



Aging and Disability Services Division

Caseload Statistics for

June 2023

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Deanna Smith at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED	Page 5
PERSONAL ASSISTANCE SERVICES (PAS)	Page 7
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 8
INDEPENDENT LIVING	Page 10
DISABILITY RX	Page 11
SENIOR RX	Page 12
NEVADA EARLY INTERVENTION SERVICES	Page 13
DEVELOPMENTAL SERVICES	Page 14
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 15

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
CLIENTS REFERRED					
Referred	12	14	16.7%	341	28
< = 45 Days (%)	58.33%	85.71%	46.94%		54%
> 45 Days (%)	42%	14%	-65.71%		46%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING*					
Screened	3	2	-33.3%	20	2
Pending	0	1	100.0%	27	2
< = 90 Days (%)	0.00%	0.00%	0.0%		56%
> 90 Days (%)	57.14%	100.00%	75.0%		44%
Total Clients Waiting	3	3	0.0%		5
Maximum Days on Waitlist	140	170	21.4%		114
Average days waiting	129	159	23.3%		81
CLIENTS APPROVED					
Approved	5	3	-40.0%	34	3
Average Wait time till approved	74.00	26.00	-64.9%		80
CASELOAD					
Total Budgeted Caseload	113	114	0.9%		110
Total Current Caseload	86	83	-3.5%		83
LEAVERS - From Active					
Total # of Closed Cases	3	5	66.7%	31	3
(Top 4 Closure Reasons, %)					
1 Death	33%	0%	-100.0%		27%
2 Transition to Other Services	67%	0%	-100.0%		6%
3 Moved Out of State	0%	0%	0.0%		6%
4 NH Placement	0%	0%	0.0%		9%
LEAVERS - From Wait List					
Total # of Closed Cases	0	0		23	2
(Top 4 Closure Reasons, %)					
1 Non-cooperation	0%	0%	0.0%		38%
2 Loss of Contact	0%	0%	0.0%		4%
3 Withdrawn	0%	0%	0.0%		5%
4 Financially Ineligible	0%	0%	0.0%		28%

*As of 7/17/2023: Of those waiting for services, two have become active; one has closed and one has been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
CLIENTS REFERRED					
Referred	336	292	-13.1%	5091	424
CLIENTS WAITING*					
Nursing Facility	18	14	-22.2%		11
Highest Level of Care (LOC)	68	70	2.9%		57
Significant Change in Support System	60	78	30.0%		43
Transitioning from another Waiver	10	7	-30.0%		7
Terminal Illness	44	43	-2.3%		34
Least Minimal Essential Personal Care	1176	1175	-0.1%		875
Total Clients Waiting	1376	1387	0.8%		1027
Screened	1212	1166	-3.8%		949
Pending	164	221	34.8%		78
< = 90 Days (%)	17%	15%	-6.9%		14%
> 90 Days (%)	83.50%	84.64%	1.4%		86%
Maximum Days on Waitlist	576	606	5.2%		440
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	44	60	36.4%	361	30
Placement - Nursing Facility					
Persons Placed This Month	8	7	-12.5%	56	5
Minimum Days Until Placement	25	49	96.0%		65
Average Days Until Placement	124	84	-32.3%		101
Maximum Days Until Placement	436	134	-69.3%		162
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	5	0	-100.0%	41	3
Minimum Days Until Placement	97	0	-100.0%		60
Average Days Until Placement	267	0	-100.0%		110
Maximum Days Until Placement	533	0	-100.0%		174
Placement - Significant Change in Support System					
Persons Placed This Month	7	6	-14.3%	82	7
Minimum Days Until Placement	55	53	-3.6%		54
Average Days Until Placement	87	90	3.4%		104
Maximum Days Until Placement	125	126	0.8%		160
Placement - Transitioning from another Waiver					
Persons Placed This Month	1	0	-100.0%	3	0
Minimum Days Until Placement	83	0	-100.0%		26
Average Days Until Placement	83	0	-100.0%		26
Maximum Days Until Placement	83	0	-100.0%		26
Placement - Terminal Illness					
Persons Placed This Month	3	1	-66.7%	13	1
Minimum Days Until Placement	48	66	37.5%		71
Average Days Until Placement	128	66	-48.4%		80
Maximum Days Until Placement	236	66	-72.0%		91

