



Aging and Disability Services Division

Caseload Statistics for

June 2025

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
CLIENTS REFERRED					
Referred	3	2	-33%	72	6
< = 45 Days (%)	33.3%	100%	200%		58%
> 45 Days (%)	67%	0%	-100%		42%
CLIENTS WAITING*					
Screened	1	0	-100%	70	6
Pending	13	13	0%	123	10
< = 90 Days (%)	14.3%	7.7%	-46%		16%
> 90 Days (%)	85.7%	92.3%	8%		84%
Total Clients Waiting	14	13	-7%		16
Maximum Days on Waitlist	487	481	-1%		357
Average days waiting	303	315	4%		211
CLIENTS APPROVED					
Approved	0	0	0.0%	2	0
Average Wait time till approved	0	0	0.0%		167
CASELOAD					
Total Budgeted Caseload	97	99	2.1%		97
Total Current Caseload	44	41	-6.8%		53
LEAVERS - From Active					
Total # of Closed Cases	2	3	50.0%	29	2
(Top 4 Closure Reasons, %)					
1 Death	50%	67%	34.0%		46%
2 Non-Cooperation	50%	0%	-100.0%		2%
3 Hospitalization	0%	33%	33.0%		10%
4 Transferred to other Program	0%	0%	0.0%		17%
LEAVERS - From Wait List					
Total # of Closed Cases	0	1	100.0%	11	1
(Top 4 Closure Reasons, %)					
1 Non-cooperation	0%	0%	0.0%		21%
2 Loss of Contact	0%	0%	0.0%		0%
3 Withdrawn	0%	0%	0.0%		8%
4 Financially Ineligible	0%	0%	0.0%		0%

*As of 7/21/2025: Due to the data base conversion no current data is available at this time.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
CLIENTS REFERRED					
Referred	310	320	3.2%	3468	289
CLIENTS WAITING*					
Nursing Facility and Significant Support Change and Crisis Situation	42	31	-26.2%		61
Significant Support Change or Crisis Situation and Max Assistance	46	33	-28.3%		50
Significant Support Change or Crisis Situation and LOC Score of 5 or More	444	448	0.9%		337
All Others	1492	1543	3.4%		1283
Total Clients Waiting	2024	2055	1.5%		1732
Screened	1892	1957	3.4%		1559
Pending	132	98	-25.8%		173
< = 90 Days (%)	17%	16%	-4.9%		20%
> 90 Days (%)	82.8%	83.6%	1.0%		80%
Maximum Days on Waitlist	811	1175	44.9%		736
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	119	146	22.7%	1168	97
Placement - Nursing Facility and Significant Support Change and Crisis Situation					
Persons Placed This Month	38	42	10.5%	354	30
Minimum Days Until Placement	20	11	-45.0%		28
Average Days Until Placement	51	60	17.6%		81
Maximum Days Until Placement	101	255	152.5%		279
Placement - Significant Support Change or Crisis Situation and Max Assistance					
Persons Placed This Month	29	27	-6.9%	111	9
Minimum Days Until Placement	22	18	-18.2%		52
Average Days Until Placement	157	145	-7.6%		174
Maximum Days Until Placement	374	588	57.2%		386
Placement - Significant Support Change or Crisis Situation and LOC Score of 5 or More					
Persons Placed This Month	12	31	158.3%	157	13
Minimum Days Until Placement	23	9	-60.9%		41
Average Days Until Placement	104	321	208.7%		158
Maximum Days Until Placement	560	717	28.0%		485
Placement - All Others					
Persons Placed This Month	38	45	18.4%	538	45
Minimum Days Until Placement	21	10	-52.4%		23
Average Days Until Placement	351	280	-20.2%		178
Maximum Days Until Placement	811	819	1.0%		683
CASELOAD					
Total Budgeted Caseload	3464	3468	0.1%		3417
Total Current Caseload	2966	3038	2.4%		2823
Unduplicated Count Year-to-Date	3686	3832	4.0%		3151

