



## Aging and Disability Services Division

### Caseload Statistics for

March 2023

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Deanna Smith at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	46	42	-8.7%	316	35
< = 45 Days (%)	47.83%	42.86%	-10.39%		56%
> 45 Days (%)	52%	57%	9.53%		44%
Dropped	0	0	0.0%	0	0
<b>CLIENTS WAITING*</b>					
Screened	3	1	-66.7%	20	2
Pending	1	1	0.0%	26	3
< = 90 Days (%)	0.00%	100.00%	100.0%		52%
> 90 Days (%)	100.00%	0.00%	-100.0%		48%
Total Clients Waiting	4	2	-50.0%		5
Maximum Days on Waitlist	131	53	-59.5%		124
Average days waiting	130	38	-70.8%		88
<b>CLIENTS APPROVED</b>					
Approved	3	2	-33.3%	31	3
Average Wait time till approved	64	92	43.8%		86
<b>CASELOAD</b>					
Total Budgeted Caseload	111	114	2.7%		110
Total Current Caseload	81	83	2.5%		83
<b>LEAVERS - From Active</b>					
Total # of Closed Cases	3	1	-66.7%	28	3
(Top 4 Closure Reasons, %)					
1 Death	33%	100%	203.0%		27%
2 Transition to Other Services	0%	0%	0.0%		6%
3 Moved Out of State	0%	0%	0.0%		6%
4 NH Placement	0%	0%	0.0%		9%
<b>LEAVERS - From Wait List</b>					
Total # of Closed Cases	2	4	100.0%	22	2
(Top 4 Closure Reasons, %)					
1 Non-cooperation	100%	50%	-50.0%		38%
2 Loss of Contact	0%	0%	0.0%		4%
3 Withdrawn	0%	25%	25.0%		5%
4 Financially Ineligible	0%	0%	0.0%		28%

\*As of 4/17/2023: Of those waiting for services, one has become active; and none have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	334	353	5.7%	4161	462
<b>CLIENTS WAITING*</b>					
Nursing Facility	16	12	-25.0%		9
Highest Level of Care (LOC)	73	79	8.2%		52
Significant Change in Support System	41	41	0.0%		36
Transitioning from another Waiver	10	9	-10.0%		6
Terminal Illness	39	46	17.9%		30
Least Minimal Essential Personal Care	1038	1097	5.7%		778
Total Clients Waiting	1217	1284	5.5%		912
Screened	1152	1205	4.6%		863
Pending	65	79	21.5%		49
< = 90 Days (%)	13%	16%	17.2%		14%
> 90 Days (%)	86.77%	84.50%	-2.6%		86%
Maximum Days on Waitlist	485	515	6.2%		395
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	13	49	276.9%	211	23
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	2	9	350.0%	35	4
Minimum Days Until Placement	136	39	-71.3%		74
Average Days Until Placement	150	104	-30.7%		98
Maximum Days Until Placement	164	180	9.8%		130
<b>Placement - Highest Level of Care (LOC)</b>					
Persons Placed This Month	1	5	400.0%	29	3
Minimum Days Until Placement	75	57	-24.0%		65
Average Days Until Placement	75	216	188.0%		106
Maximum Days Until Placement	75	377	402.7%		155
<b>Placement - Significant Change in Support System</b>					
Persons Placed This Month	5	18	260.0%	63	7
Minimum Days Until Placement	56	39	-30.4%		60
Average Days Until Placement	156	131	-16.0%		112
Maximum Days Until Placement	321	273	-15.0%		175
<b>Placement - Transitioning from another Waiver</b>					
Persons Placed This Month	0	0	0.0%	2	0
Minimum Days Until Placement	0	0	0.0%		29
Average Days Until Placement	0	0	0.0%		29
Maximum Days Until Placement	0	0	0.0%		29
<b>Placement - Terminal Illness</b>					
Persons Placed This Month	0	1	100.0%	8	1
Minimum Days Until Placement	0	195	100.0%		73
Average Days Until Placement	0	195	100.0%		76
Maximum Days Until Placement	0	195	100.0%		79
<b>Placement - Least Minimal Essential Personal Care</b>					
Persons Placed This Month	5	16	220.0%	75	8
Minimum Days Until Placement	39	66	69.2%		59
Average Days Until Placement	147	216	46.9%		141
Maximum Days Until Placement	432	501	16.0%		317
<b>CASELOAD</b>					
<b>Total Budgeted Caseload</b>	2,876	2,911	1.2%		2868
<b>Total Current Caseload</b>	2,149	2,139	-0.5%		2280
<b>Unduplicated Count Year-to-Date</b>	2,581	2,630	1.9%		2535
<b>LEAVERS - from Active</b>					
<b>Total # of Closed Cases</b>	25	49	96.0%	369	41
<b>(Top 4 Closure Reasons, %)</b>					
Death	44.00%	34.69%	-21.2%		45%
NH Placement	20.00%	22.45%	12.3%		17%
Hospitalized	8.00%	4.08%	-49.0%		6%
Non-Cooperation	8.00%	8.16%	2.0%		4%
<b>LEAVERS - from Wait List</b>					
<b>Total # of Closed Cases</b>	13	40	207.7%	181	20
<b>(Top 4 Closure Reasons, #)</b>					
Non-Cooperation	4	11	175.0%		9
Death	3	8	166.7%		3
Withdrawn	1	5	400.0%		2
Loss of Contact	0	3			1
<b>(Top 4 Closure Reasons, %)</b>					
Non-Cooperation	31%	28%	-11%		53%
Withdrawn	23%	20%	-13.3%		13%
Loss of Contact	7.69%	13%	62.5%		10%
Death	0%	8%			2%

