



Aging and Disability Services Division

Caseload Statistics for

March 2021

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	9	19	111.1%	155	17
< = 45 Days (%)	89%	100%	12%		88%
> 45 Days (%)	11%	0%	-100%		12%
Dropped	8	7	-12.5%	119	13
CLIENTS WAITING					
Screened	9	4	-55.6%	97	11
Pending	0	2		17	2
< = 90 Days (%)	100%	83%	-16.7%		78%
> 90 Days (%)	0%	17%			22%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	9	6	-33.3%		13
< = 90 Days (%)	100%	83%	-16.7%		79%
> 90 Days (%)	0%	17%			21%
Maximum Days on Waitlist	81	112	38.3%		165
Average days waiting	44	56	27.3%		70
CLIENTS APPROVED					
Approved	2	5	150.0%	25	3
Average Wait time till approved	63	49	-22.2%		66
CASELOAD					
Total Budgeted Caseload	116	118	1.7%		116
Total Current Caseload	78	80	2.6%		86
LEAVERS					
Total # of Closed Cases	2	3	50.0%	35	4

*As of 5/3/2021: No one has been waiting over 90 days. none have become active; and two have closed.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	406	413	1.7%	2932	326
CLIENTS WAITING					
Nursing Facility	19	18	-5.3%		25
Highest Level of Care (LOC)	19	22	15.8%		27
Significant Change in Support System	35	22	-37.1%		46
Transitioning from another Waiver	7	7	0.0%		8
Terminal Illness	11	8	-27.3%		9
Least Minimal Essential Personal Care	309	264	-14.6%		361
Total Clients Waiting	400	341	-14.8%		476
Screened	58	56	-3.4%		156
Pending	342	282	-16.7%		320
< = 90 Days (%)	52%	66%	26.9%		48%
> 90 Days (%)	48%	34%	-29.2%		52%
Maximum Days on Waitlist	454	309	-31.9%		559
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	56	125	123.2%	612	68
Placement - Nursing Facility					
Persons Placed This Month	1	8	700.0%	38	4
Minimum Days Until Placement	267	51	-80.9%		0
Average Days Until Placement	267	113	-57.7%		167
Maximum Days Until Placement	267	193	-27.7%		269
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	4	5	25.0%	26	3
Minimum Days Until Placement	188	64	-66.0%		120
Average Days Until Placement	248	128	-48.4%		163
Maximum Days Until Placement	327	220	-32.7%		185
Placement - Significant Change in Support System					
Persons Placed This Month	2	6	200.0%	59	7
Minimum Days Until Placement	120	83	-30.8%		108
Average Days Until Placement	123	113	-8.1%		171
Maximum Days Until Placement	126	170	34.9%		255
Placement - Transitioning from another Waiver					
Persons Placed This Month	1	3	200.0%	17	2
Minimum Days Until Placement	184	90	-51.1%		115
Average Days Until Placement	184	159	-13.6%		145
Maximum Days Until Placement	184	286	55.4%		184
Placement - Terminal Illness					
Persons Placed This Month	0	1		7	1
Minimum Days Until Placement	0	103			48
Average Days Until Placement	0	103			66
Maximum Days Until Placement	0	103			84

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	48	99	106.3%	463	51
Minimum Days Until Placement	74	42	-43.2%		86
Average Days Until Placement	149	138	-7.4%		208
Maximum Days Until Placement	349	318	-8.9%		493
CASELOAD					
Total Budgeted Caseload	2,788	2,813	0.9%		2755
Total Current Caseload	2,436	2510	3.0%		2414
Unduplicated Count Year-to-Date	2,897	3,021	4.3%		2679
LEAVERS					
Total # of Closed Cases	36	35	-2.8%	391	43
(Top 4 Closure Reasons, %)					
Death	53%	71%	35.3%		72.0%
NH Placement	19%	6%	-70.6%		10.0%
Hospitalized	3%	0%	-100.0%		1.0%
Non-Cooperation	0%	0%	0.0%		2.0%