LEAVERS - from Active					
Total # of Closed Cases	67	61	-9.0%	627	52
(Top 4 Closure Reasons, %)					
1 Death	62.7%	52.5%	-16.3%		55%
2 Moved Out of State	4.5%	11.5%	156.3%		7%
3 Loss of Contact	4.5%	6.6%	46.4%		7%
4 NH Placement	9.0%	14.8%	64.6%		11%
LEAVERS - from Wait List					
Total # of Closed Cases	60	63	5.0%	520	43
(Top 4 Closure Reasons, #)					
1 Death	21	14	-33.3%		13
2 Non-Cooperation	14	9	-35.7%		7
3 Loss of Contact	5	17	240.0%		5
4 Withdrawn	4	7	75.0%		5
(Top 4 Closure Reasons, %)					
1 Death	35%	22%	-37%		30%
2 Non-Cooperation	23%	14%	-39.1%		17%
3 Loss of Contact	8%	27%	224.0%		10%
4 Withdrawn	7%	11%	66.6%		10%
<p>*As of 7/21/2025: Due to the data base conversion no current data is available at this time.</p>					

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
REFERRALS					
Total Referrals	145	121	-16.6%	1333	111
CLIENTS WAITING*					
Nursing Facility and Significant Support Change and Crisis Situation	10	9	-10.0%		15
Significant Support Change or Crisis Situation and Max Assistance	23	11	-52.2%		29
Significant Support Change or Crisis Situation and LOC Score of 5 or More	132	133	0.8%		100
All Others	323	331	2.5%		271
Total	488	484	-0.8%		416
Screened	462	462	0.0%		380
Pending	26	22	-15.4%		33
<= 90 Days (%)	19.1%	15.9%	-16.5%		20%
> 90 Days (%)	80.9%	84.1%	3.9%		80%
Maximum Days on Waitlist	802	860	7.2%		699
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	31	36	16.1%	264	22
Placement - Nursing Facility and Significant Support Change and Crisis Situation					
Persons Placed This Month	7	7	0.0%	77	6
Minimum Days until Placement	46	29	-37.0%		76
Average Days until Placement	110	64	-41.8%		110
Maximum Days until Placement	407	132	-67.6%		176
Placement - Significant Support Change or Crisis Situation and Max Assistance					
Persons Placed This Month	15	12	-20.0%	49	4
Minimum Days until Placement	41	38	-7.3%		75
Average Days until Placement	192	166	-13.5%		129
Maximum Days until Placement	430	444	3.3%		214
Placement - Significant Support Change or Crisis Situation and LOC Score of 5 or More					
Persons Placed This Month	1	8	700.0%	20	2
Minimum Days until Placement	653	33	-94.9%		131
Average Days until Placement	653	424	-35.1%		218
Maximum Days until Placement	653	673	3.1%		285
Placement - All Others					
Persons Placed This Month	8	9	12.5%	118	10
Minimum Days until Placement	47	43	-8.5%		69
Average Days until Placement	480	342	-28.8%		227
Maximum Days until Placement	787	811	3.0%		515
CASELOAD					
Total Budgeted Caseload	1,559	1,569	0.6%		1,511
Total Cases/Recipients	1,249	1,274	2.0%		1,200
Unduplicated Count Year-to-Date	1,316	1,316	0.0%		1,285

LEAVERS - From Active					
Total # of Closed Cases	7	18	157.1%	131	11
(Top 4 Closure Reasons, %)					
1 Death	0%	33%	33.0%		31%
2 Moved out of State	43%	28%	-35.2%		17%
3 Loss of Contact	29%	6%	-80.4%		11%
4 NH Placement	14%	17%	16.8%		15%
LEAVERS - From Wait List					
Total # of Closed Cases	16	11	-31.3%	78	7
(Top 4 Closure Reasons, #)					
1 Non-cooperation	6	4	-33.3%		2
2 Loss of Contact	4	3	-25%		1
3 No Disability	0	0	0%		0
4 Withdrawn	2	0	-100%		0
(Top 4 Closure Reasons, %)					
1 Non-cooperation	38%	36%	-3%		36%
2 Loss of Contact	25%	27%	9%		11%
3 No Disability	0%	0%	0%		2%
4 Withdrawn	13%	0%	-100%		5%
As of 7/21/2025: Due to the data base conversion no current data is available at this time.					