\*As of 4/17/2023: Of those waiting for services, 26 have become active; 16 have closed and 1,096 have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>REFERRALS</b>					
Total Referrals	94	93	-1.1%	1,331	148
<b>CLIENTS WAITING*</b>					
Nursing Facility	8	4	-50.0%		5
Severe Functional Disability / TBI	24	26	8.3%		20
Minor Priority Status	21	19	-9.5%		15
Non-Priority Status	297	309	4.0%		236
<b>Total</b>	<b>350</b>	<b>358</b>	<b>2.3%</b>		<b>276</b>
Screened	325	335	3.1%		256
Pending	25	23	-8.0%		19
<= 90 Days (%)	14.57%	13.41%	-8.0%		15%
> 90 Days (%)	85.43%	86.59%	1.4%		85%
Maximum Days on Waitlist	484	515	6.4%		394
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed This Month	1	12	1100.0%	55	6
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	0	6	100.0%	14	2
Minimum Days until Placement	0	44	100.0%		42
Average Days until Placement	0	95	100.0%		60
Maximum Days until Placement	0	169	100.0%		80
<b>Placement - Severe Functional Disability / TBI</b>					
Persons Placed This Month	0	0	0.0%	8	1
Minimum Days until Placement	0	0	0.0%		99
Average Days until Placement	0	0	0.0%		118
Maximum Days until Placement	0	0	0.0%		138
<b>Placement - Limited Risk</b>					
Persons Placed This Month	0	0	0.0%	10	1
Minimum Days until Placement	0	0	0.0%		74
Average Days until Placement	0	0	0.0%		90
Maximum Days until Placement	0	0	0.0%		104
<b>Placement - Non-Priority Status</b>					
Persons Placed This Month	1	1	0.0%	23	3
Minimum Days until Placement	317	102	-67.8%		113
Average Days until Placement	317	168	-47.0%		140
Maximum Days until Placement	317	307	-3.2%		180
<b>CASELOAD</b>					
Total Budgeted Caseload	1,274	1,286	0.9%		1,258
Total Cases/Recipients	1,028	1,023	-0.5%		1,071
Unduplicated Count Year-to-Date	1,054	1,067	1.2%		1,179
<b>LEAVERS - From Active</b>					
Total # of Closed Cases	11	19	72.7%	115	13
<b>(Top 4 Closure Reasons, %)</b>					
1 Death	36%	21%	-42.0%		28%
2 NH Placement	18%	16%	-13.2%		18%
3 Moved out of State	9%	16%	73.6%		19%
4 Recipient request	0%	0%	0.0%		1%
<b>LEAVERS - From Wait List</b>					
Total # of Closed Cases	2	23	1050.0%	109	12
<b>(Top 4 Closure Reasons, #)</b>					
1 Non-cooperation	0	15	100%		10
2 Moved out of State	0	1	100%		0
3 Withdrawn	0	0	0%		0
4 Death	2	0	-100%		1
<b>(Top 4 Closure Reasons, %)</b>					
1 Non-cooperation	0%	65%	100%		73%
2 Moved out of State	0%	4%	0.0%		0%
3 Withdrawn	0%	0%	0.0%		3%
4 Death	100%	0%	-100%		15%

\*As of 4/17/2023: Of those waiting for services, six has become active; 12 have closed and 303 have been waiting over 90 days.

