



# Aging and Disability Services Division

## Caseload Statistics for

December 2020

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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# COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	11	9	-18.2%	119	20
< = 45 Days (%)	100%	78%	-22%		84%
> 45 Days (%)	0%	22%			16%
Dropped	17	10	-41.2%	90	15
<b>CLIENTS WAITING</b>					
Screened	7	9	28.6%	82	14
Pending	2	2	0.0%	12	2
< = 90 Days (%)	100%	82%	-18.0%		70%
> 90 Days (%)	0%	18%			30%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	9	11	22.2%		16
< = 90 Days (%)	100%	82%	-18.0%		71%
> 90 Days (%)	0%	18%			29%
Maximum Days on Waitlist	76	107	40.8%		202
Average days waiting	47	55	17.0%		79
<b>CLIENTS APPROVED</b>					
Approved	2	2	0.0%	14	2
Average Wait time till approved	137	67	-51.1%		67
<b>CASELOAD</b>					
Total Budgeted Caseload	113	114	0.9%		116
Total Current Caseload	88	84	-4.5%		89
<b>LEAVERS</b>					
Total # of Closed Cases	6	5	-16.7%	22	4

\*As of 1/24/2021: No one has been waiting over 90 days. There has been four approvals and four closures.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	331	230	-30.5%	1819	303
<b>CLIENTS WAITING</b>					
Nursing Facility	20	17	-15.0%		29
Highest Level of Care (LOC)	27	24	-11.1%		31
Significant Change in Support System	40	28	-30.0%		54
Transitioning from another Waiver	9	3	-66.7%		9
Terminal Illness	8	8	0.0%		10
Least Minimal Essential Personal Care	365	340	-6.8%		394
<b>Total Clients Waiting</b>	<b>469</b>	<b>420</b>	<b>-10.4%</b>		<b>526</b>
Screened	84	65	-22.6%		205
Pending	385	355	-7.8%		321
< = 90 Days (%)	45%	50%	11.1%		44%
> 90 Days (%)	55%	50%	-9.1%		56%
Maximum Days on Waitlist	603	556	-7.8%		641
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	<b>24</b>	<b>106</b>	<b>341.7%</b>	<b>351</b>	<b>59</b>
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	2	4	100.0%	25	4
Minimum Days Until Placement	95	114	20.0%		0
Average Days Until Placement	100	191	91.0%		173
Maximum Days Until Placement	105	290	176.2%		303
<b>Placement - Highest Level of Care (LOC)</b>					
Persons Placed This Month	2	5	150.0%	11	2
Minimum Days Until Placement	77	85	10.4%		126
Average Days Until Placement	119	138	16.0%		156
Maximum Days Until Placement	161	189	17.4%		185
<b>Placement - Significant Change in Support System</b>					
Persons Placed This Month	4	13	225.0%	47	8
Minimum Days Until Placement	72	66	-8.3%		104
Average Days Until Placement	219	149	-32.0%		176
Maximum Days Until Placement	501	285	-43.1%		274
<b>Placement - Transitioning from another Waiver</b>					
Persons Placed This Month	4	5	25.0%	12	2
Minimum Days Until Placement	28	63	125.0%		79
Average Days Until Placement	108	140	29.6%		113
Maximum Days Until Placement	212	212	0.0%		151
<b>Placement - Terminal Illness</b>					
Persons Placed This Month	0	2		6	1
Minimum Days Until Placement	0	113			55
Average Days Until Placement	0	148			85
Maximum Days Until Placement	0	182			113

<b>Placement - Least Minimal Essential Personal Care</b>					
Persons Placed This Month	12	77	541.7%	251	42
Minimum Days Until Placement	14	56	300.0%		97
Average Days Until Placement	184	179	-2.7%		236
Maximum Days Until Placement	581	556	-4.3%		531
<b>CASELOAD</b>					
Total Budgeted Caseload	2,728	2,746	0.7%		2755
Total Current Caseload	2,401	2,411	0.4%		2391
Unduplicated Count Year-to-Date	2,647	2,755	4.1%		2560
<b>LEAVERS</b>					
Total # of Closed Cases	41	79	92.7%	286	48
<b>(Top 4 Closure Reasons, %)</b>					
Death	66%	77%	17.3%		71.0%
NH Placement	5%	9%	81.6%		11.0%
Hospitalized	2%	3%	50.0%		1.0%
Non-Cooperation	0%	0%	0.0%		3.0%

