



Aging and Disability Services Division

Caseload Statistics for

August 2023

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Deanna Smith at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
CLIENTS REFERRED					
Referred	16	17	6.3%	33	17
< = 45 Days (%)	81.25%	76.47%	-5.88%		79%
> 45 Days (%)	19%	24%	25.49%		21%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING*					
Screened	1	1	0.0%	2	1
Pending	0	0	0.0%	0	0
< = 90 Days (%)	0.00%	100.00%	100.0%		50%
> 90 Days (%)	100.00%	0.00%	-100.0%		50%
Total Clients Waiting	1	1	0.0%		1
Maximum Days on Waitlist	173	39	-77.5%		106
Average days waiting	173	39	-77.5%		106
CLIENTS APPROVED					
Approved	3	4	33.3%	7	4
Average Wait time till approved	68.00	17.00	-75.0%		43
CASELOAD					
Total Budgeted Caseload	97	98	1.0%		96
Total Current Caseload	83	78	-6.0%		81
LEAVERS - From Active					
Total # of Closed Cases	3	8	166.7%	11	6
(Top 4 Closure Reasons, %)					
1 Death	0%	0%	0.0%		0%
2 Transition to Other Services	100%	13%	-87.0%		56%
3 Moved Out of State	0%	13%	13.0%		6%
4 NH Placement	0%	13%	13.0%		6%
LEAVERS - From Wait List					
Total # of Closed Cases	0	1	100.0%	1	1
(Top 4 Closure Reasons, %)					
1 Non-cooperation	0%	100%	100.0%		100%
2 Loss of Contact	0%	0%	0.0%		0%
3 Withdrawn	0%	0%	0.0%		0%
4 Financially Ineligible	0%	0%	0.0%		0%

*As of 10/9/2023: Of those waiting for services, one has become active; and no one is currently waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
CLIENTS REFERRED					
Referred	258	195	-24.4%	453	227
CLIENTS WAITING*					
Nursing Facility and Significant Support Change and Crisis Situation	16	21	31.3%		19
Significant Support Change or Crisis Situation and Max Assistance	74	65	-12.2%		70
Significant Support Change or Crisis Situation and LOC Score of 5 or More	72	83	15.3%		78
All Others	1236	1238	0.2%		1237
Total Clients Waiting	1398	1407	0.6%		1403
Screened	1175	1200	2.1%		1188
Pending	223	207	-7.2%		215
< = 90 Days (%)	16%	19%	20.1%		17%
> 90 Days (%)	84.26%	81.09%	-3.8%		83%
Maximum Days on Waitlist	624	637	2.1%		631
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	87	119	36.8%	206	103
Placement - Nursing Facility and Significant Support Change and Crisis Situation					
Persons Placed This Month	9	8	-11.1%	17	9
Minimum Days Until Placement	53	51	-3.8%		52
Average Days Until Placement	82	86	4.9%		84
Maximum Days Until Placement	124	191	54.0%		158
Placement - Significant Support Change or Crisis Situation and Max Assistance					
Persons Placed This Month	3	5	66.7%	8	4
Minimum Days Until Placement	180	63	-65.0%		122
Average Days Until Placement	299	178	-40.5%		239
Maximum Days Until Placement	467	424	-9.2%		446
Placement - Significant Support Change or Crisis Situation and LOC Score of 5 or More					
Persons Placed This Month	20	21	5.0%	41	21
Minimum Days Until Placement	31	53	71.0%		42
Average Days Until Placement	102	104	2.0%		103
Maximum Days Until Placement	173	154	-11.0%		164
Placement - All Others					
Persons Placed This Month	55	85	54.5%	140	70
Minimum Days Until Placement	17	32	88.2%		25
Average Days Until Placement	320	292	-8.8%		306
Maximum Days Until Placement	629	646	2.7%		638
CASELOAD					
Total Budgeted Caseload	3,141	3,181	1.3%		3255
Total Current Caseload	2,190	2,254	2.9%		2222
Unduplicated Count Year-to-Date	2,222	2,340	5.3%		2281

LEAVERS - from Active					
Total # of Closed Cases	42	46	9.5%	88	44
(Top 4 Closure Reasons, %)					
1 Death	54.76%	63.04%	15.1%		59%
2 NH Placement	11.90%	19.57%	64.5%		16%
3 Moved Out of State	14.29%	6.52%	-54.4%		10%
4 Financially Ineligible	0.00%	4.35%	4.4%		2%
LEAVERS - from Wait List					
Total # of Closed Cases	41	71	73.2%	112	56
(Top 4 Closure Reasons, #)					
1 Non-Cooperation	9	10	11.1%		10
2 Financially Ineligible	3	8	166.7%		6
3 Withdrawn	3	5	66.7%		4
4 Death	7	30	328.6%		19
(Top 4 Closure Reasons, %)					
1 Non-Cooperation	22%	14%	-36%		45%
2 Financially Ineligible	7%	11%	54.0%		15%
3 Withdrawn	7%	7%	-3.8%		9%
4 Death	17%	42%	147.5%		6%
<p>*As of 10/9/2023: Of those waiting for services 130 have become active and 109 have closed, there are currently 1046 that have been waiting over 90 days.</p>					