PERSONAL ASSISTANCE SERVICES (PAS)					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	9	7	-22%	63	7
< = 45 Days (%)	78%	71%	-8%		80%
> 45 Days (%)	22%	29%	29%		20%
Dropped	18	16	-11.1%	114	13
<b>CLIENTS WAITING*</b>					
Screened	1	2	100.0%	15	2
Pending	2	1	-50.0%	15	2
< = 90 Days (%)	100%	100%	0.0%		96%
> 90 Days (%)	0%	0%	0.0%		4%
Total Clients Waiting	3	3	0.0%		3
Maximum Days on Waitlist	54	71	31.5%		70
Average Days Waiting	39	37	-4.3%		46
<b>CLIENTS APPROVED</b>					
Approved	7	9	28.6%	41	5
Average Wait time till approved	45.00	36.00	-20.0%		40
<b>CASELOAD</b>					
Total Budgeted Caseload	138	136	-1.4%		132
Total Current Caseload	117	122	4.3%		115
<b>LEAVERS - from Active</b>					
Total # Closed Cases	2	2	0.0%	25	3
(Top 4 Closure Reasons, %)					
1. Transition to other Services	0%	0%	0.0%		11.0%
2. Death	50%	0%	-100.0%		39.0%
3. Referred to other Services	0%	0%	0.0%		0.0%
4. Non-Cooperation	0%	0%	0.0%		8.0%
<b>LEAVERS - from Wait List</b>					
Total # of Closed Cases	1	0	-100.0%	5	1
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	0%	0%	0%		22%
2. Loss of Contact	0%	0%	0%		0%
3. Referred to other Services	0%	0%	0%		11%
4. Withdrawn	0%	0%	0%		0%

\*As of 3/1/2023: Of those waiting for services, all three have become active; and none have been waiting over 90 days.

AUTISM TREATMENT ASSISTANCE					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received	93	102	9.7%	778	86
<b>WAITLIST</b>					
Total Unduplicated People Waiting	224	238	6.3%		208
Referral - no plan type assigned	74	72	-2.7%		70
Dropped - no plan type assigned	17	32	88.2%		25
ATAP-Comprehensive	4	5	25.0%		0
ATAP-Insurance Assistance In-Network	23	30	30.4%		0
ATAP-Insurance Assistance Out-of-Network	0	0	0.0%		0
ATAP-Service Coordination	0	0	0.0%		0
ATAP-Social Skills	0	0	0.0%		66
ATAP-Targeted Basic - Supv & RBT	0	0	0.0%		21
ATAP-Targeted Extensive	1	0	-100.0%		40
ATAP-Therapeutic	0	0	0.0%		23
Medicaid FFS	77	71	-7.8%		45
Medicaid MCO	28	28	0.0%		1,046
Average Days on Waitlist	39	40	2.6%		988
<b>CASELOAD</b>					
People Placed This Month	24	39	62.5%	210	23
Average Days Waiting of People Newly Served	36	42	16.7%		45
Total Budgeted Caseload	1051	1058	0.7%		1,046
Total Active Cases	979	991	1.2%		988
ATAP-Comprehensive	63	62	-1.6%		63
ATAP-Insurance Assistance In-Network	483	494	2.3%		487
ATAP-Insurance Assistance Out-of-Network	30	23	-23.3%		38
ATAP-Service Coordination	11	12	9.1%		11
ATAP-Social Skills	8	9	12.5%		9
ATAP-Targeted Basic - Supv & RBT	13	12	-7.7%		12
ATAP-Targeted Extensive	27	27	0.0%		31
ATAP-Therapeutic	4	4	0.0%		3
ATAP-Transition Plan	0	0	0.0%		0
Medicaid FFS	332	339	2.1%		327
Medicaid MCO	8	9	12.5%		8
Age 18 Months to 5 Years	32%	33%	4.1%		29%
Age 6 years to 8 Years	28%	28%	-1.9%		29%
Age 9 years to 10 Years	12%	11%	-1.2%		12%
Age 11 years to 18 Years	28%	28%	-2.3%		30%
Average Monthly Co-Payment	\$173.25	\$168.68	-2.6%		\$172.86
% of Cases with No Co-Payment	73%	73%	0.0%		73%
<b>LEAVERS</b>					
Total # of Closed Cases (inc in Active)	15	31	106.7%	177	20
Average Monthly Cost of Closed Cases	\$1,579.98	\$872.50	-44.8%		\$892.38
Children Dropped w/o rec'ing serv's (inc in Wait)	62	79	27.4%	537	60
<p>*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately. 114/136 children Dropped due to MCO coverage (84%)</p> <p>*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting</p> <p>*Status Definitions</p> <p><b>Referral</b> - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending</p> <p><b>Pending</b> - Clients in this status have been processed and on the Waitlist, waiting for services</p> <p><b>In Process</b> - Clients in this status have been given a slot for services, but have not yet begun to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.</p>					