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	20	46	130.0%	167	14
Minimum Days Until Placement	6	6	0.0%		47
Average Days Until Placement	259	289	11.6%		169
Maximum Days Until Placement	535	583	9.0%		376
CASELOAD					
Total Budgeted Caseload	2,958	2,981	0.8%		2868
Total Current Caseload	2,149	2,163	0.7%		2248
Unduplicated Count Year-to-Date	2,719	2,781	2.3%		2583
LEAVERS - from Active					
Total # of Closed Cases	21	31	47.6%	455	38
(Top 4 Closure Reasons, %)					
Death	52.38%	67.74%	29.3%		49%
NH Placement	23.81%	16.13%	-32.3%		17%
Hospitalized	0.00%	0.00%	0.0%		6%
Non-Cooperation	0.00%	3.23%			4%
LEAVERS - from Wait List					
Total # of Closed Cases	65	63	-3.1%	356	30
(Top 4 Closure Reasons, #)					
Non-Cooperation	24	23	-4.2%		12
Death	21	13	-38.1%		7
Withdrawn	4	4	0.0%		3
Loss of Contact	5	5	0.0%		2
(Top 4 Closure Reasons, %)					
Non-Cooperation	37%	37%	-1%		49%
Withdrawn	6%	6%	3.2%		10%
Loss of Contact	8%	8%	3.3%		3%
Death	32%	21%	-36.0%		16%
<p>*As of 7/14/2023: Of those waiting for services, 42 have become active; 20 have closed and 1,177 have been waiting over 90 days.</p>					

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
REFERRALS					
Total Referrals	107	104	-2.8%	1,636	136
CLIENTS WAITING*					
Nursing Facility	4	6	50.0%		5
Severe Functional Disability / TBI	35	34	-2.9%		23
Minor Priority Status	21	27	28.6%		17
Non-Priority Status	316	318	0.6%		255
Total	376	385	2.4%		300
Screened	345	347	0.6%		278
Pending	31	38	22.6%		23
<= 90 Days (%)	16.22%	17.14%	5.7%		16%
> 90 Days (%)	83.78%	82.86%	-1.1%		84%
Maximum Days on Waitlist	560	578	3.2%		436
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	9	14	55.6%	88	7
Placement - Nursing Facility					
Persons Placed This Month	0	0	0.0%	16	1
Minimum Days until Placement	0	0	0.0%		44
Average Days until Placement	0	0	0.0%		66
Maximum Days until Placement	0	0	0.0%		91
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	0	1	100.0%	9	1
Minimum Days until Placement	0	161	100.0%		107
Average Days until Placement	0	161	100.0%		124
Maximum Days until Placement	0	161	100.0%		141
Placement - Limited Risk					
Persons Placed This Month	2	2	0.0%	16	1
Minimum Days until Placement	258	98	-62.0%		107
Average Days until Placement	321	126	-60.7%		143
Maximum Days until Placement	384	154	-59.9%		177
Placement - Non-Priority Status					
Persons Placed This Month	7	11	57.1%	47	4
Minimum Days until Placement	70	79	12.9%		101
Average Days until Placement	205	281	37.1%		168
Maximum Days until Placement	552	580	5.1%		281
CASELOAD					
Total Budgeted Caseload	1,307	1,319	0.9%		1,258
Total Cases/Recipients	1,018	1,019	0.1%		1,058
Unduplicated Count Year-to-Date	1,086	1,100	1.3%		1,156