PERSONAL ASSISTANCE SERVICES (PAS)

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
CLIENTS REFERRED					
Referred	0	0	0%	21	2
< = 45 Days (%)	0%	0%	0%		70%
> 45 Days (%)	0%	0%	0%		12%
Dropped	24	20	-16.7%	238	20
CLIENTS WAITING*					
Screened	0	0	0.0%		10
Pending	61	67	9.8%		47
< = 90 Days (%)	8%	10%	27.4%		17%
> 90 Days (%)	92%	90%	-2.5%		83%
Total Clients Waiting	61	67	9.8%		56
Maximum Days on Waitlist	586	616	5.1%		449
Average Days Waiting	325	325	0.0%		240
CLIENTS APPROVED					
Approved	0	0	0.0%	0	0
Average Wait time till approved	0	0	0.0%		0
CASELOAD					
Total Budgeted Caseload	148	148	0.0%		145
Total Current Caseload	97	96	-1.0%		107
LEAVERS - from Active					
Total # Closed Cases	0	1	100.0%	23	2
(Top 4 Closure Reasons, %)					
1. Death	0%	0%	0.0%		24.0%
2. Withdrawn	0%	0%	0.0%		4.0%
3. Transition to other Services	0%	100%	0.0%		18.0%
4. Transfer to Group Home	0%	0%	0.0%		0.0%
LEAVERS - from Wait List					
Total # of Closed Cases	0	0	0.0%	22	2
(Top 4 Closure Reasons, %)					
1. Financially Ineligible	0%	0%	0.0%		1%
2. Hospitalization	0%	0%	0.0%		4%
3. Non-Cooperation	0%	0%	0.0%		19%
4. Death	0%	0%	0.0%		15%

As of 7/21/2025: Due to the data base conversion no current data is available at this time.

AUTISM TREATMENT ASSISTANCE

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
APPLICATIONS					
Total New Applications Received	269	168	-37.5%	1,948	162
WAITLIST					
Total Unduplicated People Waiting	908	847	-6.7%		478
Referral - no plan type assigned	246	235	-4.5%		143
Dropped - no plan type assigned	80	52	-35.0%		38
ATAP-Comprehensive	2	1	-50.0%		3
ATAP-Insurance Assistance In-Network	45	40	-11.1%		57
ATAP-Insurance Assistance Out-of-Network	0	0	0.0%		0
ATAP-Service Coordination	2	2	0.0%		0
ATAP-Social Skills	0	0	0.0%		0
ATAP-Targeted Basic - Supv & RBT	0	0	0.0%		0
ATAP-Targeted Extensive	2	3	50.0%		3
ATAP-Therapeutic	0	0	0.0%		0
Medicaid FFS	205	185	-9.8%		123
Medicaid MCO	326	329	0.9%		112
Average Days on Waitlist	51	59	15.7%		53
CASELOAD					
People Placed This Month	30	4	-86.7%	356	30
Average Days Waiting of People Newly Served	87	67	-23.0%		90
Total Budgeted Caseload	1182	1155	-2.2%		1,109
Total Active Cases	1152	1128	-2.1%		1,098
ATAP-Comprehensive	34	35	2.9%		38
ATAP-Insurance Assistance In-Network	674	654	-3.0%		636
ATAP-Insurance Assistance Out-of-Network	0	0	0.0%		1
ATAP-Service Coordination	20	19	-5.0%		17
ATAP-Social Skills	6	6	0.0%		7
ATAP-Targeted Basic - Supv & RBT	6	4	-33.3%		7
ATAP-Targeted Extensive	27	25	-7.4%		35
ATAP-Therapeutic	2	2	0.0%		3
ATAP-Transition Plan	0	0	0.0%		0
Medicaid FFS	362	361	-0.3%		340
Medicaid MCO	21	22	4.8%		14
Age 18 Months to 5 Years	32%	31%	-3.1%		31%
Age 6 years to 8 Years	29%	29%	0.0%		29%
Age 9 years to 10 Years	13%	13%	0.0%		13%
Age 11 years to 18 Years	26%	27%	3.8%		26%
Average Monthly Co-Payment	\$170.99	\$171.18	0.1%		\$177.14
% of Cases with No Co-Payment	75%	75%	0.0%		75%

