

GFO – Fiscal Recovery Funds ARPA Projects

Lead Unit	ARPA Project	Description	Total
<p>Planning, Advocacy, and Community Services</p>	<p>Aging and Disability Resource and Service Navigation</p>	<p>This proposal seeks to work in coordination with a new project ADSD launched, Aging and Disability Regional Coordinators to expand awareness of programs and services, as well as access to Navigators. This project would expand the Navigator model to ensure at least one Navigator per county. In addition, this project would fund the development of enhanced training, leading to a certification model like the community health worker model.</p> <p><i>May Status Update: Evaluating existing Resource Center needs for SFY2024. Also working to identify an appropriate online training platform as well as list of enhancement trainings. Exploring other opportunities to increase Navigator capacity.</i></p>	<p>\$1,700,000</p>
<p>Planning, Advocacy, and Community Services</p>	<p>Mobile Respite and Caregiver Supports</p>	<p>This proposal seeks to increase the capacity of community partners by piloting an innovative approach to respite services. Respite can be achieved any time a family caregiver has an opportunity to take a break from their caregiving duties. This proposal seeks to increase the availability of respite, particularly in underserved counties through the provision of a mobile respite model. This model has been implemented in other states with great success. Mobile respite programs bring social and recreational activities for care recipients to participate in, while the caregiver gets a break.</p> <p><i>May Status Update: Working on competitive Notice of Funding Opportunity to publish by the end of May.</i></p>	<p>\$1,700,000</p>
<p>Planning, Advocacy, and Community Services</p>	<p>Elimination of Waiting list for Home Modifications and Assistive Technology and Bed Bug Remediation</p>	<p>This request is for one-time expenditures to address the waitlists for the AT/IL Program and the Home Safety, Modification and Repair Services Program. These expenditures will assist individuals to remain in their home rather than in an institutional or congregate setting. These one-time services provide adaptive equipment, technology, vehicle modifications, and home modifications and repairs.</p> <p><i>May Status Update: Will be issuing supplemental funding to the Assistive Technology for Independent Living partner, after funding decisions have been made for SFY2024. Also working on the Competitive Notice of Funding Opportunity for the Bed Bug pilot project. Finally, working with existing partners for Home Modifications and Repairs for supplements to address existing waitlists.</i></p>	<p>\$2,090,000</p>

Planning, Advocacy, and Community Services	Homemaker Program Waitlist	<p>This request will provide homemaker and chore assistance to older adults and people with disabilities. This project will help to address existing waitlists as well as implement new service delivery models to expand capacity for this service.</p> <p>May Status Update: Working with existing subrecipients to get applications for supplements to address waitlists and increase capacity.</p>	\$1,500,000
Planning, Advocacy, and Community Services	Home-Delivered Meals for Older Adults	<p>Currently, ADSD community partners are reporting over 1,000 individuals on a waitlist and this request would cover the direct service cost at a fixed rate per meal. This request would also provide supplemental funding to partners for the purchase of necessary equipment (delivery vehicles, kitchen equipment, etc.) to address the growing waitlist.</p> <p>May Status Update: Working with existing subrecipients to get applications for supplements to address waitlists and increase capacity.</p>	\$2,909,528
Planning, Advocacy, and Community Services	Geriatric and Telehealth Workforce Training	<p>Funding is being requested to support expanded training opportunities to increase the number of providers who are trained. This project will also increase efforts to grow and sustain the statewide telehealth collaborative to support a network of providers in referrals and training. This program utilizes the 4M-based model for telehealth and interprofessional education. The 4M model focuses on: What Matters to Older Adults, Medication Management, Mentation (depression/dementia/delirium), and Mobility (fall prevention, pain management, etc.). These efforts are proven to improve access to telehealth and reduce healthcare costs and health disparities for older adults and people with disabilities.</p> <p>May Status Update: Working with existing subrecipient to get application for continued funding for project expansion.</p>	\$843,813
Disability Services	Specialized Children's Services	<p>ADSD is seeking ARPA funding to hire a consultant to assist with development of a competitive request for proposal for Intensive Behavioral Support homes for individuals with dual diagnoses of intellectual/developmental disability (IDD) and behavioral health needs. The use of a consultant will bring in an expert level of knowledge and best practices to ensure the agency is recruiting a provider with the right skills and service model to serve this population. The consultant would also augment ADSD staff on working with Medicaid and CMS to identify any changes to the current Medicaid IDD waiver. The primary focus of this work will be the behavioral health crisis and the lack of service providers available to serve children and adults with IDD with co-occurring behavioral health needs.</p> <p>May Status Update: Working on securing a vendor to help with project.</p>	\$14,520,000

