



Aging and Disability Services Division

Caseload Statistics for

December 2021

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---------------------------------|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 17 | 17 | 0.0% | 131 | 22 |
| < = 45 Days (%) | 94% | 88% | -6% | | 90% |
| > 45 Days (%) | 6% | 12% | 100% | | 10% |
| Dropped | 0 | 0 | 0.0% | 0 | 0 |
| CLIENTS WAITING | | | | | |
| Screened | 4 | 6 | 50.0% | 30 | 5 |
| Pending | 4 | 4 | 0.0% | 37 | 6 |
| < = 90 Days (%) | 100% | 90% | -10.0% | | 82% |
| > 90 Days (%) | 0% | 10% | 10.0% | | 18% |
| Total Clients Waiting | 8 | 10 | 25.0% | | 11 |
| Maximum Days on Waitlist | 84 | 94 | 11.9% | | 119 |
| Average days waiting | 47 | 60 | 26.8% | | 61 |
| CLIENTS APPROVED | | | | | |
| Approved | 8 | 6 | -25.0% | 28 | 5 |
| Average Wait time till approved | 57 | 58 | 1.8% | | 66 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 100 | 100 | 0.0% | | 107 |
| Total Current Caseload | 80 | 81 | 1.3% | | 77 |
| LEAVERS - From Active | | | | | |
| Total # of Closed Cases | 2 | 5 | 150.0% | 20 | 3 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Death | 0% | 40% | 40.0% | | 22% |
| 2 Transition to Other Services | 0% | 20% | 20.0% | | 6% |
| 3 Moved Out of State | 0% | 0% | 0.0% | | 4% |
| 4 NH Placement | 0% | 0% | 0.0% | | 0% |
| LEAVERS - From Wait List | | | | | |
| Total # of Closed Cases | 3 | 1 | -66.7% | 46 | 8 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Non-cooperation | 33% | 0% | -100% | | 30% |
| 2 Loss of Contact | 0% | 0% | 0% | | 7% |
| 3 Withdrawn | 33% | 0% | -100% | | 16% |
| 4 Financially Ineligible | 33% | 0% | -100% | | 22% |

*As of 1/25/2022: Of those waiting for services, two have become active; two have closed and four have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 418 | 408 | -2.4% | 2411 | 402 |
| CLIENTS WAITING | | | | | |
| Nursing Facility | 3 | 4 | 33.3% | | 8 |
| Highest Level of Care (LOC) | 11 | 19 | 72.7% | | 11 |
| Significant Change in Support System | 7 | 12 | 71.4% | | 12 |
| Transitioning from another Waiver | 0 | 1 | 100.0% | | 3 |
| Terminal Illness | 4 | 5 | 25.0% | | 5 |
| Least Minimal Essential Personal Care | 161 | 186 | 15.5% | | 203 |
| Total Clients Waiting | 186 | 227 | 22.0% | | 240 |
| Screened | 60 | 80 | 33.3% | | 66 |
| Pending | 126 | 147 | 16.7% | | 175 |
| < = 90 Days (%) | 81% | 78% | -4.0% | | 79% |
| > 90 Days (%) | 19% | 22% | 17.1% | | 21% |
| Maximum Days on Waitlist | 202 | 233 | 15.3% | | 391 |
| TIME UNTIL PLACEMENT | | | | | |
| Total Persons Placed This Month | 98 | 62 | -36.7% | 580 | 97 |
| Placement - Nursing Facility | | | | | |
| Persons Placed This Month | 1 | 1 | 0.0% | 15 | 3 |
| Minimum Days Until Placement | 77 | 71 | -7.8% | | 93 |
| Average Days Until Placement | 77 | 71 | -7.8% | | 88 |
| Maximum Days Until Placement | 77 | 71 | -7.8% | | 102 |
| Placement - Highest Level of Care (LOC) | | | | | |
| Persons Placed This Month | 1 | 5 | 400.0% | 30 | 5 |
| Minimum Days Until Placement | 68 | 57 | -16.2% | | 59 |
| Average Days Until Placement | 68 | 131 | 92.6% | | 103 |
| Maximum Days Until Placement | 68 | 343 | 404.4% | | 178 |
| Placement - Significant Change in Support System | | | | | |
| Persons Placed This Month | 7 | 3 | -57.1% | 32 | 5 |
| Minimum Days Until Placement | 54 | 49 | -9.3% | | 58 |
| Average Days Until Placement | 97 | 65 | -33.0% | | 92 |
| Maximum Days Until Placement | 186 | 73 | -60.8% | | 151 |
| Placement - Transitioning from another Waiver | | | | | |
| Persons Placed This Month | 0 | 0 | 0.0% | 7 | 1 |
| Minimum Days Until Placement | 0 | 0 | 0.0% | | 49 |
| Average Days Until Placement | 0 | 0 | 0.0% | | 109 |
| Maximum Days Until Placement | 0 | 0 | 0.0% | | 244 |
| Placement - Terminal Illness | | | | | |
| Persons Placed This Month | 1 | 0 | -100.0% | 9 | 2 |
| Minimum Days Until Placement | 55 | 0 | -100.0% | | 55 |
| Average Days Until Placement | 55 | 0 | -100.0% | | 65 |
| Maximum Days Until Placement | 55 | 0 | -100.0% | | 75 |

