

Budget for Deaf Community Participation Initiative

First Year Estimates (Rough Draft)

Fall 2023

Deaf Tutors/TAs – two or more part time workers

40 hours a week @ \$20/hour = \$800/week

13 weeks x \$800 = \$10,400

University F&A cost = \$4,888

Fall Semester Total = \$15,288

Spring 2024

Deaf Tutors/TAs – two or more part time workers

40 hours a week @ \$20/hour = \$800/week

13 weeks x \$800 = \$10,400

University F&A cost = \$4,888

Spring Semester Total = \$15,288

Video Library Development Fund for Academic year 23/24

\$50 for Each video that meets all formatting and standardization requirements: 3-5 minutes in length, studio quality lighting/editing, adhering to one or more of the topic categories. Our goal is to collect an average of 50 videos each year for the first several years of the program.

First Year Goal: 40 videos x \$50/each = \$2,000

University F&A cost = \$940

First Year Total = \$2,940

Guest Presenter Stipend

One Deaf presenter @ \$500/each = \$500

University F&A costs = \$235

Presenter first year Total = \$735

Immersion Weekend

Two or three Deaf Coordinators @ \$250/each = \$750

Lodging for 12-16 people @ \$500/night x 2 nights = \$1,000

Students who participate will be asked to share costs for food, transportation and extracurricular activities. *

*final cost to be determined closer to the date when head counts can be verified.

Base cost estimate for program dispersal = \$1,750

University F&A costs - \$822.50

First year budget for immersion weekend = \$2,572.50

ASLPI Gallaudet University, Student Assessment Interview

Scholarships to cover four student interviews to evaluate student signing proficiency

4 @ \$165/each = \$660

Total grant request for first academic year: \$36,823.50