\*As of 1/24/2021: There are currently 185 people waiting over 90 days (26 less than last month), 65 have become active; 43 have closed. Of those waiting seven people are receiving Homemaker services; and three people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waiting individuals will be made active each month.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>REFERRALS</b>					
Total Referrals	122	114	-6.6%	709	118
<b>WAITLIST</b>					
Nursing Facility	7	7	0.0%		7
Severe Functional Disability / TBI	19	16	-15.8%		17
Minor Priority Status	47	38	-19.1%		45
Non-Priority Status	123	114	-7.3%		113
<b>Total</b>	196	175	-10.7%		181
Screened	21	12	-42.9%		40
Pending	175	163	-6.9%		142
<= 90 Days (%)	29%	30%	3.6%		24%
> 90 Days (%)	71%	70%	-1.4%		79%
Maximum Days on Waitlist	1,400	459	-67.2%		1,193
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	5	34	580.0%	69	12
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	0	1		4	1
Minimum Days until Placement	0	286			156
Average Days until Placement	0	286			159
Maximum Days until Placement	0	286			162
<b>Placement - Severe Functional Disability / TBI</b>					
Persons Placed This Month	1	6	500.0%	7	1
Minimum Days until Placement	221	146	-33.9%		73
Average Days until Placement	221	333	50.7%		111
Maximum Days until Placement	221	488	120.8%		142
<b>Placement - Limited Risk</b>					
Persons Placed This Month	1	11	1000.0%	17	3
Minimum Days until Placement	344	183	-46.8%		194
Average Days until Placement	0	470			261
Maximum Days until Placement	0	1,422			458
<b>Placement - Non-Priority Status</b>					
Persons Placed This Month	3	16	433.3%	41	7
Minimum Days until Placement	105	128	21.9%		283
Average Days until Placement	200	290	45.0%		344
Maximum Days until Placement	302	412	36.4%		434
<b>CASELOAD</b>					
<b>Total Budgeted Caseload</b>	1,136	1,151	1.3%		1,155
<b>Total Cases/Recipients</b>	979	994	1.5%		983
<b>Unduplicated Count Year-to-Date</b>	1,078	1,112	3.2%		983

<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	12	13	8.3%	46	8
<b>(Top 4 Closure Reasons, %)</b>					
1 Death	50%	62%	24.0%		49%
2 NH Placement	17%	0%	-100.0%		17%
3 Moved out of State	11%	27%	145.5%		19%
4 Recipient request	0%	0%	0.0%		3%

\*As of 1/24/2021: There are currently 106 people waiting over 90 days, 25 have become active; nine have closed. Of those waiting two are receiving Homemaker services; 11 are receiving PAS services. To reduce the over 90 days waiting, 7 of the longest waiting individuals will be made active each month.

## HOMEMAKER

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	16	19	18.8%	121	20
< = 45 Days (%)	100.0%	95.0%	-5.0%		98%
> 45 Days (%)	0.0%	0.0%	0.0%		3%
Dropped	11	17	54.5%	72	12
<b>CLIENTS WAITING</b>					
Screened	9	16	77.8%	120	20
Pending	6	2	-66.7%	19	3
< = 90 Days (%)	93%	83%	-10.8%		79%
> 90 Days (%)	7%	17%	149.9%		21%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	15	18	20.0%		23
Clients Waiting Under 90 Days %	93%	83%	-10.8%		79%
Clients Waiting Over 90 Days %	7%	17%	149.9%		21%
Maximum Days on Waitlist	113	109	-3.5%		166
Average days waiting YTD	50	48	-4.0%		66
<b>CLIENTS APPROVED</b>					
Approved	19	15	-21.1%	93	16
Average Wait time till approved	49	46	-6.1%		60
<b>CASELOAD</b>					
Total Budgeted Caseload	320	319	-0.3%		320
Total Current Caseload	345	352	2.0%		338
<b>LEAVERS</b>					
Total # of Closed Cases	9	5	-44.4%	45	8

\*As of 1/24/2021: No one has been waiting over 90 days. There have been seven closures and four became active.