| Placement - Least Minimal Essential Personal Care | | | | | |
|--|-------|-------|--------|-----|------|
| Persons Placed This Month | 88 | 53 | -39.8% | 487 | 81 |
| Minimum Days Until Placement | 22 | 9 | -59.1% | | 27 |
| Average Days Until Placement | 74 | 77 | 4.1% | | 88 |
| Maximum Days Until Placement | 189 | 191 | 1.1% | | 256 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 2,591 | 2,598 | 0.3% | | 2621 |
| Total Current Caseload | 2,699 | 2,674 | -0.9% | | 2643 |
| Unduplicated Count Year-to-Date | 3,042 | 3,105 | 2.1% | | |
| LEAVERS - from Active | | | | | |
| Total # of Closed Cases | 52 | 52 | 0.0% | 313 | 52 |
| (Top 4 Closure Reasons, %) | | | | | |
| Death | 40% | 48% | 19.1% | | 50% |
| NH Placement | 15% | 13% | -12.5% | | 11% |
| Hospitalized | 2% | 6% | 200.0% | | 6% |
| Non-Cooperation | 6% | 6% | 0.0% | | 2% |
| LEAVERS - from Wait List | | | | | |
| Total # of Closed Cases | 45 | 40 | -11.1% | 332 | 55 |
| (Top 4 Closure Reasons, #) | | | | | |
| Non-Cooperation | 15 | 16 | 6.7% | | 28 |
| Death | 9 | 4 | -55.6% | | 6 |
| Withdrawn | 7 | 4 | -42.9% | | 5 |
| Loss of Contact | 2 | 4 | 100.0% | | 3 |
| (Top 4 Closure Reasons, %) | | | | | |
| Non-Cooperation | 33% | 40% | 20.0% | | 51% |
| Withdrawn | 20% | 10% | -50.0% | | 51% |
| Loss of Contact | 16% | 10% | -35.7% | | 9% |
| Death | 4% | 10% | 125.2% | | 5% |

*As of 1/25/2022: Of those waiting for services, 33 have become active; 22 have closed and 84 have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| REFERRALS | | | | | |
| Total Referrals | 135 | 146 | 8.1% | 813 | 136 |
| WAITLIST | | | | | |
| Nursing Facility | 0 | 2 | 100.0% | | 1 |
| Severe Functional Disability / TBI | 5 | 5 | 0.0% | | 6 |
| Minor Priority Status | 4 | 14 | 250.0% | | 11 |
| Non-Priority Status | 57 | 59 | 3.5% | | 60 |
| Total | 66 | 80 | 21.2% | | 78 |
| Screened | 16 | 30 | 87.5% | | 17 |
| Pending | 50 | 50 | 0.0% | | 61 |
| <= 90 Days (%) | 76% | 65% | -14.2% | | 70% |
| > 90 Days (%) | 24% | 35% | 44.4% | | 30% |
| Maximum Days on Waitlist | 224 | 234 | 4.5% | | 209 |
| TIME UNTIL PLACEMENT | | | | | |
| Total Persons Placed This Month | 31 | 20 | -35.5% | 159 | 27 |
| Placement - Nursing Facility | | | | | |
| Persons Placed This Month | 0 | 0 | 0.0% | 3 | 1 |
| Minimum Days until Placement | 0 | 0 | 0.0% | | 97 |
| Average Days until Placement | 0 | 0 | 0.0% | | 97 |
| Maximum Days until Placement | 0 | 0 | 0.0% | | 97 |
| Placement - Severe Functional Disability / TBI | | | | | |
| Persons Placed This Month | 3 | 1 | 100.0% | 10 | 2 |
| Minimum Days until Placement | 68 | 236 | 100.0% | | 117 |
| Average Days until Placement | 111 | 236 | 100.0% | | 150 |
| Maximum Days until Placement | 155 | 236 | 100.0% | | 189 |
| Placement - Limited Risk | | | | | |
| Persons Placed This Month | 6 | 0 | -100.0% | 26 | 4 |
| Minimum Days until Placement | 64 | 0 | -100.0% | | 67 |
| Average Days until Placement | 84 | 0 | -100.0% | | 122 |
| Maximum Days until Placement | 121 | 0 | -100.0% | | 251 |
| Placement - Non-Priority Status | | | | | |
| Persons Placed This Month | 22 | 19 | -13.6% | 120 | 20 |
| Minimum Days until Placement | 34 | 36 | 5.9% | | 44 |
| Average Days until Placement | 92 | 105 | 14.1% | | 116 |
| Maximum Days until Placement | 180 | 204 | 13.3% | | 231 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 1,105 | 1,118 | 1.2% | | 1,122 |
| Total Cases/Recipients | 1,131 | 1,131 | 0.0% | | 1,114 |
| Unduplicated Count Year-to-Date | 1,278 | 1,298 | 1.6% | | 1,114 |