LEAVERS - From Active					
Total # of Closed Cases	7	5	-28.6%	138	12
(Top 4 Closure Reasons, %)					
1 Death	29%	40%	40.0%		30%
2 NH Placement	0%	0%	0.0%		15%
3 Moved out of State	0%	60%	60.0%		21%
4 Recipient request	0%	0%	0.0%		0%
LEAVERS - From Wait List					
Total # of Closed Cases	19	23	21.1%	173	14
(Top 4 Closure Reasons, #)					
1 Non-cooperation	5	12	140%		10
2 Moved out of State	0	0	0%		0
3 Withdrawn	2	1	-50%		1
4 Death	0	3	100%		1
(Top 4 Closure Reasons, %)					
1 Non-cooperation	26%	52%	100%		68%
2 Moved out of State	0%	0%	0.0%		0%
3 Withdrawn	11%	4%	-59%		3%
4 Death	0%	13%	13%		12%
*As of 7/17/2023: Of those waiting for services, three have become active; six have closed and 346 have been waiting over 90 days.					

PERSONAL ASSISTANCE SERVICES (PAS)

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
CLIENTS REFERRED					
Referred	5	8	60%	87	7
< = 45 Days (%)	80%	100%	25%		82%
> 45 Days (%)	20%	0%	-100%		18%
Dropped	22	22	0.0%	181	15
CLIENTS WAITING*					
Screened	2	0	-100.0%	18	2
Pending	1	4	300.0%	24	2
< = 90 Days (%)	100%	75%	-25.0%		95%
> 90 Days (%)	0%	25%	0.0%		5%
Total Clients Waiting	3	4	33.3%		4
Maximum Days on Waitlist	66	96	45.5%		71
Average Days Waiting	48	63	29.8%		46
CLIENTS APPROVED					
Approved	14	7	-50.0%	67	6
Average Wait time till approved	29.00	26.00	-10.3%		37
CASELOAD					
Total Budgeted Caseload	138	137	-0.7%		132
Total Current Caseload	131	133	1.5%		118
LEAVERS - from Active					
Total # Closed Cases	4	4	0.0%	36	3
(Top 4 Closure Reasons, %)					
1. Transition to other Services	0%	25%	0.0%		10.0%
2. Death	0%	50%	50.0%		39.0%
3. Referred to other Services	25%	0%	0.0%		2.0%
4. Non-Cooperation	0%	0%	0.0%		6.0%
LEAVERS - from Wait List					
Total # of Closed Cases	0	0	0.0%	5	0
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	0%	0%	0%		17%
2. Loss of Contact	0%	0%	0%		0%
3. Referred to other Services	0%	0%	0%		8%
4. Withdrawn	0%	0%	0%		0%

*As of 7/17/2023: Of those waiting for services, three have become active; one has closed and no one has been waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
APPLICATIONS					
Total New Applications Received	67	104	55.2%	1,053	88
WAITLIST					
Total Unduplicated People Waiting	192	221	15.1%		209
<i>Referral - no plan type assigned</i>	77	85	10.4%		73
<i>Dropped - no plan type assigned</i>	24	26	8.3%		25
<i>ATAP-Comprehensive</i>	1	3	200.0%		0
<i>ATAP-Insurance Assistance In-Network</i>	19	17	-10.5%		0
<i>ATAP-Insurance Assistance Out-of-Network</i>	0	0	0.0%		0
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		65
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		22
<i>ATAP-Targeted Extensive</i>	1	1	0.0%		39
<i>ATAP-Therapeutic</i>	0	0	0.0%		24
<i>Medicaid FFS</i>	60	66	10.0%		43
<i>Medicaid MCO</i>	10	23	130.0%		1,046
Average Days on Waitlist	41	35	-14.6%		989
CASELOAD					
People Placed This Month	31	22	-29.0%	288	24
Average Days Waiting of People Newly Served	34	41	20.6%		43
Total Budgeted Caseload	1092	1112	1.8%		1,046
Total Active Cases	993	1002	0.9%		989
<i>ATAP-Comprehensive</i>	62	61	-1.6%		63
<i>ATAP-Insurance Assistance In-Network</i>	501	506	1.0%		490
<i>ATAP-Insurance Assistance Out-of-Network</i>	13	12	-7.7%		32
<i>ATAP-Service Coordination</i>	13	16	23.1%		11
<i>ATAP-Social Skills</i>	9	8	-11.1%		9
<i>ATAP-Targeted Basic - Supv & RBT</i>	13	13	0.0%		12
<i>ATAP-Targeted Extensive</i>	28	32	14.3%		31
<i>ATAP-Therapeutic</i>	4	3	-25.0%		3
<i>ATAP-Transition Plan</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	341	343	0.6%		330
<i>Medicaid MCO</i>	9	8	-11.1%		8
Age 18 Months to 5 Years	34%	33%	-1.5%		30%
Age 6 years to 8 Years	28%	28%	-1.6%		28%
Age 9 years to 10 Years	11%	12%	9.8%		12%
Age 11 years to 18 Years	27%	27%	-0.5%		29%
Average Monthly Co-Payment	\$170.75	\$172.94	1.3%		\$172.44
% of Cases with No Co-Payment	73%	73%	0.0%		73%

