



Aging and Disability Services Division

Caseload Statistics for

September 2019

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 5
HOMEMAKER	Page 7
PERSONAL ASSISTANCE SERVICES (PAS)	Page 8
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 9
INDEPENDENT LIVING	Page 11
DISABILITY RX	Page 12
SENIOR RX	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 16

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	13	23	76.9%	46	15
< = 45 Days (%)	92%	78%	-15.2%		90%
> 45 Days (%)	8%	22%	175.0%		10%
Dropped	13	6	-53.8%	28	9
CLIENTS WAITING					
Screened	29	19	-34.5%	80	27
Pending	5	4	-20.0%	11	4
< = 90 Days (%)	44%	52%	18%		39%
> 90 Days (%)	56%	48%	-14%		61%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	34	23	-32.4%		30
< = 90 Days (%)	44%	52%	18%		39%
> 90 Days (%)	56%	48%	-14%		61%
Maximum Days on Waitlist	534	564	5.6%		534
Average days waiting	152	140	-7.9%		164
CLIENTS APPROVED					
Approved	13	14	7.7%	29	10
Average Wait time till approved	121	147	21.5%		174
CASELOAD					
Total Budgeted Caseload	103	103	0.0%		103
Total Current Caseload	67	81	20.9%		68
LEAVERS					
Total # of Closed Cases	1	0	0%	2	1

*As of 11/10/19: Three people have been waiting over 90 days. There have been 15 approvals and no closures. We anticipate the wait list to be drastically reduced within the next couple of months since receiving funds to eliminate the wait list.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	280	245	-12.5%	798	266
CLIENTS WAITING					
Nursing Facility	9	10	11.1%		12
Highest Level of Care (LOC)	31	29	-6.5%		29
Significant Change in Support System	51	51	0.0%		52
Transitioning from another Waiver	7	7	0.0%		7
Terminal Illness	17	15	-11.8%		15
Least Minimal Essential Personal Care	587	656	11.8%		596
Total Clients Waiting	702	768	9.4%		711
Screened	529	656	24.0%		539
Pending	173	112	-35.3%		172
< = 90 Days (%)	38%	38%	0.0%		38%
> 90 Days (%)	62%	62%	-0.3%		62%
Maximum Days on Waitlist	417	399	-4.3%		401
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	73	44	-40%	180	60
Placement - Nursing Facility					
Persons Placed This Month	10	0	-100%	14	5
Minimum Days Until Placement	39	0	-100.0%		67
Average Days Until Placement	82	0	-100.0%		55
Maximum Days Until Placement	135	0	-100.0%		80
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	4	3	-25%	10	3
Minimum Days Until Placement	43	77	79.1%		70
Average Days Until Placement	65	117	80.0%		119
Maximum Days Until Placement	98	162	65.3%		183
Placement - Significant Change in Support System					
Persons Placed This Month	15	8	-47%	32	11
Minimum Days Until Placement	38	78	105.3%		60
Average Days Until Placement	103	110	6.8%		108
Maximum Days Until Placement	193	132	-31.6%		196
Placement - Transitioning from another Waiver					
Persons Placed This Month	2	1	-50%	5	2
Minimum Days Until Placement	104	160	53.8%		105
Average Days Until Placement	116	160	37.9%		115
Maximum Days Until Placement	128	160	25.0%		126
Placement - Terminal Illness					
Persons Placed This Month	2	4	100%	8	3
Minimum Days Until Placement	60	93	55.0%		80
Average Days Until Placement	101	139	37.6%		112
Maximum Days Until Placement	141	233	65.2%		159

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	40	28	-30%	111	37
Minimum Days Until Placement	86	68	-20.9%		70
Average Days Until Placement	193	181	-6.2%		180
Maximum Days Until Placement	507	357	-29.6%		428
CASELOAD					
Total Budgeted Caseload	2,335	2,342	0.3%		2371
Total Current Caseload	2,318	2,306	-0.5%		2311
Unduplicated Count Year-to-Date	2,381	2,431	2.1%		2373
LEAVERS					
Total # of Closed Cases	54	51	-5.6%	140	47
(Top 4 Closure Reasons, %)					
Death	7%	55%	640.9%		38.0%
NH Placement	11%	14%	23.6%		18.0%
Hospitalized	2%	2%	0%		2.0%
Non-Cooperation	7%	2%	-71%		4.0%