*As of 5/3/2021: There are currently 130 people waiting over 90 days (55 less than last month), 56 have become active, 57 have closed. Of those waiting nine people are receiving Homemaker services; and two people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waiting individuals will be made active each month.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
REFERRALS					
Total Referrals	119	136	14.3%	1,063	118
WAITLIST					
Nursing Facility	7	2	-71.4%		6
Severe Functional Disability / TBI	16	8	-50.0%		16
Minor Priority Status	36	27	-25.0%		41
Non-Priority Status	94	87	-7.4%		106
Total	153	124	-19.0%		169
Screened	18	17	-5.6%		32
Pending	135	107	-20.7%		137
<= 90 Days (%)	37%	53%	43.2%		30%
> 90 Days (%)	63%	47%	-25.4%		70%
Maximum Days on Waitlist	518	549	6.0%		968
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	17	37	117.6%	152	17
Placement - Nursing Facility					
Persons Placed This Month	0	4		10	1
Minimum Days until Placement	0	58			131
Average Days until Placement	0	240			160
Maximum Days until Placement	0	445			191
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	0	6		14	2
Minimum Days until Placement	0	125			90
Average Days until Placement	0	236			127
Maximum Days until Placement	0	405			168
Placement - Limited Risk					
Persons Placed This Month	3	7	133.3%	33	4
Minimum Days until Placement	156	113	-27.6%		171
Average Days until Placement	167	161	-3.6%		231
Maximum Days until Placement	177	281	58.8%		389
Placement - Non-Priority Status					
Persons Placed This Month	14	20	42.9%	95	11
Minimum Days until Placement	115	77	-33.0%		222
Average Days until Placement	221	157	-29.0%		298
Maximum Days until Placement	503	239	-52.5%		420
CASELOAD					
Total Budgeted Caseload	1,177	1,189	1.0%		1,155
Total Cases/Recipients	1,020	1,044	2.4%		997
Unduplicated Count Year-to-Date	1,036	1,073	3.6%		997

LEAVERS					
Total # of Closed Cases	9	7	-22.2%	69	8
(Top 4 Closure Reasons, %)					
1 Death	44%	29%	-34.1%		49%
2 NH Placement	0%	0%	0%		12%
3 Moved out of State	20%	50%	150.0%		20%
4 Recipient request	0%	0%	0.0%		4%

*As of 5/3/2021: There are currently 64 people waiting over 90 days (42 less than last month), 19 have become active; and eight have closed. Of those waiting two are receiving Homemaker services; eight are receiving PAS services. To reduce the over 90 days waiting, 7 of the longest waiting individuals will be made active each month.

HOMEMAKER

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	31	36	-16.1%	198	22
< = 45 Days (%)	94.0%	100.0%	6.4%		98%
> 45 Days (%)	6.0%	0.0%	0.0%		2%
Dropped	17	21	23.5%	130	14
CLIENTS WAITING					
Screened	7	10	42.9%	146	16
Pending	6	1	-83.3%	30	3
< = 90 Days (%)	85%	91%	7.1%		84%
> 90 Days (%)	15%	9%	-40.0%		16%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	13	11	-15.4%		20
Clients Waiting Under 90 Days %	85%	91%	7.1%		84%
Clients Waiting Over 90 Days %	15%	9%	-40.0%		16%
Maximum Days on Waitlist	112	91	-18.8%		141
Average days waiting YTD	59	41	-30.5%		60
CLIENTS APPROVED					
Approved	3	9	200%	110	12
Average Wait time till approved	55	72	30.9%		63
CASELOAD					
Total Budgeted Caseload	320	319	-0.3%		320
Total Current Caseload	343	341	-0.6%		340
LEAVERS					
Total # of Closed Cases	8	9	12.5%	69	8

*As of 5/3/2021: One has been waiting over 90 days. There have been four approved and 16 closed.