## PERSONAL ASSISTANCE SERVICES (PAS)

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	6	5	-16.7%	53	9
< = 45 Days (%)	100%	100%	0.0%		88%
> 45 Days (%)	0%	0%	0.0%		12%
Dropped	12	7	-41.7%	36	6
<b>CLIENTS WAITING</b>					
Screened	4	2	-50.0%	41	7
Pending	2	1	-50.0%	19	3
< = 90 Days (%)	50%	67%	34.0%		52%
> 90 Days (%)	50%	33%	-34.0%		48%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	6	3	-50.0%		10
Clients Waiting Under 90 Days %	50%	67%	34.0%		52%
Clients Waiting Over 90 Days %	50%	33%	-34.0%		48%
Maximum Days on Waitlist	292	323	10.6%		247
Average Days Waiting	139	144	3.6%		117
<b>CLIENTS APPROVED</b>					
Approved	4	2	-50.0%	19	3.2
Average Wait time till approved	112	71	-36.6%		77.3
<b>CASELOAD</b>					
Total Budgeted Caseload	133	135	1.5%		135
Total Current Caseload	110	110	0.0%		109.0
<b>LEAVERS</b>					
Total # Closed Cases	2	1	-50.0%	9	1.5

\*As of 1/24/2021: There is currently 1 person waiting over 90 days (1 less than last month). There have been 0 closures and four approvals.



## AUTISM TREATMENT ASSISTANCE

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received	80	42	-47.5%	344	57
<b>WAITLIST</b>					
Total Unduplicated People Waiting	238	220	-7.6%		203
<i>Referral - no plan type assigned</i>	67	65	-3.0%		52
<i>Dropped - no plan type assigned</i>	14	9	-35.7%		10
<i>ATAP-Comprehensive</i>	2	2	0.0%		1
<i>ATAP-Insurance Assistance In-Network</i>	32	37	15.6%		26
<i>ATAP-Insurance Assistance Out-of-Network</i>	1	1	0.0%		1
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		1
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	2	0	-100.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	105	96	-8.6%		100
<i>Medicaid MCO</i>	15	10	-33.3%		10
Average Days on Waitlist	133	141	6.3%		149
<b>CASELOAD</b>					
People Placed This Month	17	26	52.9%	102	17
Average Days Waiting of People Newly Served	73	76	4.1%		82
Total Budgeted Caseload	893	903	1.1%		906
Total Active Cases	915	913	-0.2%		915
<i>ATAP-Comprehensive</i>	57	56	-1.8%		55
<i>ATAP-Insurance Assistance In-Network</i>	390	390	0.0%		390
<i>ATAP-Insurance Assistance Out-of-Network</i>	49	45	-8.2%		48
<i>ATAP-Service Coordination</i>	6	9	50.0%		8
<i>ATAP-Social Skills</i>	14	14	0.0%		15
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	7	7	0.0%		8
<i>ATAP-Targeted Extensive</i>	48	47	-2.1%		56
<i>ATAP-Therapeutic</i>	2	2	0.0%		2
<i>ATAP-Transition Plan</i>	1	1	0.0%		1
<i>Medicaid FFS</i>	327	324	-0.9%		322
<i>Medicaid MCO</i>	14	18	28.6%		13
Age 18 Months to 5 Years	27%	31%	14.7%		28%
Age 6 years to 8 Years	26%	25%	-2.3%		26%
Age 9 years to 10 Years	15%	14%	-4.3%		14%
Age 11 years to 18 Years	32%	29%	-8.7%		32%
Average Monthly Co-Payment	\$163.85	\$166.07	1.4%		\$163.46
% of Cases with No Co-Payment	79%	79%	0.3%		79%
<b>LEAVERS</b>					
Total # of Closed Cases (inc in Active)	11	28	154.5%	113	19
Average Monthly Cost of Closed Cases	\$350.18	\$602.79	72.1%		\$409.78
Children Dropped w/o rec'ing serv's (inc in Wait)	42	22	-47.6%	179	30

\*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.  
114/136 children Dropped due to MCO coverage (84%)

\*Wait Days - Application date to service start date  
based on each person with 3 unique Statuses or  
Application Date minus Start date = Days Waiting