*As of 11/10/2019: 50 have become active; 13 have closed. There are currently 451 people waiting over 90 days, 11 people are receiving Homemaker services; two people are receiving PAS services and 17 people are receiving COPE services.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
REFERRALS					
Total Referrals	137	168	22.6%	418	139
WAITLIST					
Nursing Facility	3	1	-66.7%		2
Severe Functional Disability / TBI	11	12	9.1%		12
Minor Priority Status	170	167	-1.8%		174
Non-Priority Status	65	81	24.6%		69
Total	249	261	4.8%		257
Screened	204	215	5.4%		210
Pending	45	46	2.2%		47
<= 90 Days (%)	16%	15%	-1%		15%
> 90 Days (%)	84%	85%	1%		85%
Maximum Days on Waitlist	943	973	3.2%		943
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	26	16	-38.5%	50	17
Placement - Nursing Facility					
Persons Placed This Month	0	2	#DIV/0!	3	1
Minimum Days until Placement	0	80	#DIV/0!		113
Average Days until Placement	0	83	#DIV/0!		115
Maximum Days until Placement	0	85	#DIV/0!		116
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	5	3	-40.0%	10	3
Minimum Days until Placement	61	104	70.5%		99
Average Days until Placement	109	134	22.9%		147
Maximum Days until Placement	163	177	8.6%		200
Placement - Limited Risk					
Persons Placed This Month	16	11	-31.3%	32	11
Minimum Days until Placement	44	69	56.8%		76
Average Days until Placement	412	463	12.4%		402
Maximum Days until Placement	624	606	-2.9%		641
Placement - Non-Priority Status					
Persons Placed This Month	5	0	-100.0%	5	2
Minimum Days until Placement	56	0	-100.0%		28
Average Days until Placement	284	0	-100.0%		142
Maximum Days until Placement	697	0	-100.0%		349
CASELOAD					
Total Budgeted Caseload	916	925	1.0%		952
Total Cases/Recipients	869	876	0.8%		866
Unduplicated Count Year-to-Date	945	961	1.7%		942

LEAVERS					
Total # of Closed Cases	14	11	-21.4%	36	12
(Top 4 Closure Reasons, %)					
1 Death	7%	18%	11.0%		11%
2 NH Placement	43%	18%	-25.0%		35%
3 Moved out of State	0%	17%	17.0%		6%
4 Recipient request	0%	17%	17.0%		6%

*As of 11/10/2019: 23 have become active; 25 have moved to pending status; seven have closed. There are currently 213 people waiting over 90 days, five are receiving Homemaker services; 37 are receiving PAS services.

HOMEMAKER

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	41	43	4.9%	123	41
< = 45 Days (%)	95.0%	93.0%	-2.1%		94%
> 45 Days (%)	4.9%	7.0%	42.9%		6%
Dropped	27	20	-25.9%	68	23
CLIENTS WAITING					
Screened	19	23	21.1%	54	18
Pending	2	3	100.0%	6	2
< = 90 Days (%)	90%	85%	-5.6%		92%
> 90 Days (%)	10%	15%	8.3%		8%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	21	26	23.8%		20
Clients Waiting Under 90 Days %	90%	85%	-5.0%		92%
Clients Waiting Over 90 Days %	10%	15%	5.0%		8%
Maximum Days on Waitlist	101	111	9.9%		97
Average days waiting YTD	53	59	11.3%		54
CLIENTS APPROVED					
Approved	11	9	-18.2%	31	10
Average Wait time till approved	51	69	35.3%		51
CASELOAD					
Total Budgeted Caseload	311	311	0.0%		311
Total Current Caseload	298	302	1.3%		297
LEAVERS					
Total # of Closed Cases	5	5	0.0%	23	8

*As of 11/10/2019: There are currently four people waiting over 90 days. There have been three closures and 11 became active.