PERSONAL ASSISTANCE SERVICES (PAS)

March-2021

	Feb-21	March-21	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	4	10	150.0%	68	8
< = 45 Days (%)	100%	100%	0.0%		92%
> 45 Days (%)	0%	0%	0.0%		8%
Dropped	1	5	400%	44	5
CLIENTS WAITING					
Screened	4	2	-50.0%	49	5
Pending	1	2	100.0%	23	3
< = 90 Days (%)	60%	100%	66.7%		56%
> 90 Days (%)	40%	0%	-100%		44%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	5	4	-20.0%		8
Clients Waiting Under 90 Days %	60%	100%	66.7%		56%
Clients Waiting Over 90 Days %	40%	0%	-100.0%		44%
Maximum Days on Waitlist	168	77	-54.2%		207
Average Days Waiting	85	39	-54.5%		102
CLIENTS APPROVED					
Approved	0	5	100.0%	28	3
Average Wait time till approved	0	88	100.0%		75
CASELOAD					
Total Budgeted Caseload	137	137	0.0%		135
Total Current Caseload	104	106	1.9%		108
LEAVERS					
Total # Closed Cases	6	3	-50.0%	17	2

*As of 3/5/2021: There is one person waiting over 90 days. Two have become active and none have closed.

AUTISM TREATMENT ASSISTANCE

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	46	81	76.1%	513	57
WAITLIST					
Total Unduplicated People Waiting	238	271	13.9%		219
<i>Referral - no plan type assigned</i>	57	56	-1.8%		53
<i>Dropped - no plan type assigned</i>	7	21	200.0%		11
<i>ATAP-Comprehensive</i>	4	4	0.0%		2
<i>ATAP-Insurance Assistance In-Network</i>	51	53	3.9%		34
<i>ATAP-Insurance Assistance Out-of-Network</i>	2	3	50.0%		1
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		0
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	2	1	-50.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	104	111	6.7%		103
<i>Medicaid MCO</i>	11	22	100.0%		12
Average Days on Waitlist	161	145	-9.8%		151
CASELOAD					
People Placed This Month	19	18	-5.3%	103	15
Average Days Waiting of People Newly Served	117	102	-12.8%		88
Total Budgeted Caseload	942	927	-1.5%		908
Total Active Cases	896	889	-0.8%		906
<i>ATAP-Comprehensive</i>	53	57	7.5%		54
<i>ATAP-Insurance Assistance In-Network</i>	399	408	2.3%		394
<i>ATAP-Insurance Assistance Out-of-Network</i>	44	40	-9.1%		46
<i>ATAP-Service Coordination</i>	7	6	-14.3%		7
<i>ATAP-Social Skills</i>	13	13	0.0%		14
<i>ATAP-Targeted Basic - Supv & RBT</i>	9	9	0.0%		8
<i>ATAP-Targeted Extensive</i>	39	33	-15.4%		50
<i>ATAP-Therapeutic</i>	2	1	-50.0%		2
<i>ATAP-Transition Plan</i>	1	1	0.0%		1
<i>Medicaid FFS</i>	316	310	-1.9%		318
<i>Medicaid MCO</i>	13	11	-15.4%		13
Age 18 Months to 5 Years	27%	27%	0.4%		28%
Age 6 years to 8 Years	24%	25%	3.1%		26%
Age 9 years to 10 Years	15%	15%	0.8%		15%
Age 11 years to 18 Years	34%	33%	-3.2%		32%
Average Monthly Co-Payment	\$173.35	\$171.86	-0.9%		\$166.44
% of Cases with No Co-Payment	78%	80%	2.3%		79%
LEAVERS					
Total # of Closed Cases (inc in Active)	25	30	20.0%	186	21
Average Monthly Cost of Closed Cases	\$359.98	\$810.16	76.1%		\$460.98
Children Dropped w/o rec'ing serv's (inc in Wait)	31	54	74.2%	292	32

***Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)**

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	13	8	-38.5%	100	11
WAITLIST					
Total Persons on Waitlist	155	149	-3.9%		129
<= 90 Days (%)	20.6%	20.8%	0.8%		23%
> 90 Days (%)	79.4%	79.2%	-0.2%		77%
Maximum Days on Waitlist	481	509	5.8%		404
TIME UNTIL PLACEMENT					
Persons Placed This Month	4	4	0.0%	28	3
Average Days until Placement	119	431	262.2%		118
Maximum Days until Placement	472	491	4.0%		198
TIME UNTIL COMPLETION					
Average Days until Completion	266	493.	85.3%		391
Maximum Days until Completion	592	686	15.9%		788
CASELOAD					
Total Active Cases	61	67	9.8%		75
LEAVERS					
Average Cost of Closed Cases	\$6,364.92	\$5,828.24	-8.4%		\$6,847.00
Total # of Closed Cases	11	8	-27.3%	84	9
(Top 4 Closure Reasons, %)					
1 Goals Met	63.6%	50.0%	-21.4%		63%
2 Withdrawn	9.1%	50.0%	450.0%		20%
3 Died	18%	0.0%			5%
4 Other & Moved	9%	0.0%	55.6%		11%

*As of 03/31/21 The data for the period has 149 people waiting for direct services funding, 118 of the cases waiting are over 90 days with the oldest at 509 days. Only 4 cases were made active, Placed this Month, all of which for prioritized services. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise. The waitlist will likely continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with an average of 88% of all consumer goals being met in Quarter 3 of SFY2021 (YTD average 89%).

DISABILITY RX

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	2	1	-50.0%	13	1
Approved	1	1	0.0%	12	1
In Progress	1	0	-100.0%	1	0
Denied	0	0	0.0%	0	0
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	0	0.0%	0	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment ²	0	0	0.0%		1
CASELOAD					
Total Cases³	49	49	0.0%	562	62
LEAVERS⁴					
Total # of Closed Cases	12	1	-91.7%	29	3
(Closure Reasons)					
Deceased	0	0	0.0%	0	0
Did Not Re-Certify Eligibility	1	1	0.0%	11	1
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	2	0
Non-Contracted PDP or MAPD	2	0	-100.0%	3	0
Non-Premium PDP or MAPD	8	0	-100.0%	9	1
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	1	0	-100.0%	3	0
Residency	0	0	0.0%	1	0
All Other Reasons ¹	0	0	0.0%	0	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

SENIOR RX

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	15	22	46.7%	141	16
Approved	8	11	37.5%	88	10
In Progress	4	5	25.0%	15	2
Denied	3	6	100.0%	38	4
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	3	0.0%	7	1
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	1	0.0%	1	0
Non-Contracted PDP or MAPD	2	2	0.0%	7	1
Non-Premium PDP or MAPD	1	1	0.0%	20	2
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	2	0.0%	3	0
Residency	0	0	0.0%	1	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment²	4	8	100.0%		7
CASELOAD					
Total Cases³	548	552	0.7%	6,095	677
LEAVERS⁴					
Total # of Closed Cases	141	13	-90.8%	361	40
Deceased	6	3	-50.0%	37	4
Did Not Re-Certify Eligibility	9	3	-66.7%	101	11
Eligible for Medicaid	2	0	-100.0%	8	1
General Noncooperation	0	0	0.0%	0	0
Income Too High	0	0	0.0%	1	0
Member Initiated	0	0	0.0%	1	0
Need Medicare Part-D Plan	0	0	0.0%	2	0
Non-Contracted PDP or MAPD	28	2	-92.9%	49	5
Non-Premium PDP or MAPD	87	5	-94.3%	127	14
Out of State Plan	7	0	-100.0%	10	1
Qualifies for 100% Fed Subsidy	2	2	-100.0%	19	2
Residency	0	0	0.0%	4	0
All Other Reasons ¹	0	0	0.0%	2	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