LEAVERS					
Total # of Closed Cases (inc in Active)	11	26	136.4%	237	20
Average Monthly Cost of Closed Cases	\$712.80	\$790.46	10.9%		\$842.62
Children Dropped w/o rec'ing serv's (inc in Wait)	36	64	77.8%	709	59

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately. 114/136

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	19	6	-68.4%	117	10
WAITLIST					
Total Persons on Waitlist	56	60	7.1%		64
<= 90 Days (%)	37.5%	38.3%	2.1%		32%
> 90 Days (%)	62.5%	61.7%	-1.3%		68%
Maximum Days on Waitlist	454	484	6.6%		355
TIME UNTIL PLACEMENT					
Persons Placed This Month	28	2	-92.9%	158	13
Average Days until Placement	205	73	-64.4%		117
Maximum Days until Placement	321	145	-54.8%		207
TIME UNTIL COMPLETION					
Average Days until Completion	370	710	91.9%		523
Maximum Days until Completion	799	2,046	156.1%		1142
CASELOAD					
Total Active Cases	125	110	-12.0%		114
LEAVERS					
Average Cost of Closed Cases	\$9,517.65	\$13,086.21	37.5%		\$9,028.79
Total # of Closed Cases	12	16	33.3%	138	12
(Top 4 Closure Reasons, %)					
1 Goals Met	66.70%	75.00%	12.4%		70%
2 Withdrawn	8.3%	6.3%	-24.1%		19%
3 Died	25%	0.0%	-100.0%		8%
4 Other & Moved	0%	18.8%	0.0%		3%

*As of 6/30/2023: The data for the period has 60 people waiting for direct services funding, 23 of the cases waiting are over 90 days and 37 waiting over 90 days; the oldest at 484 days since eligibility. There were 2 cases made active (Placed this Month) all of which have at least one prioritized Independent Living Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 99.5% of all consumer goals being met in the year. The waitlist will continue to grow unless additional resources for the end services can be increased.

DISABILITY RX

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
APPLICATIONS					
Total Applications Received	1	2	100.0%	12	1
Maximum Dats to Process Applications ¹	1	0	-100.0%		1
Approved	1	2	100.0%	9	1
In Progress	0	0	0.0%	3	0
Denied	0	0	0.0%	1	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	42	42	0.0%	501	42
LEAVERS³					
Total # of Closed Cases	1	2	100.0%	8	1

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

SENIOR RX

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
APPLICATIONS					
Total Applications Received	7	9	28.6%	166	14
Maximum Dats to Process Applications ¹	1	22	2100.0%		9
Approved	6	7	16.7%	103	9
In Progress	1	1	0.0%	39	3
Denied	0	1	0.0%	33	3
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	416	415	-0.2%	5,071	423
LEAVERS³					
Total # of Closed Cases	15	8	-46.7%	125	10