PERSONAL ASSISTANCE SERVICES (PAS)

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	8	3	-62.5%	16	5
< = 45 Days (%)	63%	33%	-47.1%		65%
> 45 Days (%)	38%	67%	75.4%		35%
Dropped	4	2	-50.0%	13	4
CLIENTS WAITING					
Screened	10	13	30.0%	31	10
Pending	0	0	#DIV/0!	1	0
< = 90 Days (%)	40%	38%	-3.9%		37%
> 90 Days (%)	60%	62%	2.6%		63%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	10	13	30.0%		3
Clients Waiting Under 90 Days %	40%	38%	-5.0%		37%
Clients Waiting Over 90 Days %	60%	62%	3.3%		63%
Maximum Days on Waitlist	212	242	14.2%		212
Average Days Waiting	138	135	-2.2%		133
CLIENTS APPROVED					
Approved	1	0	-100.0%	5	2
Average Wait time till approved	138	135	-2.2%		126
CASELOAD					
Total Budgeted Caseload	130	130	0.0%		130
Total Current Caseload	144	140	-2.8%		144
LEAVERS					
Total # Closed Cases	5	4	-20.0%	10	3

*As of 11/10/2019: There are currently nine people waiting over 90 days. There have been no closures and no approvals.

AUTISM TREATMENT ASSISTANCE

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	48	60	25.0%	169	56
WAITLIST					
Total Unduplicated People Waiting	358	366	2.2%		367
<i>Referral - no plan type assigned</i>	66	36	-45.5%		55
<i>Dropped - no plan type assigned</i>	8	31	287.5%		21
<i>ATAP-Comprehensive</i>	11	12	9.1%		10
<i>ATAP-Insurance Assistance In-Network</i>	87	93	6.9%		88
<i>ATAP-Insurance Assistance Out-of-Network</i>	2	2	0.0%		2
<i>ATAP-Service Coordination</i>	2	3	50.0%		3
<i>ATAP-Social Skills</i>	0	1	#DIV/0!		1
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	6	5	-16.7%		8
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	160	166	3.8%		163
<i>Medicaid MCO</i>	16	17	6.3%		17
Average Days on Waitlist	277	265	-4.5%		273
CASELOAD					
People Placed This Month	17	70	311.8%	107	36
Average Days Waiting of People Newly Served	161	254	57.8%		196
Total Budgeted Caseload	791	811	2.5%		885
Total Active Cases	681	734	7.8%		697
<i>ATAP-Comprehensive</i>	49	50	2.0%		52
<i>ATAP-Insurance Assistance In-Network</i>	235	275	17.0%		245
<i>ATAP-Insurance Assistance Out-of-Network</i>	37	41	10.8%		37
<i>ATAP-Service Coordination</i>	16	13	-18.8%		15
<i>ATAP-Social Skills</i>	9	8	-11.1%		9
<i>ATAP-Targeted Basic - Supv & RBT</i>	14	14	0.0%		14
<i>ATAP-Targeted Extensive</i>	47	45	-4.3%		46
<i>ATAP-Therapeutic</i>	3	3	0.0%		3
<i>ATAP-Transition Plan</i>	2	2	0.0%		2
<i>Medicaid FFS</i>	255	270	5.9%		260
<i>Medicaid MCO</i>	14	13	-7.1%		13
Age 18 Months to 5 Years	22%	25%	13.6%		23%
Age 6 years to 8 Years	27%	26%	-3.7%		27%
Age 9 years to 10 Years	16%	15%	-6.3%		16%
Age 11 years to 18 Years	35%	34%	-2.9%		35%
Average Monthly Co-Payment	\$154.30	\$147.10	-4.7%		\$151.14
% of Cases with No Co-Payment	82%	82%	0.0%		82%
LEAVERS					
Total # of Closed Cases (inc in Active)	16	7	-56.3%	40	13
Average Monthly Cost of Closed Cases	\$1,359.12	\$1,291.67	-5.0%		\$843.15
Children Dropped w/o rec'ing serv's (inc in Wait)	62	39	-37.1%	160	53

***Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)**

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	26	16	-38%	72	24
WAITLIST					
Total Persons on Waitlist	56	66	17.9%		67
<= 90 Days (%)	95%	82%	-12.8%		79%
> 90 Days (%)	5%	18%	12.8%		21%
Maximum Days on Waitlist	289	212	-26.6%		238
TIME UNTIL PLACEMENT					
Persons Placed This Month	3	4	33%	11	4
Average Days until Placement	122	62	-49%		74
Maximum Days until Placement	263	182	-31%		199
TIME UNTIL COMPLETION					
Average Days until Completion	365	205	-43.8%		306
Maximum Days until Completion	738	388	-47.4%		634
CASELOAD					
Total Active Cases	91	90	-1.1%		76
LEAVERS					
Average Cost of Closed Cases	\$7,202.00	\$2,031.00	-71.8%		\$6,769.00
Total # of Closed Cases	6	5	-16.7%	20	7
(Top 4 Closure Reasons, %)					
1 Goals Met	83%	100%	16.7%		91%
2 Withdrawn	0%	0%	0.0%		4%
3 Died	17%	0%	-16.7%		6%
4 Other & Moved	0%	0%	0.0%		0%

*As of 11/15/2019: The data for the period has 66 people waiting for direct services funding, 12 of the cases waiting are over 90 days old. The waiting list continues to rise from its lowest point which was April 2019. The waitlist should increase slightly as the year progresses and more consumers participate. The program anticipates activating more cases in the coming months as active cases are funded and real costs realized.

DISABILITY RX

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	14	12	-14.3%	37	12
Approved (%)	71%	92%	21%		88%
In Progress (%)	14%	8%	-6.0%		
Denied (%)	14%	0%	-14%		5%
Qualifies for 100% Fed Subsidy					
Income Too High	0%	0%	0%		0%
Residency	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
No Disability Certification	0%	0%	0%		0%
Incomplete Data	100%	0%	-100%		33%
Age	0%	0%	0%		0%
All Other Reasons ²	0%	0%	0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment ¹	41	40	-2%		35
CASELOAD					
Total Cases	274	273	-0.4%	829	276
LEAVERS					
Total # of Closed Cases	1	7	600.0%	9	3
(Closure Reasons, %)					
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%
Income Too High	0%	14%	14%		5%
Residency	0%	29%	29%		10%
Did Not Re-Certify Eligibility	0%	57%	57%		19%
Deceased	100%	0%	-100%		67%
Member Initiated	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
General Noncooperation	0%	0%	0%		0%
All Other Reasons²	0%	0%	0%		0%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

SENIOR RX

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	80	75	-6.3%	243	81
Approved (%)	78%	89%	11.0%		87%
In Progress (%)	19%	8%	-11.0%		
Denied (%)	4%	3%	-1.0%		4%
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
Income Too High	33%	100%	67.0%		56%
Residency	33%	0%	-33.0%		11%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
Eligible for Medicaid	0%	0%	0.0%		11%
Incomplete Data	33%	0%	-33.0%		22%
Age	0%	0%	0.0%		0%
All Other Reasons ²	0%	0%	0.0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment ¹	41	41	0.0%		42
CASELOAD					
Total Cases	2,498	2,515	0.7%	7,580	2,527
LEAVERS					
Total # of Closed Cases	14	48	242.9%	72	24
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
Income Too High	21%	15%	-6.0%		12%
Residency	0%	21%	21.0%		14%
Did Not Re-Certify Eligibility	7%	58%	51.0%		25%
Deceased	64%	0%	-64.0%		41%
Member Initiated	7%	0%	-7.0%		6%
Eligible for Medicaid	0%	0%	0.0%		0%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
General Noncooperation	0%	0%	0.0%		0%
All Other Reasons ²	0%	6%	6.0%		2%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

NEVADA EARLY INTERVENTION SERVICES

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	718	662	-8%	2102	701
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	4	2	-50%	8	3
Number of Services	5	3	-40%	10	3
CASELOAD					
Total Budgeted Caseload	3538	3525	-0.4%		3531
Total Current Caseload	3741	3751	0.3%		3740
LEAVERS					
Total # of Closed Cases	263	319	21%	862	287

11/15/19: The five services delayed in August have since initiated. All 5 services were initiated on time. Data was entered late into the system. Of the three services delayed in September, 2 services have initiated and were on time. Data was entered late into the system. The other service started 1 day late and shows no notes regarding parent exception. This case has since closed however due to parent withdrawal because services were no longer needed.