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
REFERRALS					
Total Referrals	84	72	-14.3%	156	78
CLIENTS WAITING*					
Nursing Facility and Significant Support Change and Crisis Situation	6	7	16.7%		7
Significant Support Change or Crisis Situation and Max Assistance	34	33	-2.9%		34
Significant Support Change or Crisis Situation and LOC Score of 5 or More	37	34	-8.1%		36
All Others	331	336	1.5%		334
Total	408	410	0.5%		409
Screened	370	365	-1.4%		368
Pending	38	45	18.4%		42
<= 90 Days (%)	16.91%	18.00%	6.4%		17%
> 90 Days (%)	83.09%	82.00%	-1.3%		83%
Maximum Days on Waitlist	607	626	3.1%		617
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	10	23	130.0%	33	17
Placement - Nursing Facility and Significant Support Change and Crisis Situation					
Persons Placed This Month	1	3	200.0%	4	2
Minimum Days until Placement	111	106	-4.5%		109
Average Days until Placement	111	189	70.3%		150
Maximum Days until Placement	111	341	207.2%		226
Placement - Significant Support Change or Crisis Situation and Max Assistance					
Persons Placed This Month	1	2	100.0%	3	2
Minimum Days until Placement	145	101	-30.3%		123
Average Days until Placement	145	316	117.9%		231
Maximum Days until Placement	145	531	266.2%		338
Placement - Significant Support Change or Crisis Situation and LOC Score of 5 or More					
Persons Placed This Month	1	3	200.0%	4	2
Minimum Days until Placement	212	125	-41.0%		169
Average Days until Placement	212	287	35.4%		250
Maximum Days until Placement	212	610	187.7%		411
Placement - All Others					
Persons Placed This Month	7	15	114.3%	22	11
Minimum Days until Placement	85	23	-72.9%		54
Average Days until Placement	274	279	1.8%		277
Maximum Days until Placement	589	619	5.1%		604
CASELOAD					
Total Budgeted Caseload	1,317	1,331	1.1%		1,381
Total Cases/Recipients	1,016	1,033	1.7%		1,025
Unduplicated Count Year-to-Date	1,110	1,134	2.2%		1,122

LEAVERS - From Active					
Total # of Closed Cases	9	2	-77.8%	11	6
(Top 4 Closure Reasons, %)					
1 Death	33%	0%	-100.0%		30%
2 Moved out of State	22%	50%	125.2%		15%
3 NH Placement	11%	0%	-100.0%		21%
4 Non-Cooperation	0%	0%	0.0%		0%
LEAVERS - From Wait List					
Total # of Closed Cases	8	25	212.5%	33	17
(Top 4 Closure Reasons, #)					
1 Non-cooperation	5	12	140%		9
2 Moved out of State	1	0	-100%		1
3 Withdrawn	0	3			2
4 Death	0	2			1
(Top 4 Closure Reasons, %)					
1 Non-cooperation	63%	48%	-24%		55%
2 Moved out of State	13%	0%	-100%		6%
3 Withdrawn	0%	12%			6%
4 Death	0%	8%			4%
<p>*As of 10/9/2023: Of those waiting for services 33 have become active and 52 have closed, there are currently 298 that have been waiting over 90 days.</p>					

PERSONAL ASSISTANCE SERVICES (PAS)

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
CLIENTS REFERRED					
Referred	8	6	-25%	14	7
< = 45 Days (%)	100%	100%	0%		100%
> 45 Days (%)	0%	0%	0%		0%
Dropped	27	38	40.7%	65	33
CLIENTS WAITING*					
Screened	1	3	200.0%	4	2
Pending	0	0	0.0%	0	0
< = 90 Days (%)	100%	100%	0.0%		100%
> 90 Days (%)	0%	0%	0.0%		0%
Total Clients Waiting	1	3	200.0%		2
Maximum Days on Waitlist	39	70	79.5%		55
Average Days Waiting	39	39	0.0%		39
CLIENTS APPROVED					
Approved	13	8	-38.5%	21	11
Average Wait time till approved	33.00	26.00	-21.2%		30
CASELOAD					
Total Budgeted Caseload	143	134	-6.3%		136
Total Current Caseload	142	142	0.0%		142
LEAVERS - from Active					
Total # Closed Cases	1	7	600.0%	8	4
(Top 4 Closure Reasons, %)					
1. Transition to other Services	100%	0%	-100.0%		50.0%
2. Death	0%	14%			7.0%
3. Referred to other Services	0%	0%	0.0%		0.0%
4. Non-Cooperation	0%	0%	0.0%		0.0%
LEAVERS - from Wait List					
Total # of Closed Cases	1	0	0.0%	1	1
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	0%	0%	0%		0%
2. Loss of Contact	0%	0%	0%		0%
3. Referred to other Services	0%	0%	0%		0%
4. Withdrawn	0%	0%	0%		0%