| LEAVERS - From Active | | | | | |
|---|-----|-----|---------|----|------|
| Total # of Closed Cases | 20 | 12 | -40.0% | 75 | 13 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Death | 10% | 25% | 150.0% | | 38% |
| 2 NH Placement | 20% | 17% | -16.7% | | 18% |
| 3 Moved out of State | 54% | 0% | -100.0% | | 26% |
| 4 Recipient request | 0% | 0% | 0.0% | | 2% |
| LEAVERS - From Wait List | | | | | |
| Total # of Closed Cases | 17 | 8 | -52.9% | 60 | 10 |
| (Top 4 Closure Reasons, #) | | | | | |
| 1 Non-cooperation | 11 | 7 | -36.4% | | 5 |
| 2 Moved out of State | 1 | 0 | -100.0% | | 1 |
| 3 Withdrawn | 2 | 1 | -50.0% | | 1 |
| 4 Death | 1 | 0 | -100.0% | | 1 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Non-cooperation | 65% | 88% | 35% | | 56% |
| 2 Moved out of State | 6% | 0% | -100.0% | | 7% |
| 3 Withdrawn | 12% | 13% | 6.2% | | 8.0% |
| 4 Death | 6% | 0% | -100.0% | | 4.0% |
| <p>*As of 1/25/2022: Of those waiting for services, nine have become active; seven have closed and 43 have been waiting over 90 days.</p> | | | | | |

HOMEMAKER

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---------------------------------|--------|--------|----------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 0 | 0 | 0.0% | 2 | 0 |
| < = 45 Days (%) | 0.0% | 0.0% | 0.0% | | 100% |
| > 45 Days (%) | 0.0% | 0.0% | 0.0% | | 0% |
| Dropped | 0 | 0 | 0.0% | 0 | 0 |
| CLIENTS WAITING | | | | | |
| Screened | 0 | 0 | 0.0% | 0 | 0 |
| Pending | 0 | 0 | 0.0% | 0 | 0 |
| < = 90 Days (%) | 0% | 0% | 0.0% | | 0% |
| > 90 Days (%) | 0% | 0% | 0.0% | | 0% |
| Total Clients Waiting | 0 | 0 | 0.0% | | 0 |
| Maximum Days on Waitlist | 0 | 0 | 0.0% | | 0 |
| Average days waiting YTD | 0 | 0 | 0.0% | | 0 |
| CLIENTS APPROVED | | | | | |
| Approved | 0 | 0 | 0.0% | 2 | 0 |
| Average Wait time till approved | 0 | 0 | 0.0% | | 7 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 354 | 348 | -1.7% | | 353 |
| Total Current Caseload | 230 | 136 | -40.9% | | 256 |
| LEAVERS - from Active | | | | | |
| Total # of Closed Cases | 22 | 77 | 250.0% | 142 | 24 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Transition to other Services | 73% | 68% | -6.8% | | 25% |
| 2 Death | 0% | 0% | 0.0% | | 0% |
| 3 Referred to Other Services | 18% | 0% | -100.0% | | 0% |
| 4 Client Requested | 0% | 0% | 0.0% | | 0% |
| LEAVERS - from Wait List | | | | | |
| Total # of Closed Cases | 0 | 0 | 0% | 13 | 2 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Non-Cooperation | 0% | 0% | 0% | | 8% |
| 2 Withdrawn | 0% | 0% | 0% | | 17% |
| 3 Loss of Contact | 0% | 0% | 0% | | 8% |
| 4 Financially Ineligible | 0% | 0% | 0% | | 8% |