INDEPENDENT LIVING					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	10	8	-20.0%	83	9
<b>WAITLIST</b>					
Total Persons on Waitlist	75	82	9.3%		65
<= 90 Days (%)	36.0%	30.5%	-15.3%		31%
> 90 Days (%)	64.0%	69.5%	8.6%		69%
Maximum Days on Waitlist	362	394	8.8%		322
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	5	5	0.0%	103	11
Average Days until Placement	27	144	433.3%		88
Maximum Days until Placement	122	356	191.8%		179
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	481	747	55.3%		529
Maximum Days until Completion	700	1,671	138.7%		1133
<b>CASELOAD</b>					
Total Active Cases	92	90	-2.2%		113
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$12,372.71	\$7,906.95	-36.1%		\$8,460.18
Total # of Closed Cases	8	6	-25.0%	105	12
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	75.00%	83.30%	11.1%		66%
2 Withdrawn	12.5%	16.7%	33.3%		24%
3 Died	12.5%	0.0%	-100.0%		8%
4 Other & Moved	0%	0.0%	0.0%		2%
<p>*As of 3/31/2023: The data for the period has 82 people waiting for direct services funding, 25 consumer waiting are under 90 days and 57 waiting over 90 days; the oldest at 394 days since eligibility. There were 5 cases made active (Placed this Month) all of which have at least one prioritized Independent Living Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 99.5% of all consumer goals being met in the year. The waitlist will continue to grow unless additional resources for the end services can be increased.</p>					

<b>DISABILITY RX</b>					
<b>March-23</b>					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	2	1	-50.0%	9	1
Maximum Dats to Process Applications <sup>1</sup>	2	0	-100.0%		1
Approved	1	0	-100.0%	6	1
In Progress	1	1	0.0%	3	0
Denied	0	0	0.0%	1	0
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
<b>CASELOAD</b>					
Total Cases <sup>2</sup>	43	42	-2.3%	376	42
<b>LEAVERS<sup>3</sup></b>					
Total # of Closed Cases	0	1	0.0%	4	0
NOTES:					
1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.					
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.					
3. Leavers are active members who have been termed from the program.					

<b>SENIOR RX</b>					
<b>May-23</b>					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	17	26	52.9%		15
Maximum Days to Process Applications <sup>1</sup>	7	19	171.4%		9
Approved	10	11	10.0%	83	9
In Progress	6	10	66.7%	35	4
Denied	1	5	400.0%	30	3
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
<b>CASELOAD</b>					
Total Cases <sup>2</sup>	419	425	1.4%	3,822	425
<b>LEAVERS<sup>3</sup></b>					
Total # of Closed Cases	10	5	-50.0%	88	10
NOTES:					
1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.					
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.					
3. Leavers are active members who have been termed from the program.					



NEVADA EARLY INTERVENTION SERVICES					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>CHILDREN REFERRED</b>					
Referred	685	726	6.0%	6327	703
<b>CHILDREN WAITING for ONE or MORE SERVICES</b>					
Total Children Waiting*	49	54	10.2%	328	36
Number of Services	82	87	6.1%	594	66
<b>CASELOAD</b>					
Total Budgeted Caseload	3475	3523	1.4%		3515
Total Current Caseload	3599	3745	4.1%		3566
<b>LEAVERS</b>					
Total # of Closed Cases	231	257	11.3%	2365	263
<p>04/14/23: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner. One Community Provider program that was serving Reno ended their contract with ADSD - Early Intervention on 10/31/22. Those cases were transferred to other programs. One new Community Provider program joined the EI system as of 01/01/23. They are serving the south region and began accepting referrals on 02/01/23.</p> <p>Of the 87 services that were delayed in March, one (1) service can be excluded due to a data error; nine (9) services can be excluded because they started on time but were entered into the data system late; and four (4) can be excluded because they were determined to be delayed due to the parent/guardian. Thirteen (13) additional services for nine (9) children can be excluded because only some services were delayed while others initiated on time. These children do not meet the criteria for waiting services reporting which includes children waiting for all services with zero services initiated. This leaves 60 remaining services for 38 children. Of these 60 services, 21 have since initiated but were still delayed.</p>					