DEVELOPMENTAL SERVICES

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	116	95	-18.1%	299	100
1st Time	121	93	-23.1%		99
Application Type					
Applied in last 90 days	195	210	7.7%		190
Applied 91-120 days ago	23	30	30.4%		28
Applied > 121 days ago	45	41	-8.9%		41
Total Applications Processed	88	76	-13.6%	225	75
Approved	61	59	-3.3%		55
Denied	24	13	-45.8%		16
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	21	13	-38.1%		15
2 Lacks Related Conditions Diagnosis	3	0	-100.0%		1
Processing Time					
Average # of Days	65	66	1.5%		67
Timely Processing (# of Days)					
Approved	61	59	-3.3%		55
Denied	24	13	-45.8%		16
Withdrawn	3	4	33.3%		4
PENDING APPLICATIONS					
Total Persons in Pending Status	263	281	6.8%		259
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	61	59	-3.3%	164	55
CASELOAD					
Total Cases	7,272	7,300	0.39%		7,272
Total Recipients	7,272	7,300	0.39%		7,272
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	32	27	-15.6%	106	35
(Top 4 Closure Reasons, %)					
1 Moved Out of State	10	12	20.0%		34%
2 Lost Contact/Person no longer wants	16	10	-37.5%		46%
3 Deceased	5	3	-40.0%		15%
4 No Longer Eligible/Other	1	2	100.0%		5%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

September-19

	Aug-19	Sep-19	Change from Prior Month	FY20 YTD	
				Total	Average
WAITLIST - Statewide	128	130	1.6%		
Unduplicated % Receiving Supports	64	60	-6.3%		
# Receiving Residential Supports	57	37	-35.1%		
# Receiving JDT Supports	21	29	38.1%		
<= 90 Days	39	49	25.6%		28%
> 90 Days	89	81	-9.0%		72%
Average Days On the Waitlist	612	518	-15.4%		
Maximum Days on Waitlist	2,775	2,805	1.1%		3,108
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	128	130	1.6%		107
Count of Waiver Waitlist on Medicaid	120	124	3.3%		
% of Waiver Waitlist on Medicaid	93.8%	95.4%	1.7%		
AVAILABLE FEDERAL SLOTS (1)	251	257	2.4%		256
Less Pending Approvals (By DWSS & DHCFP)	238	212	-10.9%		231
ADDITIONS					
Combined Statewide	23	22	-4.3%	77	
Average Days until Placement	378	254	-32.8%		376
Maximum Days until Placement	2,222	1,095	-50.7%	2,222	
Priority Level 1	1	0	0.0%	1	
Average Days until Placement	142	0	0.0%		47
Maximum Days until Placement	142	0	0.0%	142	
Priority Level 2	2	5	150.0%	12	
Average Days until Placement	355	149	-58.0%		269
Maximum Days until Placement	422	394	-6.6%	509	
Priority Level 3	20	17	-15.0%	64	
Average Days until Placement	335	285	-14.9%		383
Maximum Days until Placement	2,222	1,095	-50.7%	2,222	
CASELOAD					
Total Waiver Cases/Recipients	2,346	2,346	0.0%		2,341
% Utilization to Total DS Caseload	32.3%	32.1%	-0.6%		32.2%

LEAVERS					
Total # of Closed Cases	12	19	58.3%	54	18
(Top 6 Closure Reasons, %)					
Ineligible	1	6	500.0%	11	20.4%
Institutionalization	3	2	-33.3%	12	22.2%
No longer wants service	4	4	0.0%	15	27.8%
Moved Out of State	0	5	#DIV/0!	6	11.1%
No longer meets LOC for ICF/IDD	0	0	#DIV/0!	1	1.9%
Deceased	3	2	-33.3%	6	11.1%
Other	1	0	-100.0%	3	5.6%

(1) Available applications no longer includes subtraction of pending applications in the calculation.