*As of 7/1/2021: CBC is no longer taking referrals for the homemaker program, all new referrals are being forwarded to the Planning, Advocacy and Community (PAC) Unit providers.

PERSONAL ASSISTANCE SERVICES (PAS)

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---------------------------------|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 10 | 8 | -20% | 37 | 6 |
| < = 45 Days (%) | 100% | 100% | 0% | | 90% |
| > 45 Days (%) | 0% | 0% | 0.0% | | 10% |
| Dropped | 2 | 3 | 50.0% | 18 | 3 |
| CLIENTS WAITING | | | | | |
| Screened | 3 | 3 | 0.0% | 14 | 2 |
| Pending | 2 | 4 | 100.0% | 10 | 2 |
| < = 90 Days (%) | 100% | 100% | 0.0% | | 88% |
| > 90 Days (%) | 0% | 0% | 0.0% | | 12% |
| Total Clients Waiting | 5 | 7 | 40.0% | | 2 |
| Maximum Days on Waitlist | 57 | 88 | 54.4% | | 86 |
| Average Days Waiting | 48 | 58 | 20.2% | | 55 |
| CLIENTS APPROVED | | | | | |
| Approved | 2 | 4 | 100.0% | 9 | 2 |
| Average Wait time till approved | 95 | 38 | -60.0% | | 41 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 121 | 123 | 1.7% | | 133 |
| Total Current Caseload | 95 | 98 | 3.2% | | 99 |
| LEAVERS - from Active | | | | | |
| Total # Closed Cases | 2 | 1 | -50.0% | 12 | 2 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1. Transition to other Services | 0% | 100% | 100.0% | | 25.0% |
| 2. Death | 0% | 0% | 0.0% | | 8.0% |
| 3. Referred to other Services | 50% | 0% | -100% | | 17.0% |
| 4. Non-Cooperation | 0% | 0% | 0.0% | | 8.0% |
| LEAVERS - from Wait List | | | | | |
| Total # of Closed Cases | 1 | 0 | -100.0% | 8 | 1 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1. Non-Cooperation | 0% | 0% | 0% | | 20% |
| 2. Loss of Contact | 0% | 0% | 0% | | 4% |
| 3. Referred to other Services | 0% | 0% | 0% | | 4% |
| 4. Withdrawn | 0% | 0% | 0% | | 8% |

