

Joe Lombardo
Governor



Richard Whitley
Director

COMMUNITY BASED CARE

AGING AND DISABILITY SERVICES DIVISION

CRYSTAL WREN

February 8, 2024

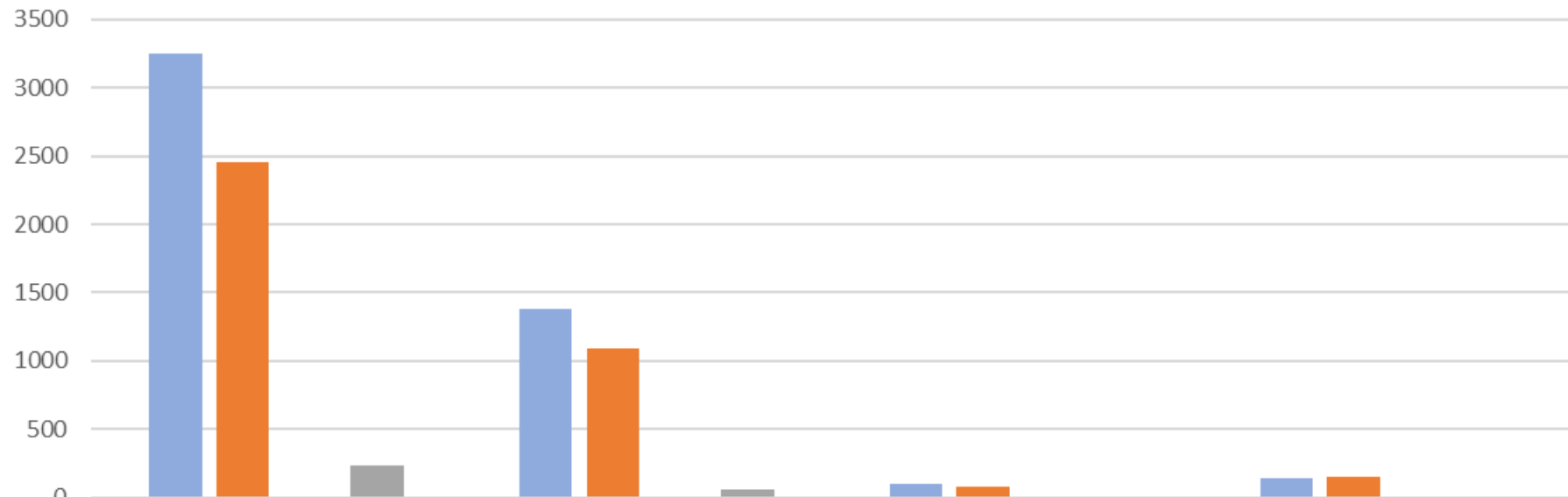
Department of Health and Human Services

Helping people. It's who we are and what we do.