NEVADA EARLY INTERVENTION SERVICES

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	688	779	13.2%	5817	646
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	12	18	50.0%	133	15
Number of Services	17	30	76.5%	191	21
CASELOAD					
Total Budgeted Caseload	3444	3491	1.4%		3486
Total Current Caseload	3200	3281	2.5%		3288
LEAVERS					
Total # of Closed Cases	252	233	-7.5%	2448	272

DEVELOPMENTAL SERVICES

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	56	78	39.3%	515	57
1st Time	55	76	38.2%		54
Application Type					
Applied in last 90 days	105	131	24.8%		113
Applied 91-120 days ago	12	1	91.7%		8
Applied > 121 days ago	21	25	19.0%		23
Total Applications Processed	47	58	23.4%	495	55
Approved	28	40	42.9%		35
Denied	13	9	-30.8%		11
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	10	8	-20.0%		9
2 Lacks Related Conditions Diagnosis	3	1	-66.7%		2
Processing Time					
Average # of Days	68	65	-4.9%		69
Timely Processing (# of Days)					
Approved	18	40	42.9%		35
Denied	13	9	-30.8%		11
Withdrawn	6	9	50.0%		9
PENDING APPLICATIONS					
Total Persons in Pending Status	138	157	13.8%		143
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	28	40	42.9%	319	35
CASELOAD					
Total Cases	7,373	7,372	0.0%		7,390
Total Recipients	7,373	7,372	0.0%		7,390
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	44	31	-29.5%	322	36
(Top 4 Closure Reasons, %)					
1 Moved Out of State	11	10	-9.1%		33%
2 Lost Contact/Person no longer wants	20	17	-15.0%		48%
3 Deceased	10	3	-70.0%		14%
4 No Longer Eligible/Other	3	1	-66.7%		4%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

March-2021

	Feb-21	Mar-21	Change from Prior Month	FY21 YTD	
				Total	Average
WAITLIST - Statewide	264	266	0.8%		
Unduplicated % Receiving Supports	45	33	-26.7%		
# Receiving Residential Supports	29	32	10.3%		
# Receiving JDT Supports	24	10	-58.3%		
<= 90 Days	48	49	2.1%		33%
> 90 Days	216	217	0.5%		67%
Average Days On the Waitlist	205	211	2.9%		
Maximum Days on Waitlist	673	704	4.6%	704	617
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		1
Level 3 - Eligible for Waiver Services	264	266	0.8%		197
Count of Waiver Waitlist on Medicaid	224	224	0.0%		
% of Waiver Waitlist on Medicaid	84.8%	84.2%	-0.7%		
AVAILABLE FEDERAL SLOTS (1)	217	202	-6.9%		201
Less Pending Approvals (By DWSS & DHCFFP)	135	167	23.7%		101
ADDITIONS					
Combined Statewide	15	23	53.3%	115	
Average Days until Placement	136	97	-28.7%		149
Maximum Days until Placement	468	395	-15.6%	1,303	
Priority Level 1	1	0	-100.0%	3	
Average Days until Placement	139	0	-100.0%		29
Maximum Days until Placement	139	0	-100.0%	139	
Priority Level 2	6	18	200.0%	45	
Average Days until Placement	117	58	-50.4%		103
Maximum Days until Placement	468	173	-63.0%	574	
Priority Level 3	8	5	-37.5%	67	
Average Days until Placement	150	241	60.7%		192
Maximum Days until Placement	391	395	1.0%	1,303	
CASELOAD					
Total Waiver Cases/Recipients	2,553	2,578	1.0%		2,540
% Utilization to Total DS Caseload	34.6	35.0%	1.2%		34.4%

LEAVERS					
Total # of Closed Cases	8	6	-25.0%	80	9
(Top 6 Closure Reasons, %)					
Ineligible	0	1	100.0%	17	21.3%
Institutionalization	2	0	-100.0%	12	15.0%
No longer wants service	0	2	100.0%	12	15.0%
Moved Out of State	1	0	-100.0%	17	21.3%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	5	1	-80.0%	19	23.8%
Other	0	2	0.0%	3	3.8%