Multiple	Enhancing Health Literacy for Seniors and People with Disabilities and their Families	<p>ADSD will contract with a vendor to do full website redesign of the ADSD website. This redesign would focus on presenting information about ADSD programs and services in a consumer-friendly way, ensure accessibility, and promote information in accordance with the ADSD Language Access Plan. This project would also expand information about Long Term Services and Supports on the Nevada Care Connection website to include a sub-site for consumers who are “Considering a Nursing Home” and other long-term services and supports individuals may be considering.</p> <p>May Status Update: <i>Developing the RFP for a vendor to do this work.</i></p>	\$470,000
Multiple	Community Based Care Capacity Building	<p>This program is proposing to create an incubator grant program to support building providers’ capacity to increase the number of residential setting beds available across the state. This program will be structured like previous incubator programs which successfully increased the capacity of Federally Qualified Health Centers in the state. Grants are awarded on a competitive basis with strict criteria and outcome measures that ensure increased quality and quantity of residential options.</p> <p>May Status Update: <i>Developing the competitive Notice of Funding Opportunity to be published by June 2023.</i></p>	\$4,000,000
Multiple	Personal Care Workforce Impact	<p>ADSD is proposing this project to establish a Caregiving Training Institute utilizing a consensus curriculum to train professional caregivers. The ADSD would develop this institute in coordination with provider agencies, advocacy groups, workforce boards, and other state agencies, to ensure the Institute is meeting the needs, while being developed in a way that can be sustained long-term. In order to accomplish this goal, ADSD would need to ensure a comprehensive assessment of provider challenges, as well as planning for curriculum, recruitment and implementation, including sustainability. This project would specifically target underemployed and unemployed individuals, including disproportionately underserved individuals.</p> <p>May Status Update: <i>Have outlined a 3-phase approach. Working to secure vendors to help accomplish project goals.</i></p>	\$5,000,000
Multiple	ADSD Business Process Re-engineering (BPR)	<p>This is a one-shot funding request to contract with a consultant as an expert to evaluate current practices and workflows statewide and provide a final report and recommendation on business process reengineering.</p> <p>May Status Update: <i>Vendor secured and project has started.</i></p>	\$520,000

Community Based Care and Disability Services	Consultant to Assist with Implementation of Federal Regulations	<p>As the designated state operational agency to three HCBS waivers, ADSD is responsible for the implementation and management of the operations in accordance with these regulations. ADSD is seeking ARPA funding to hire a Medicaid HCBS Consultant to assist with the implementation of these activities. The use of a consultant will bring in an expert level of knowledge. Activities will include: Technical Assistance, Research and Analysis, Stakeholder engagement, Program design and consultation.</p> <p><i>May Status Update: Vendor secured and project has started.</i></p>	\$520,000
Multiple	System Modernization	<p>Technology investment to fund the modernization and integration of data management systems for multiple programs in order to reduce barriers and improve access to services; reduce duplication of efforts and improve data sharing across ADSD programs.</p> <p><i>May Status Update: Project manager hired, exploring options for various programs.</i></p>	\$7,500,000
NEIS	Analysis of the Nevada Early Intervention Services (NEIS) System	<p>ADSD is seeking ARPA funding to contract with a consultant to conduct an analysis of the Nevada’s Early Intervention system model. The use of a consultant will bring an expert level of knowledge and best practices to ensure Nevada is utilizing a proactive service delivery model to meet the needs of children birth to 3 years of age within the NEIS system. A recent provider rate study helped ADSD and NEIS recognize how provider rates and system costs are substantially influenced by system design. ADSD is interested in evaluating the current structure of the NEIS system to support potential changes to policies, practices, and contracts.</p> <p><i>May Status Update: Working to secure a vendor. Expected vendor selection by mid-June.</i></p>	\$199,200
Total Aging & Disability Services Requests			\$43,472,541