*As of 1/25/2022: Of those waiting for services, three have become active; one has closed and three have been waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|----------|----------|----------------------------|----------|----------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total New Applications Received | 77 | 49 | -36.4% | 434 | 72 |
| WAITLIST | | | | | |
| Total Unduplicated People Waiting | 321 | 304 | -5.3% | | 306 |
| <i>Referral - no plan type assigned</i> | 69 | 65 | -5.8% | | 67 |
| <i>Dropped - no plan type assigned</i> | 12 | 17 | 41.7% | | 16 |
| <i>ATAP-Comprehensive</i> | 17 | 20 | 17.6% | | 15 |
| <i>ATAP-Insurance Assistance In-Network</i> | 108 | 110 | 1.9% | | 92 |
| <i>ATAP-Insurance Assistance Out-of-Network</i> | 5 | 4 | -20.0% | | 7 |
| <i>ATAP-Service Coordination</i> | 0 | 0 | 0.0% | | 0 |
| <i>ATAP-Social Skills</i> | 0 | 0 | 0.0% | | 0 |
| <i>ATAP-Targeted Basic - Supv & RBT</i> | 0 | 0 | 0.0% | | 0 |
| <i>ATAP-Targeted Extensive</i> | 2 | 2 | 0.0% | | 2 |
| <i>ATAP-Therapeutic</i> | 0 | 0 | 0.0% | | 0 |
| <i>Medicaid FFS</i> | 84 | 70 | -16.7% | | 85 |
| <i>Medicaid MCO</i> | 24 | 16 | -33.3% | | 21 |
| Average Days on Waitlist | 100 | 109 | 8.7% | | 105 |
| CASELOAD | | | | | |
| People Placed This Month | 20 | 38 | 90.0% | 131 | 22 |
| Average Days Waiting of People Newly Served | 208 | 211 | 1.4% | | 197 |
| Total Budgeted Caseload | 905 | 963 | 6.4% | | 943 |
| Total Active Cases | 873 | 896 | 2.6% | | 877 |
| <i>ATAP-Comprehensive</i> | 53 | 59 | 11.3% | | 53 |
| <i>ATAP-Insurance Assistance In-Network</i> | 394 | 403 | 2.3% | | 399 |
| <i>ATAP-Insurance Assistance Out-of-Network</i> | 39 | 44 | 12.8% | | 40 |
| <i>ATAP-Service Coordination</i> | 5 | 4 | -20.0% | | 5 |
| <i>ATAP-Social Skills</i> | 10 | 9 | -10.0% | | 10 |
| <i>ATAP-Targeted Basic - Supv & RBT</i> | 9 | 9 | 0.0% | | 9 |
| <i>ATAP-Targeted Extensive</i> | 28 | 28 | 0.0% | | 27 |
| <i>ATAP-Therapeutic</i> | 0 | 0 | 0.0% | | 0 |
| <i>ATAP-Transition Plan</i> | 1 | 0 | -100.0% | | 1 |
| <i>Medicaid FFS</i> | 322 | 327 | 1.6% | | 322 |
| <i>Medicaid MCO</i> | 12 | 13 | 8.3% | | 11 |
| Age 18 Months to 5 Years | 29% | 29% | 1.4% | | 29% |
| Age 6 years to 8 Years | 26% | 27% | 4.2% | | 26% |
| Age 9 years to 10 Years | 13% | 12% | -1.7% | | 13% |
| Age 11 years to 18 Years | 32% | 31% | -2.6% | | 32% |
| Average Monthly Co-Payment | \$160.26 | \$165.84 | 3.5% | | \$162.03 |
| % of Cases with No Co-Payment | 79% | 78% | -1.6% | | 79% |

| LEAVERS | | | | | |
|--|----------|----------|-------|-----|----------|
| Total # of Closed Cases (inc in Active) | 15 | 27 | 80.0% | 127 | 21 |
| Average Monthly Cost of Closed Cases | \$468.33 | \$603.67 | 28.9% | | \$678.22 |
| Children Dropped w/o rec'ing serv's (inc in Wait) | 49 | 45 | -8.2% | 286 | 48 |

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|------------|-------------|-------------------------|----------|------------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total New Applications Received & Processed | 10 | 6 | -40.0% | 64 | 11 |
| WAITLIST | | | | | |
| Total Persons on Waitlist | 108 | 112 | 3.7% | | 110 |
| <= 90 Days (%) | 19.4% | 15.2% | -21.9% | | 27% |
| > 90 Days (%) | 80.6% | 84.8% | 5.3% | | 73% |
| Maximum Days on Waitlist | 328 | 359 | 9.5% | | 314 |
| TIME UNTIL PLACEMENT | | | | | |
| Persons Placed This Month | 7 | 5 | -28.6% | 52 | 9 |
| Average Days until Placement | 33 | 146 | 342.4% | | 86 |
| Maximum Days until Placement | 98 | 245 | 150.0% | | 153 |
| TIME UNTIL COMPLETION | | | | | |
| Average Days until Completion | 512 | 457 | -10.7% | | 505 |
| Maximum Days until Completion | 777 | 719 | -7.5% | | 761 |
| CASELOAD | | | | | |
| Total Active Cases | 101 | 92 | -8.9% | | 102 |
| LEAVERS | | | | | |
| Average Cost of Closed Cases | \$5,862.85 | \$15,607.82 | 166.2% | | \$7,902.17 |
| Total # of Closed Cases | 12 | 12 | 0.0% | 81 | 14 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Goals Met | 91.7% | 83.3% | -9.1% | | 72% |
| 2 Withdrawn | 8.3% | 8.3% | 0.0% | | 23% |
| 3 Died | 0% | 8.3% | 0.0% | | 3% |
| 4 Other & Moved | 0% | 0.0% | 0.0% | | 2% |

*As of 12/31/2021: The data for the period has 112 people waiting for direct services funding, 95 of the cases waiting are over 90 days with the oldest at 359 days. There were 5 cases made active (Placed this Month) all of which have a prioritized need. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise. The waitlist will continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with 96% of all consumer goals being met in Quarter 2 of SFY2022.