*As of 10/9/2023: Of those waiting for services, all three have become active; and no one is currently waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
APPLICATIONS					
Total New Applications Received	112	100	-10.7%	212	106
WAITLIST					
Total Unduplicated People Waiting	244	248	1.6%		246
<i>Referral - no plan type assigned</i>	104	104	0.0%		104
<i>Dropped - no plan type assigned</i>	19	26	36.8%		23
<i>ATAP-Comprehensive</i>	1	4	300.0%		8
<i>ATAP-Insurance Assistance In-Network</i>	31	25	-19.4%		28
<i>ATAP-Insurance Assistance Out-of-Network</i>	0	0	0.0%		0
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		0
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	0	1	0.0%		1
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	66	62	-6.1%		64
<i>Medicaid MCO</i>	23	26	13.0%		25
Average Days on Waitlist	36	36	0.0%		36
CASELOAD					
People Placed This Month	38	43	13.2%	81	41
Average Days Waiting of People Newly Served	43	38	-11.6%		41
Total Budgeted Caseload	1051	1053	0.2%		1,064
Total Active Cases	1014	1029	1.5%		1,022
<i>ATAP-Comprehensive</i>	57	58	1.8%		58
<i>ATAP-Insurance Assistance In-Network</i>	557	579	3.9%		568
<i>ATAP-Insurance Assistance Out-of-Network</i>	10	9	-10.0%		10
<i>ATAP-Service Coordination</i>	17	14	-17.6%		16
<i>ATAP-Social Skills</i>	7	7	0.0%		7
<i>ATAP-Targeted Basic - Supv & RBT</i>	13	14	7.7%		14
<i>ATAP-Targeted Extensive</i>	33	27	-18.2%		30
<i>ATAP-Therapeutic</i>	3	3	0.0%		3
<i>ATAP-Transition Plan</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	308	311	1.0%		310
<i>Medicaid MCO</i>	9	7	-22.2%		8
Age 18 Months to 5 Years	34%	34%	-0.3%		34%
Age 6 years to 8 Years	27%	27%	-1.5%		27%
Age 9 years to 10 Years	13%	13%	3.2%		13%
Age 11 years to 18 Years	27%	27%	0.4%		27%
Average Monthly Co-Payment	\$168.85	\$168.24	-0.4%		\$168.55
% of Cases with No Co-Payment	74%	74%	0.0%		74%

LEAVERS					
Total # of Closed Cases (inc in Active)	20	30	50.0%	50	25
Average Monthly Cost of Closed Cases	\$1,089.72	\$417.84	-61.7%		\$753.78
Children Dropped w/o rec'ing serv's (inc in Wait)	53	62	17.0%	115	58

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	9	12	33.3%	21	11
WAITLIST					
Total Persons on Waitlist	66	43	-34.8%		9
<= 90 Days (%)	37.9%	46.5%	22.7%		42%
> 90 Days (%)	62.1%	53.5%	-13.8%		58%
Maximum Days on Waitlist	515	546	6.0%		531
TIME UNTIL PLACEMENT					
Persons Placed This Month	1	42	4100.0%	43	22
Average Days until Placement	1	199	19800.0%		100
Maximum Days until Placement	1	295	29400.0%		148
TIME UNTIL COMPLETION					
Average Days until Completion	540	620	14.8%		580
Maximum Days until Completion	1,136	824	-27.5%		980
CASELOAD					
Total Active Cases	95	119	25.3%		107
LEAVERS					
Average Cost of Closed Cases	\$12,299.60	\$13,146.95	6.9%		\$12,723.28
Total # of Closed Cases	16	10	-37.5%	26	13
(Top 4 Closure Reasons, %)					
1 Goals Met	75.00%	90.00%	20.0%		83%
2 Withdrawn	25.0%	0.0%	-100.0%		13%
3 Died	0%	0.0%	0.0%		0%
4 Other & Moved	0%	10.0%	0.0%		5%

*As of 8/31/2023: The data for the period has 43 people waiting for direct services funding, 23 of the cases waiting are over 90 days and 20 waiting under 90 days; the oldest at 546 days since eligibility. There were 42 cases made active (Placed this Month) and aligned with the direct service funding dollars that the program has available at this time. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 99.5% of all consumer goals being met in the year. The waitlist will continue to grow unless additional resources for the end service are increased. There are ARPA funds pending that can be used to address the waitlist this year.