**\*Status Definitions**

**Referral** - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

**Pending** - Clients in this status have been processed and on the Waitlist, waiting for services

**In Process** - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

## INDEPENDENT LIVING

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	9	10	11.1%	65	11
<b>WAITLIST</b>					
<b>Total Persons on Waitlist</b>	130	137	5.4%		118
<= 90 Days (%)	20.8%	21.9%	5.3%		24%
> 90 Days (%)	79.2%	78.1%	-1.4%		76%
Maximum Days on Waitlist	395	422	6.8%		354
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	3	1	-66.7%	20	3
Average Days until Placement	76	2	-97.4%		85
Maximum Days until Placement	127	2	-98.4%		137
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	344	411	19.5%		374
Maximum Days until Completion	1,544	840	-45.6%		850
<b>CASELOAD</b>					
<b>Total Active Cases</b>	75	69	-8.0%		81
<b>LEAVERS</b>					
<b>Average Cost of Closed Cases</b>	\$7,735.08	\$11,754.37	52.0%		\$7,096.00
<b>Total # of Closed Cases</b>	7	9	28.6%	60	10
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	71.4%	55.6%	-22.1%		66%
2 Withdrawn	14.3%	11.1%	-22.4%		14%
3 Died	0%	11.1%			5%
4 Other & Moved	0%	22.2%	55.6%		15%

\*As of 12/31/2020: The data for the period has 139 people waiting for direct services funding, 107 of the cases waiting are over 90 days with the oldest at 422 days. Only 1 case was reported as Placed this Month which is for prioritized services. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise. The waitlist will likely continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with an average of 94% of all goals being met in Quarter 2 of SFY2021.

## DISABILITY RX

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	1	1	0.0%	8	1
Approved	1	1	0.0%	8	1
<b>In Progress</b>	0	0	0.0%	0	0
Denied	0	0	0.0%	0	0
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	0	0.0%	0	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons <sup>1</sup>	0	0	0.0%	0	0
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment <sup>2</sup>	0	0	0.0%		1
<b>CASELOAD</b>					
<b>Total Cases<sup>3</sup></b>	62	58	-6.5%	404	67
<b>LEAVERS<sup>4</sup></b>					
<b>Total # of Closed Cases</b>	4	0	-100.0%	16	3
<b>(Closure Reasons)</b>					
Deceased	0	0	0.0%	0	0
Did Not Re-Certify Eligibility	3	0	-100.0%	9	2
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	2	0
Non-Contracted PDP or MAPD	0	0	0.0%	1	0
Non-Premium PDP or MAPD	1	0	-100.0%	1	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	2	0
Residency	0	0	0.0%	1	0
All Other Reasons <sup>1</sup>	0	0	0.0%	0	0

**NOTES:**

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

## SENIOR RX

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	21	16	-23.8%	89	15
<b>Approved</b>	14	8	-42.9%	59	10
<b>In Progress</b>	3	0	-100.0%	5	1
<b>Denied</b>	4	8	100.0%	25	4
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	3	0.0%	5	1
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	3	1
Non-Premium PDP or MAPD	4	5	25.0%	16	3
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	1	0
Residency	0	0	0.0%	1	0
All Other Reasons <sup>1</sup>	0	0	0.0%	0	0
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
<b>Maximum Days Until Enrollment<sup>2</sup></b>	3	14	366.7%		7
<b>CASELOAD</b>					
<b>Total Cases<sup>3</sup></b>	691	673	-2.6%	4,325	721
<b>LEAVERS<sup>4</sup></b>					
<b>Total # of Closed Cases</b>	26	28	7.7%	189	32
Deceased	5	3	-40.0%	20	3
Did Not Re-Certify Eligibility	12	17	41.7%	85	14
Eligible for Medicaid	0	1	0.0%	4	1
General Noncooperation	0	0	0.0%	0	0
Income Too High	0	0	0.0%	1	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	2	0
Non-Contracted PDP or MAPD	2	3	50.0%	19	3
Non-Premium PDP or MAPD	5	2	-60.0%	35	6
Out of State Plan	1	0	-100.0%	3	1
Qualifies for 100% Fed Subsidy	1	2	100.0%	14	2
Residency	0	0	0.0%	4	1
All Other Reasons <sup>1</sup>	0	0	0.0%	2	0

**NOTES:**

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

## NEVADA EARLY INTERVENTION SERVICES

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>CHILDREN REFERRED</b>					
Referred	547	578	5.7%	3631	605
<b>CHILDREN WAITING for ONE or MORE SERVICES</b>					
Total Children Waiting*	30	10	-66.7%	96	16
Number of Services	42	16	-61.9%	136	23
<b>CASELOAD</b>					
Total Budgeted Caseload	3501	3449	-1.5%		3496
Total Current Caseload	3249	3238	-0.3%		3319
<b>LEAVERS</b>					
Total # of Closed Cases	291	260	-10.7%	1716	286

As of 1/4/21 - Of the 10 children who were waiting for 16 services in December, one service for one child had been initiated. There were five additional services for four children that were found to be delayed due to the family.