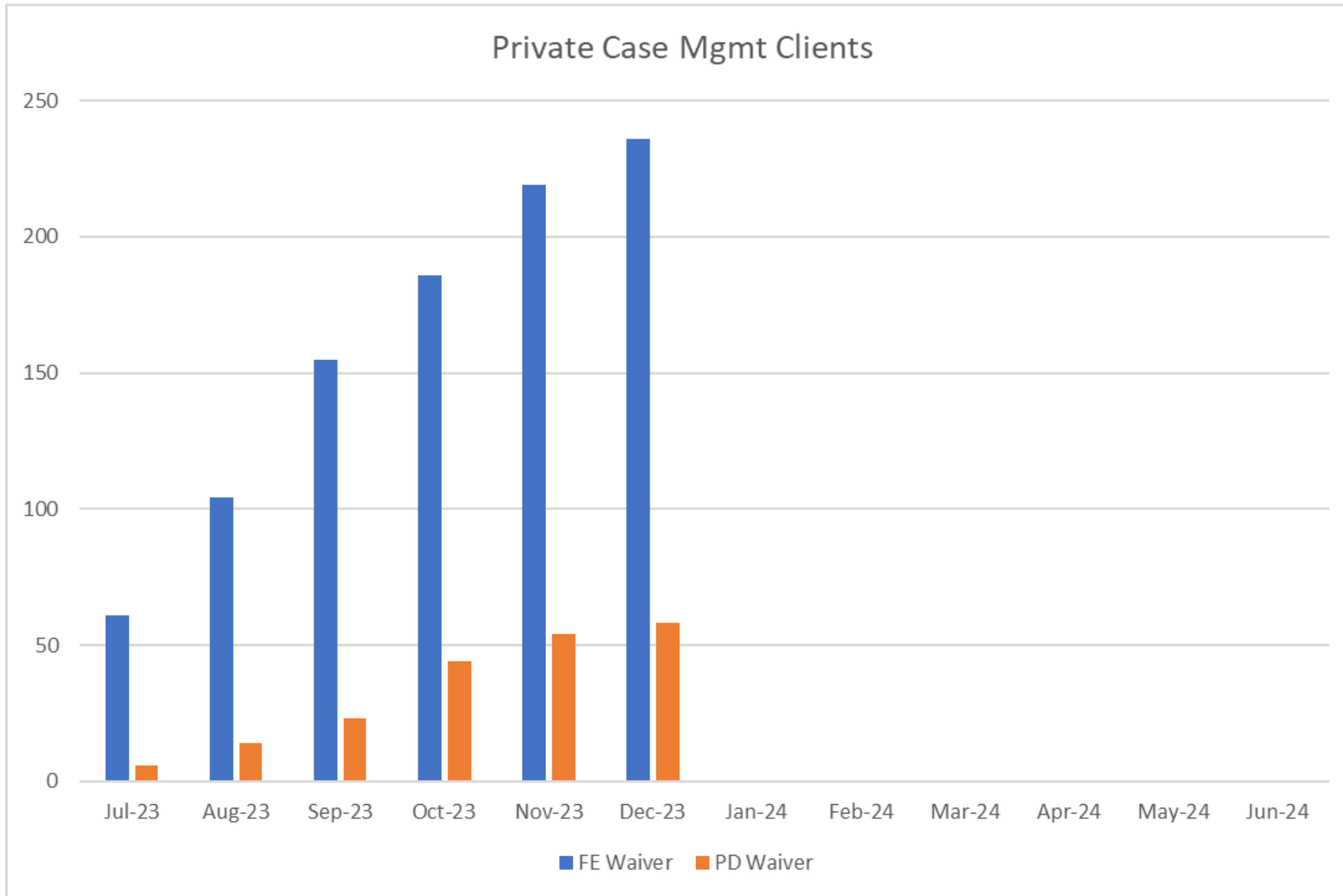




Community Based Care December 2023 Caseloads

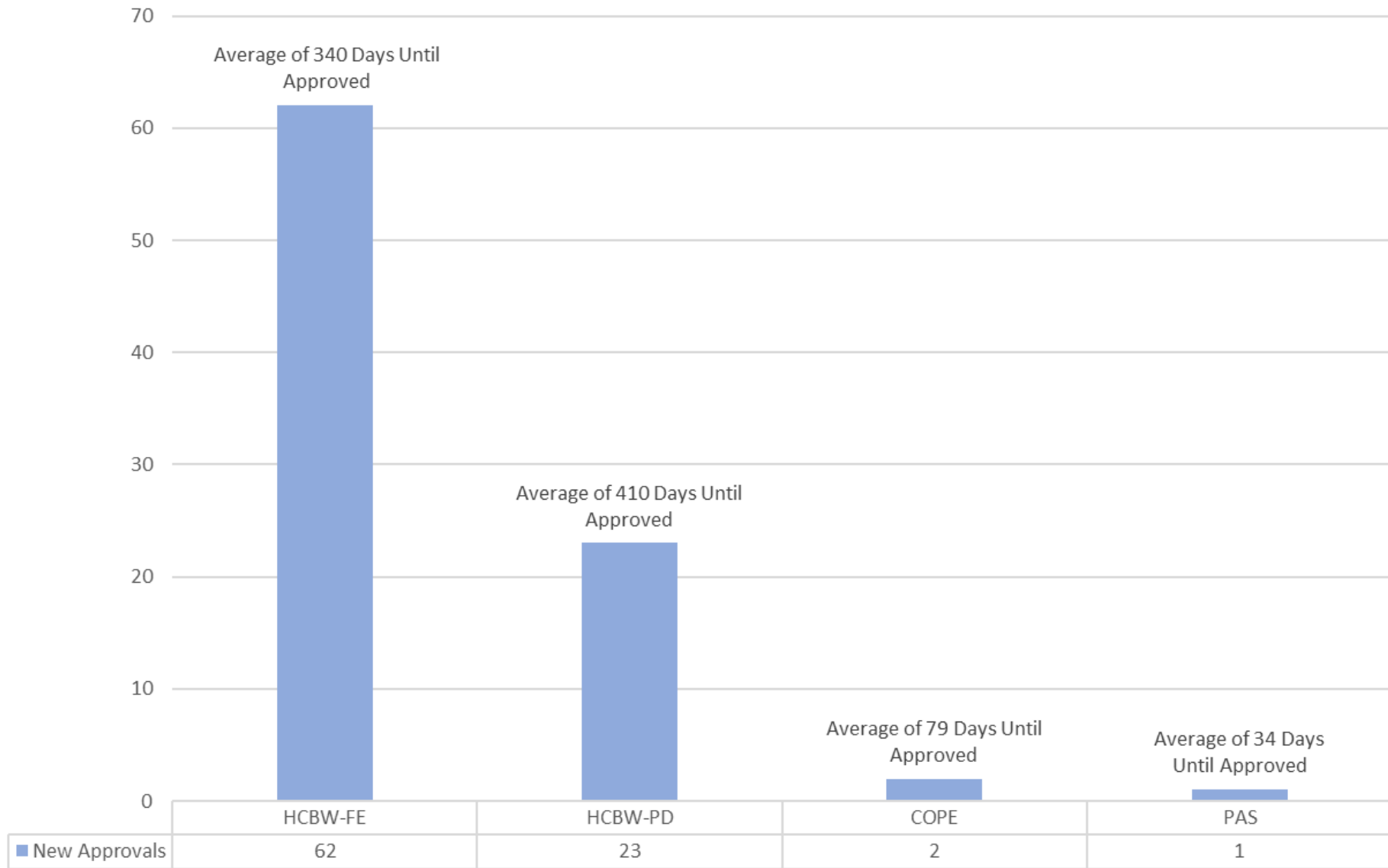


	Home and Community Based Waiver for the Frail Elderly (HCBW-FE)	Home and Community Based Waiver for the Frail Elderly (HCBW-PD)	Community service Options Program for the Elderly (COPE)	Personal Assistance Services (PAS)
■ Budget	3251	1378	97	139
■ Actual	2453	1096	83	150
■ % of Capacity	75%	80%	86%	108%
■ Private	236	58	0	0