DISABILITY RX

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
APPLICATIONS					
Total Applications Received	0	0	0.0%	0	0
Maximum Dats to Process Applications ¹	0	0	0.0%	0	0
Approved	0	0	0.0%	0	0
In Progress	0	0	0.0%	0	0
Denied	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases²	41	40	-2.4%	81	41
LEAVERS³					
Total # of Closed Cases	1	1	0.0%	2	1

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

SENIOR RX

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
APPLICATIONS					
Total Applications Received	10	2	-80.0%	12	6
Maximum Dats to Process Applications ¹	18	1	-94.4%		10
Approved	6	2	-66.7%	8	4
In Progress	0	0	0.0%	0	0
Denied	4	0	-100.0%	4	2
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	421	411	-2.4%	832	416
LEAVERS³					
Total # of Closed Cases	0	12	0.0%	12	6

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

August-23

	Jul-23	Aug-23	Change from Prior Month	FY24	
				Total	Average
CHILDREN REFERRED					
Referred	649	782	20.5%	1431	716
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	41	53	29.3%	94	47
Number of Services	80	94	17.5%	174	87
CASELOAD					
Total Budgeted Caseload	3689	3693	0.1%		3691
Total Current Caseload	3935	3945	0.3%		3940
LEAVERS					
Total # of Closed Cases	289	304	5.2%	593	297

Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

EI is in the process of transitioning to a new data system. The go-live date is currently set for 10/20/23. The new data system combines previously disparate billing and caseload management systems into a comprehensive system that will be used by all EI providers including state and community provider programs.

DEVELOPMENTAL SERVICES

June-23

As of 10/9/23 May 2023 latest data received.

	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
APPLICATIONS					
Total Applications Received	42				
1st Time	42				
Application Type					
Applied in last 90 days	348				
Applied 91-120 days ago	61				
Applied > 121 days ago	97				
Total Applications Processed	110				
Approved	71				
Denied	24				
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	16				
2 Lacks Related Conditions Diagnosis	8				
Processing Time					
Average # of Days	81				
Timely Processing (# of Days)					
Approved	71				
Denied	24				
Withdrawn	15				
PENDING APPLICATIONS					
Total Persons in Pending Status	517				
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	71				
CASELOAD					
Total Cases	7,819				
Total Recipients	7,819				
Average Recipients per Case	1.00				
LEAVERS					
Total # of Closed Cases	33				
(Top 4 Closure Reasons, %)					
1 Moved Out of State	11				
2 Lost Contact/Person no longer wants	13				
3 Deceased	6				
4 No Longer Eligible/Other	3				

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-23

As of 10/9/23 May 2023 latest data received.	May-23	Jun-23	Change from Prior Month	FY23	
				Total	Average
WAITLIST - Statewide	513				
Unduplicated Receiving Supports	22				
# Receiving Residential Supports	21				
# Receiving JDT Supports	6				
<= 90 Days	65				
> 90 Days	448				
Average Days On the Waitlist	493				
Maximum Days on Waitlist	1,464				
Priority Level					
Level 1 - Institutionalized Residents	0				
Level 2 - Institutionalization Imminent	0				
Level 3 - Eligible for Waiver Services	513				
Count of Waiver Waitlist on Medicaid	441				
% of Waiver Waitlist on Medicaid	86.0%				
AVAILABLE FEDERAL SLOTS ⁽¹⁾	433				
Less Pending Approvals (By DWSS & DHCFP)	237				
ADDITIONS					
Combined Statewide	15				
Average Days until Placement	213				
Maximum Days until Placement	930				
Priority Level 1	1				
Average Days until Placement	97				
Maximum Days until Placement	97				
Priority Level 2	7				
Average Days until Placement	308				
Maximum Days until Placement	930				
Priority Level 3	7				
Average Days until Placement	397				
Maximum Days until Placement	577				
CASELOAD					
Total Waiver Cases/Recipients	2,605				
% Utilization to Total DS Caseload	33.3%				

LEAVERS					
Total # of Closed Cases	16				
(Top 6 Closure Reasons, %)					
Ineligible	2				
Institutionalization	1				
No longer wants service	9				
Moved Out of State	1				
No longer meets LOC for ICF/IDD	0				
Deceased	2				
Other	1				

(1) Available applications no longer includes subtraction of pending applications in the calculation.