DEVELOPMENTAL SERVICES					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>APPLICATIONS</b>					
<b>Total Applications Received</b>	131	136	3.8%	998	111
1st Time	131	136	3.8%		112
Application Type					
Applied in last 90 days	278	293	5.4%		257
Applied 91-120 days ago	42	33	-21.4%		53
Applied > 121 days ago	140	118	-15.7%		110
<b>Total Applications Processed</b>	100	151	51.0%	874	97
<b>Approved</b>	75	115	53.3%		69
<b>Denied</b>	15	20	33.3%		15
<b>(Top 4 Denial Reasons)</b>					
1 Lacks Intellectual Disability Diagnosis	12	15	25.0%		12
2 Lacks Related Conditions Diagnosis	3	3	0.0%		3
<b>Processing Time</b>					
Average # of Days	83	84	0.6%		81
<b>Timely Processing (# of Days)</b>					
<b>Approved</b>	75	115	53.3%		69
<b>Denied</b>	15	20	33.3%		15
<b>Withdrawn</b>	10	16	60.0%		14
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	460	444	-3.5%		420
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	75	115	53.3%	619	69
<b>CASELOAD</b>					
<b>Total Cases</b>	7,707	7,756	0.6%		7,627
<b>Total Recipients</b>	7,707	7,756	0.6%		7,627
<b>Average Recipients per Case</b>	1.00	1.00	0.0%		1
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	29	58	100.0%	369	41
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	15	0	-100.0%		31%
2 Lost Contact/Person no longer wants	9	27	200.0%		44%
3 Deceased	7	5	-28.6%		16%
4 No Longer Eligible/Other	6	10	66.7%		9%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES					
March-23					
	Feb-23	Mar-23	Change from Prior Month	FY23 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	539	493	-8.5%		
Unduplicated Receiving Supports	16	17	6.3%		
# Receiving Residential Supports	14	16	14.3%		
# Receiving JDT Supports	7	6	-14.3%		
<= 90 Days	53	56	5.7%		12%
> 90 Days	486	437	-10.1%		88%
Average Days On the Waitlist	470	485	3.2%		
Maximum Days on Waitlist	1,403	1,434	2.2%	1,434	1313
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	539	493	-8.5%		486
Count of Waiver Waitlist on Medicaid	465	426	-8.4%		
% of Waiver Waitlist on Medicaid	86.3%	86.4%	0.2%		
<b>AVAILABLE FEDERAL SLOTS <sup>(1)</sup></b>	444	439	-1.1%		392
Less Pending Approvals (By DWSS & DHCFP)	218	279	28.0%		242
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	11	16	45.5%	119	
Average Days until Placement	197	214	8.8%		197
Maximum Days until Placement	1,882	1,296	-31.1%	1,882	
<b>Priority Level 1</b>	0	0		3	
Average Days until Placement	0	0			19
Maximum Days until Placement	0	0		59	
<b>Priority Level 2</b>	7	14	100.0%	59	
Average Days until Placement	554	455	-18.0%		283
Maximum Days until Placement	1,882	1,296	-31.1%	1,075	
<b>Priority Level 3</b>	4	2	-50.0%	41	
Average Days until Placement	96	87	-9.6%		233
Maximum Days until Placement	385	131	-66.0%	1,075	
<b>CASELOAD</b>					
Total Waiver Cases/Recipients	2,564	2,579	0.6%		2,586
% Utilization to Total DS Caseload	33.3%	33.2%	-0.1%		33.9%
<b>LEAVERS</b>					
Total # of Closed Cases	26	17	-34.6%	171	19
(Top 6 Closure Reasons, %)					
Ineligible	9	5	-44.4%	48	28.1%
Institutionalization	4	2	-50.0%	19	11.1%
No longer wants service	6	2	-66.7%	37	21.6%
Moved Out of State	0	4		23	13.5%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	7	4	-42.9%	42	24.6%
Other	0	0	0.0%	2	1.2%

(1) Available applications no longer includes subtraction of pending applications in the calculation.