LEAVERS					
Total # of Closed Cases (inc in Active)	28	18	-35.7%	288	24
Average Monthly Cost of Closed Cases	\$682.71	\$561.37	-17.8%		\$795.30
Children Dropped w/o rec'ing serv's (inc in Wait)	197	141	-28.4%	1,030	86

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	11	6	-45.5%	122	11
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	133	7
<= 90 Days (%)	0.0%	0.0%	0.0%	0%	0%
> 90 Days (%)	0.0%	0.0%	0.0%	0%	0%
Maximum Days on Waitlist	0	0	0.0%	722	0.41
TIME UNTIL PLACEMENT					
Persons Placed This Month	11	6	-45.5%	159	14
Average Days until Placement	0	0	0.0%	8	9
Maximum Days until Placement	0	0	0.0%	280	25
TIME UNTIL COMPLETION					
Average Days until Completion	299	361	20.7%	383	399
Maximum Days until Completion	1,138	1,202	5.6%	11,817	1131
CASELOAD					
Total Active Cases	123	105	-14.6%	1,333	123
LEAVERS					
Average Cost of Closed Cases	\$11,046.49	\$9,421.25	-14.7%		\$9,919.12
Total # of Closed Cases	16	22	37.5%	154	14
(Top 4 Closure Reasons, %)					
1 Goals Met	93.80%	90.90%	-3.1%	10%	85%
2 Withdrawn	6.3%	4.5%	-28.6%	1%	10%
3 Died	0%	0.0%	0.0%	0%	2%
4 Other & Moved	0%	4.5%	0.0%	0%	2%

*As of 6/30/2025: (Important) This is the first time in the program's history (over 25 years) that there is enough funding to serve all consumers. Currently there is only waiting because of the capacity to provide the direct services. The combination of ARPA and regular funding has enabled the program to serve people as soon as Independent Living Specialists can confirm appropriate Assistive Technology (AT) solutions, and the vendors and contractors can complete the work. These Assistive Technologies may include home access modifications, durable medical equipment, mobility devices, vehicle modifications (for access), visual devices, adaptive utensils, etc. The coordination of these direct services with contractors/vendors and the completion of those services remains a challenge. Building contractor time and availability is a longstanding barrier with construction in high demand. Also, it is important to understand that before AT services can be solicited and approved, it takes program staff to meet with and confirm what AT solutions are needed and appropriate with the consumers. This is not time to be rushed, we want to ensure good decisions are made that enable the consumer to live in their home as long as possible. Based on current resources the program will NOT likely have a waiting list this SFY and possibly the next. Performance Indicators have exceeded targets established with 99% of all consumer goals being met in the year.

NEVADA EARLY INTERVENTION SERVICES

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
CHILDREN REFERRED					
Referred	456	488	7.0%		0
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting* data not available, see note below	NA	NA		NA	NA
Number of Services* data not available, see note below	NA	NA		NA	NA
CASELOAD					
Total Budgeted Caseload	3673	3701	0.8%		3659
Total Current Caseload	3746	3785	1.0%		3753
LEAVERS					
Total # of Closed Cases	266	287	7.9%	3371	281

Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

EI started their transition to a new data system on 10/20/23 and started billing in the new system with all entry going forward in the new data system referred to as the Nevada Early Intervention Data System, NEIDS, as of 12/01/23. The new data system combines previously disparate billing and caseload management systems into a comprehensive system that will be used by all EI providers including state and community provider programs. The team is in the process of building new reports to determine children waiting for services.