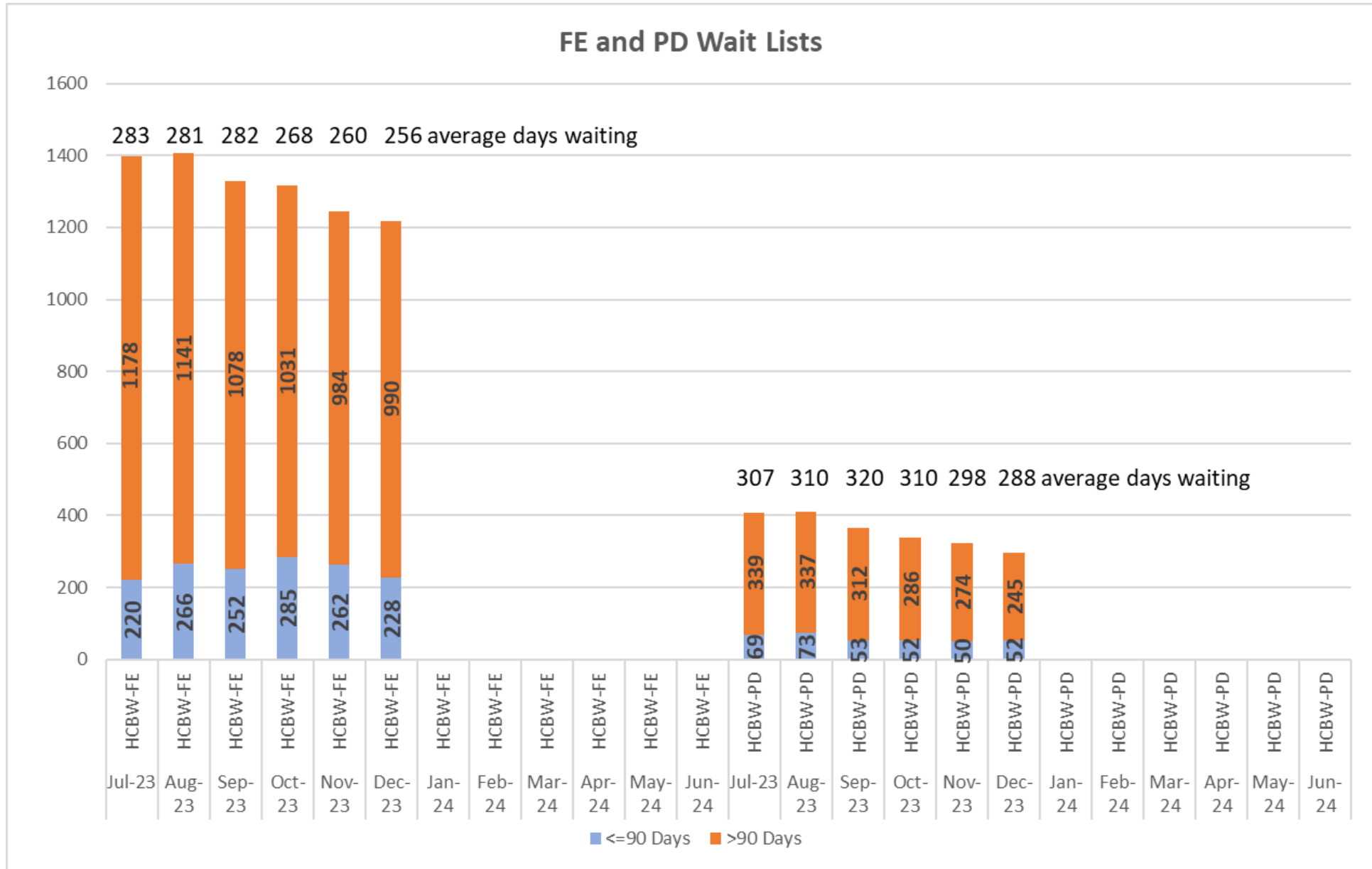


Community Based Care December 2023 Approvals



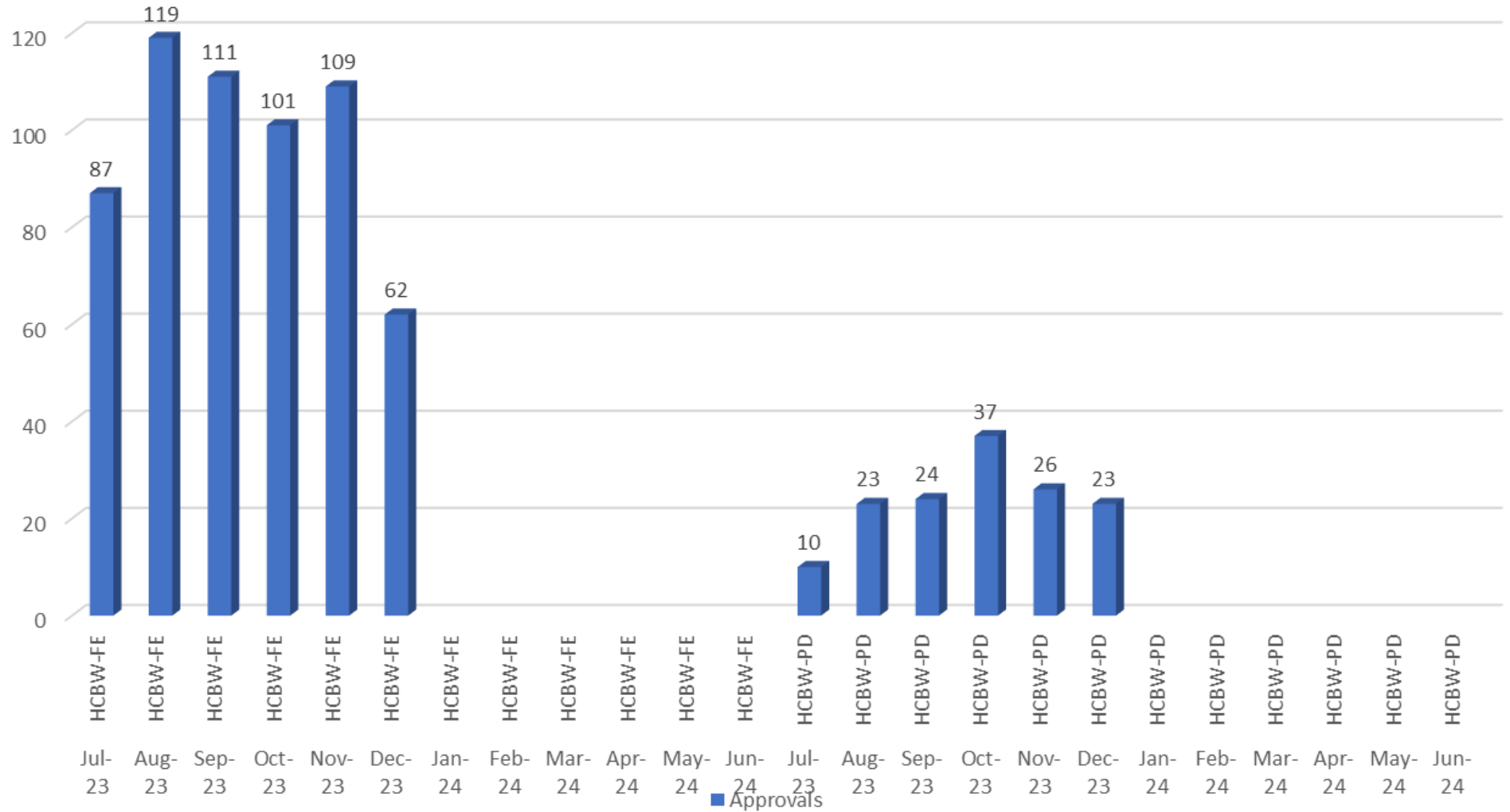