## DEVELOPMENTAL SERVICES

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>APPLICATIONS</b>					
<b>Total Applications Received</b>	55	40	-27.3%	333	56
1st Time	55	40	-27.3%		56
<b>Application Type</b>					
Applied in last 90 days	124	112	-9.7%		113
Applied 91-120 days ago	16	8	-50.0%		8
Applied > 121 days ago	16	22	37.5%		25
<b>Total Applications Processed</b>	46	55	19.6%	328	55
<b>Approved</b>					
18	18	37	105.6%		35
<b>Denied</b>					
14	14	6	-57.1%		10
<b>(Top 4 Denial Reasons)</b>					
1 Lacks Intellectual Disability Diagnosis	13	5	-61.5%		9
2 Lacks Related Conditions Diagnosis	1	1	0.0%		1
<b>Processing Time</b>					
Average # of Days	156	142	-9.0%		145
<b>Timely Processing (# of Days)</b>					
Approved	18	37	105.6%		35
Denied	14	6	-57.1%		10
Withdrawn	14	12	-14.3%		10
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	156	142	-9.0%		145
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	18	37	105.6%	209	35
<b>CASELOAD</b>					
Total Cases	7,374	7,379	0.1%		7,391
Total Recipients	7,374	7,379	0.1%		7,391
Average Recipients per Case	1.00	1.00	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	53	34	-35.8%	250	42
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	15	13	-13.3%		30%
2 Lost Contact/Person no longer wants	16	11	-31.3%		43%
3 Deceased	7	6	-14.3%		9%
4 No Longer Eligible/Other	15	4	-73.3%		20%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

December-20

	Nov-20	Dec-20	Change from Prior Month	FY21 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	222	256	15.3%		
Unduplicated % Receiving Supports	53	55	3.8%		
# Receiving Residential Supports	36	37	2.8%		
# Receiving JDT Supports	26	27	3.8%		
<= 90 Days	97	105	8.2%		40%
> 90 Days	125	151	20.8%		60%
Average Days On the Waitlist	159	169	6.3%		
Maximum Days on Waitlist	583	614	5.3%	645	589
<b>Priority Level</b>					
<b>Level 1 - Institutionalized Residents</b>	0	0	0.0%		0
<b>Level 2 - Institutionalization Imminent</b>	0	0	0.0%		1
<b>Level 3 - Eligible for Waiver Services</b>	222	256	15.3%		166
Count of Waiver Waitlist on Medicaid	193	219	13.5%		
% of Waiver Waitlist on Medicaid	86.9%	85.5%	-1.6%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	212	212	0.0%		195
Less Pending Approvals (By DWSS & DHCFP)	<b>85</b>	<b>82</b>	-3.5%		<b>81</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	8	11	37.5%	68	
Average Days until Placement	150	165	10.0%		172
Maximum Days until Placement	275	574	108.7%	1,303	
<b>Priority Level 1</b>	0	0	0.0%	2	
Average Days until Placement	0	0	0.0%		21
Maximum Days until Placement	0	0	0.0%	70	
<b>Priority Level 2</b>	4	7	75.0%	18	
Average Days until Placement	109	178	63.3%		93
Maximum Days until Placement	241	574	138.2%	574	
<b>Priority Level 3</b>	4	4	0.0%	48	
Average Days until Placement	190	185	-2.6%		192
Maximum Days until Placement	275	305	10.9%	1,303	
<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,528	2,538	0.4%		2,531
<b>% Utilization to Total DS Caseload</b>	34.3%	34.4%	0.3%		34.2%



<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	19	13	-31.6%	61	10
<b>(Top 6 Closure Reasons, %)</b>					
Ineligible	7	3	-57.1%	16	26.2%
Institutionalization	3	3	0.0%	11	18.0%
No longer wants service	3	4	33.3%	10	16.4%
Moved Out of State	2	2	0.0%	16	26.2%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	4	0	-100.0%	7	11.5%
Other	0	1	0.0%	1	1.6%