DISABILITY RX

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|--------|--------|----------------------------|----------|---------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total Applications Received | 1 | 0 | -100.0% | 5 | 1 |
| Maximum Dats to Process Applications ¹ | 0 | 0 | 0.0% | | 0 |
| Approved | 0 | 0 | 0.0% | 2 | 0 |
| In Progress | 1 | 0 | -100.0% | 2 | 0 |
| Denied | 0 | 0 | 0.0% | 1 | 0 |
| WAITLIST | | | | | |
| Total Persons on Waitlist | 0 | 0 | 0.0% | 0 | 0 |
| CASELOAD | | | | | |
| Total Cases² | 43 | 43 | 0.0% | 280 | 47 |
| LEAVERS³ | | | | | |
| Total # of Closed Cases | 0 | 0 | 0.0% | 3 | 1 |

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

SENIOR RX
December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|--------|--------|----------------------------|----------|---------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total Applications Received | 31 | 11 | -64.5% | 147 | 25 |
| Maximum Dats to Process Applications ¹ | 18 | 14 | -22.2% | | 12 |
| Approved | 17 | 6 | -64.7% | 91 | 15 |
| In Progress | 7 | 2 | -71.4% | 33 | 6 |
| Denied | 7 | 3 | -57.1% | 23 | 4 |
| WAITLIST | | | | | |
| Total Persons on Waitlist | 0 | 0 | 0.0% | 0 | 0 |
| CASELOAD | | | | | |
| Total Cases ² | 525 | 533 | 1.5% | 3,288 | 548 |
| LEAVERS³ | | | | | |
| Total # of Closed Cases | 21 | 5 | 0.0% | 87 | 15 |

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|--|--------|--------|----------------------------|----------|---------|
| | | | | Total | Average |
| CHILDREN REFERRED | | | | | |
| Referred | 672 | 620 | -7.7% | 4102 | 684 |
| CHILDREN WAITING for ONE or MORE SERVICES | | | | | |
| Total Children Waiting* | 20 | 37 | 85.0% | 157 | 26 |
| Number of Services | 39 | 65 | 66.7% | 281 | 47 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 3461 | 3438 | -0.7% | | 3464 |
| Total Current Caseload | 3420 | 3443 | 0.7% | | 3435 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 240 | 272 | 13.3% | 1630 | 272 |

1/20/22: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Of the 65 delayed services identified from December, 30 have since been initiated, while an additional six (6) can be excluded from the count due to data entry errors. Seven (7) additional services were found to be delayed due to the family. The number of services not yet initiated may be inflated due to untimely data entry occurring past the date of data generation for reporting. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

DEVELOPMENTAL SERVICES

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|---|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total Applications Received | 66 | 64 | -3.0% | 427 | 71 |
| 1st Time | 66 | 63 | -4.5% | | 71 |
| Application Type | | | | | |
| Applied in last 90 days | 192 | 170 | -11.5% | | 170 |
| Applied 91-120 days ago | 23 | 43 | 87.0% | | 25 |
| Applied > 121 days ago | 29 | 31 | 6.9% | | 25 |
| Total Applications Processed | 50 | 62 | 24.0% | 381 | 64 |
| Approved | 37 | 41 | 10.8% | | 42 |
| Denied | 4 | 12 | 200.0% | | 11 |
| (Top 4 Denial Reasons) | | | | | |
| 1 Lacks Intellectual Disability Diagnosis | 4 | 12 | 200.0% | | 10 |
| 2 Lacks Related Conditions Diagnosis | 0 | 0 | 0.0% | | 1 |
| Processing Time | | | | | |
| Average # of Days | 63 | 70 | 10.7% | | 63 |
| Timely Processing (# of Days) | | | | | |
| Approved | 37 | 41 | 10.8% | | 42 |
| Denied | 4 | 12 | 200.0% | | 11 |
| Withdrawn | 9 | 9 | 0.0% | | 11 |
| PENDING APPLICATIONS | | | | | |
| Total Persons in Pending Status | 245 | 244 | -0.4% | | 220 |
| TIME UNTIL PLACEMENT | | | | | |
| Total Persons Placed this Month | 37 | 41 | 10.8% | 249 | 42 |
| CASELOAD | | | | | |
| Total Cases | 7,420 | 7,424 | 0.1% | | 7,410 |
| Total Recipients | 7,420 | 7,424 | 0.1% | | 7,410 |
| Average Recipients per Case | 1.00 | 1.00 | 0.0% | | 1 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 26 | 35 | 34.6% | 195 | 33 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Moved Out of State | 7 | 15 | 114.3% | | 37% |
| 2 Lost Contact/Person no longer wants | 18 | 14 | -22.2% | | 46% |
| 3 Deceased | 2 | 6 | 200.0% | | 16% |
| 4 No Longer Eligible/Other | 0 | 0 | 0.0% | | 2% |