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

June-23

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
CHILDREN REFERRED					
Referred	752	709	-5.7%	8512	709
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	73	46	-37.0%	535	45
Number of Services	129	85	-34.1%	912	76
CASELOAD					
Total Budgeted Caseload	3574	3573	0.0%		3528
Total Current Caseload	3872	3919	1.2%		3640
LEAVERS					
Total # of Closed Cases	245	273	11.4%	3116	260

Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

Combined caseload for the EI services system as increased by nearly 12% since the beginning of the fiscal year. Caseload and referrals have recovered to pre-pandemic numbers. The State caseload has increased by nearly 25% while the Community Provider caseload has increased by less than 1%. The disparity in increase is primarily attributed to the closure of two Community Providers programs this fiscal year with those caseloads largely being absorbed by the State.

One Community Provider program that was serving the Las Vegas area submitted their letter of intent to terminate their contract with ADSD/EI on 04/21/23. That program ended services as of 04/30/23. All cases were transferred as of 05/31/23 to both State and Community Provider programs in the south region. One Community Provider program serving children in Reno and Las Vegas entered referral rotation hold in both regions on 05/26/23 at the request of that program. They returned to referral rotation in Las Vegas on 06/13/23 and anticipate returning to referral rotation in Reno on 07/16/23.

DEVELOPMENTAL SERVICES

June-23

May 2023 latest data received.	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
APPLICATIONS					
Total Applications Received	42		-100.0%		0
1st Time	42		-100.0%		
Application Type					
Applied in last 90 days	341		-100.0%		
Applied 91-120 days ago	61		-100.0%		
Applied > 121 days ago	97		-100.0%		
Total Applications Processed	110		-100.0%		0
Approved	71		-100.0%		
Denied	24		-100.0%		
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	16		-100.0%		
2 Lacks Related Conditions Diagnosis	4		-100.0%		
Processing Time					
Average # of Days	81		-100.0%		
Timely Processing (# of Days)					
Approved	71		-100.0%		
Denied	24		-100.0%		
Withdrawn	15		-100.0%		
PENDING APPLICATIONS					
Total Persons in Pending Status	517		-100.0%		
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	71		-100.0%		0
CASELOAD					
Total Cases	7,819		-100.0%		
Total Recipients	7,819		-100.0%		
Average Recipients per Case	1.00		-100.0%		
LEAVERS					
Total # of Closed Cases	33		-100.0%		0
(Top 4 Closure Reasons, %)					
1 Moved Out of State	9		-100.0%		
2 Lost Contact/Person no longer wants	29		-100.0%		
3 Deceased	6		-100.0%		
4 No Longer Eligible/Other	3		-100.0%		

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-23

No data received as of 7/17/2023.	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
WAITLIST - Statewide					
Unduplicated Receiving Supports					
# Receiving Residential Supports					
# Receiving JDT Supports					
<= 90 Days					
> 90 Days					
Average Days On the Waitlist					
Maximum Days on Waitlist					
Priority Level					
Level 1 - Institutionalized Residents					
Level 2 - Institutionalization Imminent					
Level 3 - Eligible for Waiver Services					
Count of Waiver Waitlist on Medicaid					
% of Waiver Waitlist on Medicaid					
AVAILABLE FEDERAL SLOTS ⁽¹⁾					
Less Pending Approvals (By DWSS & DHCFP)					
ADDITIONS					
Combined Statewide					
Average Days until Placement					
Maximum Days until Placement					
Priority Level 1					
Average Days until Placement					
Maximum Days until Placement					
Priority Level 2					
Average Days until Placement					
Maximum Days until Placement					
Priority Level 3					
Average Days until Placement					
Maximum Days until Placement					
CASELOAD					
Total Waiver Cases/Recipients					
% Utilization to Total DS Caseload					

LEAVERS					
Total # of Closed Cases					
(Top 6 Closure Reasons, %)					
Ineligible					
Institutionalization					
No longer wants service					
Moved Out of State					
No longer meets LOC for ICF/IDD					
Deceased					
Other					

(1) Available applications no longer includes subtraction of pending applications in the calculation.