  |  |
| Total Applications Received               | 42     |        | -100.0%     |       | 0       |  |  |
| 1st Time                                  | 42     |        | -100.0%     |       |         |  |  |
| Application Type                          |        |        |             |       |         |  |  |
| Applied in last 90 days                   | 341    |        | -100.0%     |       |         |  |  |
| Applied 91-120 days ago                   | 61     |        | -100.0%     |       |         |  |  |
| Applied > 121 days ago                    | 97     |        | -100.0%     |       |         |  |  |
| Total Applications Processed              | 110    |        | -100.0%     |       | 0       |  |  |
| Approved                                  | 71     |        | -100.0%     |       |         |  |  |
| Denied                                    | 24     |        | -100.0%     |       |         |  |  |
| (Top 4 Denial Reasons)                    |        |        |             |       |         |  |  |
| 1 Lacks Intellectual Disability Diagnosis | 16     |        | -100.0%     |       |         |  |  |
| 2 Lacks Related Conditions Diagnosis      | 4      |        | -100.0%     |       |         |  |  |
| Processing Time                           |        |        |             |       |         |  |  |
| Average # of Days                         | 81     |        | -100.0%     |       |         |  |  |
| Timely Processing (# of Days)             |        |        |             |       |         |  |  |
| Approved                                  | 71     |        | -100.0%     |       |         |  |  |
| Denied                                    | 24     |        | -100.0%     |       |         |  |  |
| Withdrawn                                 | 15     |        | -100.0%     |       |         |  |  |
| PENDING APPLICATIONS                      |        |        |             |       |         |  |  |
| Total Persons in Pending Status           | 517    |        | -100.0%     |       |         |  |  |
| TIME UNTIL PLACEMENT                      |        |        |             |       |         |  |  |
| Total Persons Placed this Month           | 71     |        | -100.0%     |       | 0       |  |  |
| CASELOAD                                  |        |        |             |       |         |  |  |
| Total Cases                               | 7,819  |        | -100.0%     |       |         |  |  |
| Total Recipients                          | 7,819  |        | -100.0%     |       |         |  |  |
| Average Recipients per Case               | 1.00   |        | -100.0%     |       |         |  |  |
| LEAVERS                                   |        |        |             |       |         |  |  |
| Total # of Closed Cases                   | 33     |        | -100.0%     |       | 0       |  |  |
| (Top 4 Closure Reasons, %)                |        |        |             |       |         |  |  |
| 1 Moved Out of State                      | 9      |        | -100.0%     |       |         |  |  |
| 2 Lost Contact/Person no longer wants     | 29     |        | -100.0%     |       |         |  |  |
| 3 Deceased                                | 6      |        | -100.0%     |       |         |  |  |
| 4 No Longer Eligible/Other                | 3      |        | -100.0%     |       |         |  |  |

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-23

| No data received as of 7/17/2023.        | June-23 | Jun-23 | Change from Prior Month                          | FY23  |         |
|--|---------|--------|--|-------|---------|
|  | May-23  |        |  | Total | Average |
|  |         |        |  |       |         |
| WAITLIST - Statewide                     |         |        |  |       |         |
| Unduplicated Receiving Supports          |         |        |  |       |         |
| # Receiving Residential Supports         |         |        | <u> </u>   |       |         |
| # Receiving JDT Supports                 |         |        |  |       |         |
| <= 90 Days                               |         |        |  |       |         |
| > 90 Days                                |         |        |  |       |         |
| Average Days On the Waitlist             |         |        |  |       |         |
| Maximum Days on Waitlist                 |         |        |  |       |         |
| Priority Level                           |         |        |  |       |         |
| Level 1 - Institutionalized Residents    |         |        |  |       |         |
| Level 2 - Institutionalization Imminent  |         |        |  |       |         |
| Level 3 - Eligible for Waiver Services   |         |        |  |       |         |
| Count of Waiver Waitlist on Medicaid     |         |        |  |       |         |
| % of Waiver Waitlist on Medicaid         |         |        |  |       |         |
| AVAILABLE FEDERAL SLOTS (1)              |         |        |  |       |         |
| Less Pending Approvals (By DWSS & DHCFP) |         |        |  |       |         |
| ADDITIONS                                |         |        |  |       |         |
| Combined Statewide                       |         |        |  |       |         |
| Average Days until Placement             |         |        |  |       |         |
| Maximum Days until Placement             |         |        |  |       |         |
| Priority Level 1                         |         |        | 1  |       |         |
| Average Days until Placement             |         |        | 1  |       |         |
| Maximum Days until Placement             |         |        |  |       |         |
| Priority Level 2                         |         |        |  |       |         |
| Average Days until Placement             |         |        |  |       |         |
| Maximum Days until Placement             |         |        |  |       |         |
| Priority Level 3                         |         |        |  |       |         |
| Average Days until Placement             |         |        | <del>                                     </del> |       |         |
| Maximum Days until Placement             |         |        | † †  |       |         |
| CASELOAD                                 |         |        |  |       |         |
| Total Waiver Cases/Recipients            |         |        |  |       |         |
| % Utilization to Total DS Caseload       |         |        |  |       |         |

| LEAVERS                         |  |  |  |
|---------------------------------|--|--|--|
| Total # of Closed Cases         |  |  |  |
| (Top 6 Closure Reasons, %)      |  |  |  |
| Ineligible                      |  |  |  |
| Institutionalization            |  |  |  |
| No longer wants service         |  |  |  |
| Moved Out of State              |  |  |  |
| No longer meets LOC for ICF/IDD |  |  |  |
| Deceased                        |  |  |  |
| Other                           |  |  |  |

<sup>(1)</sup> Available applications no longer includes subtraction of pending applications in the calculation.