FE and PD Wait Lists



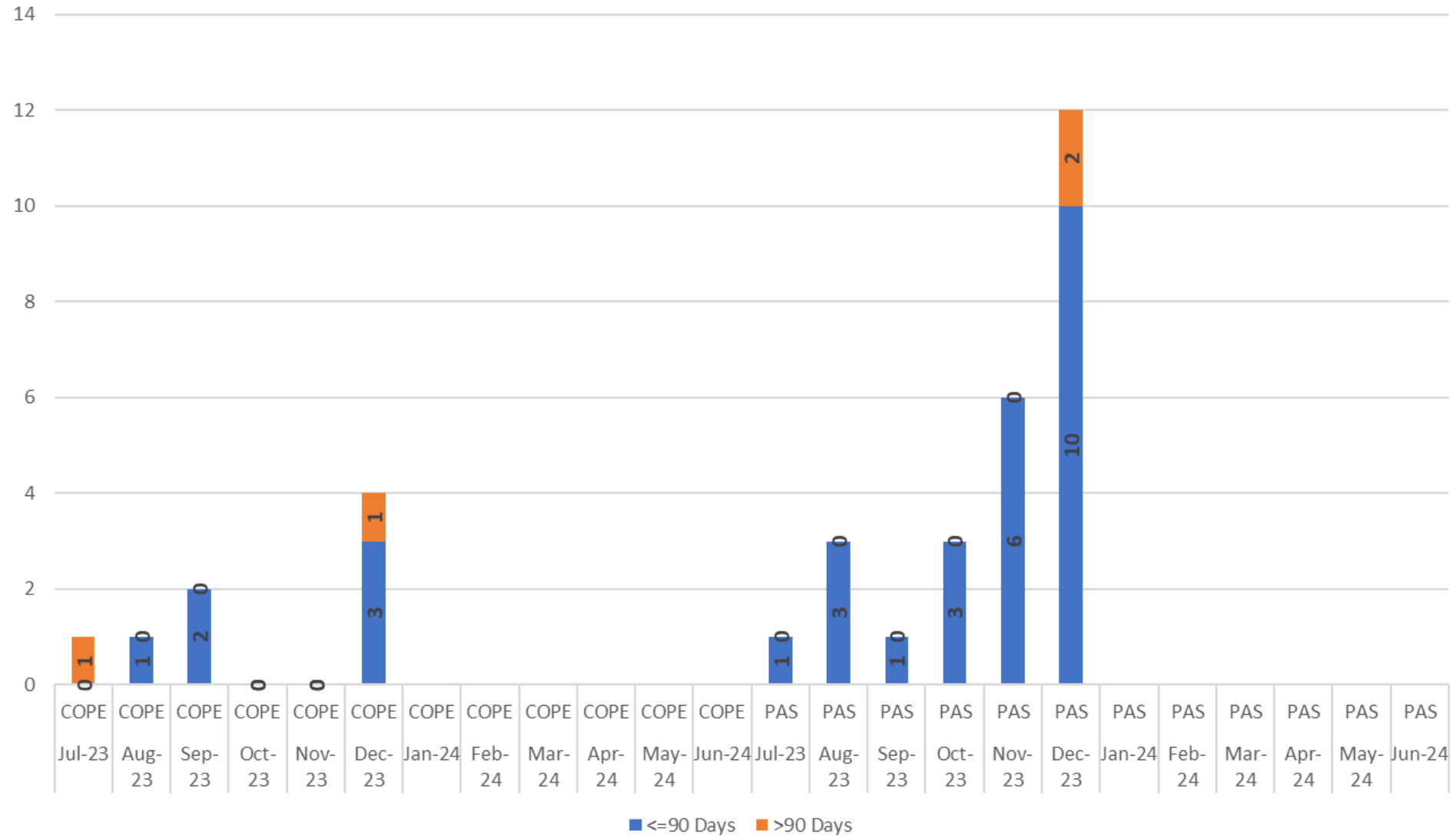


FE and PD Approvals





COPE and PAS Wait Lists





Questions?