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

December-21

| | Nov-21 | Dec-21 | Change from Prior Month | FY22 YTD | |
|--|-----------|-----------|-------------------------|----------|------------|
| | | | | Total | Average |
| WAITLIST - Statewide | 401 | 417 | 4.0% | | |
| Unduplicated % Receiving Supports | 28 | 31 | 10.7% | | |
| # Receiving Residential Supports | 24 | 26 | 8.3% | | |
| # Receiving JDT Supports | 11 | 12 | 9.1% | | |
| <= 90 Days | 70 | 63 | -10.0% | | 19% |
| > 90 Days | 331 | 354 | 6.9% | | 81% |
| Average Days On the Waitlist | 301 | 318 | 5.6% | | |
| Maximum Days on Waitlist | 948 | 979 | 3.3% | 979 | 903 |
| Priority Level | | | | | |
| Level 1 - Institutionalized Residents | 0 | 0 | 0.0% | | 0 |
| Level 2 - Institutionalization Imminent | 0 | 0 | 0.0% | | 1 |
| Level 3 - Eligible for Waiver Services | 401 | 417 | 4.0% | | 368 |
| Count of Waiver Waitlist on Medicaid | 347 | 363 | 4.6% | | |
| % of Waiver Waitlist on Medicaid | 86.5% | 87.1% | 0.6% | | |
| AVAILABLE FEDERAL SLOTS ⁽¹⁾ | 265 | 284 | 7.2% | | 243 |
| Less Pending Approvals (By DWSS & DHCFP) | 98 | 88 | -10.2% | | 113 |
| ADDITIONS | | | | | |
| Combined Statewide | 10 | 13 | 30.0% | 82 | |
| Average Days until Placement | 295 | 215 | -27.1% | | 212 |
| Maximum Days until Placement | 1,080 | 575 | -46.8% | 1,080 | |
| Priority Level 1 | 0 | 1 | 100.0% | 4 | |
| Average Days until Placement | 0 | 76 | 100.0% | | 111 |
| Maximum Days until Placement | 0 | 76 | 100.0% | 300 | |
| Priority Level 2 | 8 | 8 | 0.0% | 44 | |
| Average Days until Placement | 287 | 239 | -16.7% | | 186 |
| Maximum Days until Placement | 1,080 | 575 | -46.8% | 1,080 | |
| Priority Level 3 | 2 | 4 | 100.0% | 34 | |
| Average Days until Placement | 329 | 201 | -38.9% | | 248 |
| Maximum Days until Placement | 391 | 391 | 0.0% | 652 | |
| CASELOAD | | | | | |
| Total Waiver Cases/Recipients | 2,597 | 2,600 | 0.1% | | 2,606 |
| % Utilization to Total DS Caseload | 35.0% | 35.0% | 0.1% | | 35.2% |

| LEAVERS | | | | | |
|-----------------------------------|----|----|---------|-----|-------|
| Total # of Closed Cases | 21 | 13 | -38.1% | 103 | 17 |
| (Top 6 Closure Reasons, %) | | | | | |
| Ineligible | 10 | 4 | -60.0% | 25 | 24.3% |
| Institutionalization | 2 | 1 | -50.0% | 14 | 13.6% |
| No longer wants service | 3 | 4 | 33.3% | 28 | 27.2% |
| Moved Out of State | 4 | 4 | 0.0% | 21 | 20.4% |
| No longer meets LOC for ICF/IDD | 0 | 0 | 0.0% | 0 | 0.0% |
| Deceased | 2 | 0 | -100.0% | 14 | 13.6% |
| Other | 0 | 0 | 0.0% | 12 | 11.7% |

(1) Available applications no longer includes subtraction of pending applications in the calculation.