DEVELOPMENTAL SERVICES

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
APPLICATIONS					
Total Applications Received	135	97	-28.1%	1,362	114
1st Time	135	97	-28.1%		112
Application Type					
Applied in last 90 days	258	268	3.9%		256
Applied 91-120 days ago	35	50	42.9%		53
Applied > 121 days ago	36	47	30.6%		172
Total Applications Processed	162	60	-63.0%	1,475	123
Approved	99	30	-69.7%		75
Denied	47	20	-57.4%		28
(Top 2 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	41	16	-61.0%	10	22
2 Lacks Related Conditions Diagnosis	13	4	-69.2%		7
Processing Time					
Average # of Days	58	65	12.1%		111
Timely Processing (# of Days)					
Approved	99	30	-69.7%		75
Denied	47	20	-57.4%		28
Withdrawn	16	10	-37.5%		20
PENDING APPLICATIONS					
Total Persons in Pending Status	329	365	10.9%		481
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	99	30	-69.7%	904	75
CASELOAD					
Total Cases	8,784	8,764	-0.2%		8,599
Total Recipients	8,784	8,764	-0.2%		8,599
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	52	41	-21.2%	527	44
(Top 4 Closure Reasons, %)					
1 Moved Out of State	10	16	60.0%		31%
2 Lost Contact/Person no longer wants	33	17	-48.5%		48%
3 Deceased	3	3	0.0%		13%
4 No Longer Eligible/Other	6	5	-16.7%		8%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-25

	May-25	Jun-25	Change from Prior Month	FYTD25	
				Total	Average
WAITLIST - Statewide	696	722	3.7%		
Unduplicated Receiving Supports	0	0			
# Receiving Residential Supports	0	0	0.0%		
# Receiving JDT Supports	0	0	0.0%		
<= 90 Days	241	156	-35.3%		29%
> 90 Days	455	566	24.4%		70%
Average Days On the Waitlist	323	346	7.1%		
Maximum Days on Waitlist	1,957	1,957	0.0%	1,987	1813
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	1	1	0.0%		0
Level 3 - Eligible for Waiver Services	695	721	3.7%		450
Count of Waiver Waitlist on Medicaid	618	640	3.6%		
% of Waiver Waitlist on Medicaid	88.9%	88.9%	0.0%		
AVAILABLE FEDERAL SLOTS ⁽¹⁾	489	484	-1.0%		475
Less Pending Approvals (By DWSS & DHCFP)	156	131	-16.0%		218
ADDITIONS					
Combined Statewide	551	570	3.4%	3,805	
Average Days until Placement	199	210	5.5%		249
Maximum Days until Placement	1,975	1,975	0.0%	1,975	
Priority Level 1	3	4		16	
Average Days until Placement	30	36			7
Maximum Days until Placement	58	73		73	
Priority Level 2	261	270	3.4%	1,904	
Average Days until Placement	213	230	8.0%		266
Maximum Days until Placement	1,668	1,668	0.0%	1,668	
Priority Level 3	287	296	3.1%	1,885	
Average Days until Placement	187	172	-8.0%		221
Maximum Days until Placement	1,975	1,975	0.0%	1,975	
CASELOAD					
Total Waiver Cases/Recipients	3,182	3,197	0.5%		3,027
% Utilization to Total DS Caseload	36.2%	36.5%	0.8%		35.1%

LEAVERS					
Total # of Closed Cases	119	127	6.7%	1,079	90
(Top 6 Closure Reasons, %)					
Ineligible	29	32	10.3%	288	26.7%
Institutionalization	22	24	9.1%	207	19.2%
No longer wants service	29	31	6.9%	241	22.3%
Moved Out of State	17	18	5.9%	167	15.5%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	17	17	0.0%	132	12.2%
Other	5	5	0.0%	44	4.1%

(1) Available applications no longer includes subtraction of pending applications in the calculation.