

Nevada Commission for Persons who are Deaf and Hard of Hearing

LAST UPDATED

3/17/2023

SFY23 6 mth
Projection
SFY24 6 mth
Projection

\$ 5,710.00
\$ 9,850.00

Commission Meetings Expense Budget Overview 2023

Date	Meeting	Expense Type	Total Hours	Qty	Expense	Budget	Actual	Difference (\$)	Difference
1/3/2023	Education Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
1/3/2023	Education Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
1/5/2023	Legislative Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
1/5/2023	Legislative Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
2/8/2023	General Commission (Hybrid)	Interpreter	3.5	4	\$85.00	\$ 1,190.00	\$ -	\$ 1,190.00	100%
2/8/2023	General Commission (Hybrid)	CART	3.5	1	\$140.00	\$ 490.00	\$ -	\$ 490.00	100%
2/17/2023	Interpreter Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
2/17/2023	Interpreter Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
3/7/2023	Accessibility Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
3/7/2023	Accessibility Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
3/10/2023	Employment Subcommittee CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
3/10/2023	Employment Subcommittee CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
4/4/2023	Education Subcommittee CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
4/4/2023	Education Subcommittee CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
4/6/2023	Legislative Subcommittee CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
4/6/2023	Legislative Subcommittee CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
4/11/2023	Townhall (Rural) CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
4/11/2023	Townhall (Rural) CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
4/13/2023	Townhall (North) CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
4/13/2023	Townhall (North) CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
4/25/2023	Towhall (South) CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
4/25/2023	Townhall (South) CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
5/10/2023	General Commission (VIRTUAL ONLY)	Interpreter	3	2	\$85.00	\$ 510.00	\$ -	\$ 510.00	100%
5/10/2023	General Commission (VIRTUAL ONLY)	CART	3	1	\$140.00	\$ 420.00	\$ -	\$ 420.00	100%
5/12/2023	Interpreter Subcommittee CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
5/12/2023	Interpreter Subcommittee CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
5/24/2023	Townhall (Virtual ONLY) CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
5/24/2023	Townhall (Virtual ONLY) CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
6/6/2023	Accessibility Subcommittee CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
6/6/2023	Accessibility Subcommittee CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
6/9/2023	Employment Subcommittee CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
6/9/2023	Employment Subcommittee	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
7/11/2023	Education Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ -	\$ 255.00	100%
7/11/2023	Education Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ -	\$ 210.00	100%
7/11/2023	Legislative Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ -	\$ 255.00	100%
7/11/2023	Legislative Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ -	\$ 210.00	100%

Date	Meeting	Expense Type	Total Hours	Qty	Expense	Budget	Actual	Difference (\$)	Difference
8/16/2023	General Commission (VIRTUAL ONLY)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
8/16/2023	General Commission (VIRTUAL ONLY)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
8/18/2023	Employment Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
8/18/2023	Employment Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
8/18/2023	Interpreter Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
8/18/2023	Interpreter Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
9/5/2023	Accessibility Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
9/5/2023	Accessibility Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
9/5/2023	Employment Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
9/5/2023	Employment Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
10/3/2023	Education Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
10/3/2023	Education Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
10/3/2023	Legislative Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
10/3/2023	Legislative Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
10/10/2023	Townhall (Rural)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
10/10/2023	Townhall (Rural)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
10/12/2023	Townhall (North)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
10/12/2023	Townhall (North)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
10/24/2023	Townhall (South)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
10/24/2023	Townhall (South)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
11/8/2023	General Commission (VIRTUAL ONLY)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
11/8/2023	General Commission (VIRTUAL ONLY)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
11/17/2023	Interpreter Subcommittee	Interpreter	2	2	\$85.00	\$ 340.00	\$ 340.00	\$ 340.00	100%
11/17/2023	Interpreter Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
11/21/2023	Townhall (Virtual ONLY) CANCELED	Interpreter	0	0	\$85.00	\$ -	\$ -	\$ -	
11/21/2023	Townhall (Virtual ONLY) CANCELED	CART	0	0	\$140.00	\$ -	\$ -	\$ -	
12/5/2023	Accessibility Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
12/5/2023	Accessibility Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
12/8/2023	Employment Subcommittee	Interpreter	1.5	2	\$85.00	\$ 255.00	\$ 255.00	\$ 255.00	100%
12/8/2023	Employment Subcommittee	CART	1.5	1	\$140.00	\$ 210.00	\$ 210.00	\$ 210.00	100%
	Total expenses		96.5	68		\$ 15,560.00	\$ -	\$ 15,560.00	100.00%

Nevada Commission for Persons who are Deaf and Hard of Hearing
 Commission Meetings Expense Budget Overview 2023

LAST UPDATED

SFY23 6 mth Projection \$ 14,675.00
 SFY24 6 mth Projection \$ 15,025.00

Date	Meeting	Expense Type	Total Hours	Qty	Expense	Budget	Actual	Difference (\$)	Difference (%)
1/3/2023	Education Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
1/3/2023	Education Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
1/5/2023	Legislative Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
1/5/2023	Legislative Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
2/8/2023	General Commission (Hybrid)	Interpreter	3.5	4	\$85.00	\$ 1,190.00	\$ -	\$ 1,190.00	100%
2/8/2023	General Commission (Hybrid)	CART	3.5	1	\$140.00	\$ 490.00	\$ -	\$ 490.00	100%
2/17/2023	Interpreter Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
2/17/2023	Interpreter Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
3/7/2023	Accessibility Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
3/7/2023	Accessibility Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
3/10/2023	Employment Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
3/10/2023	Employment Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
4/4/2023	Education Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
4/4/2023	Education Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
4/6/2023	Legislative Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
4/6/2023	Legislative Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
4/11/2023	Townhall (Rural)	Interpreter	3	2	\$85.00	\$ 510.00	\$ -	\$ 510.00	100%
4/11/2023	Townhall (Rural)	CART	3	1	\$140.00	\$ 420.00	\$ -	\$ 420.00	100%
4/13/2023	Townhall (North)	Interpreter	3	2	\$85.00	\$ 510.00	\$ -	\$ 510.00	100%
4/13/2023	Townhall (North)	CART	3	1	\$140.00	\$ 420.00	\$ -	\$ 420.00	100%
4/25/2023	Towhall (South)	Interpreter	3	2	\$85.00	\$ 510.00	\$ -	\$ 510.00	100%
4/25/2023	Townhall (South)	CART	3	1	\$140.00	\$ 420.00	\$ -	\$ 420.00	100%
5/10/2023	General Commission (Hybrid)	Interpreter	3.5	4	\$85.00	\$ 1,190.00	\$ -	\$ 1,190.00	100%
5/10/2023	General Commission (Hybrid)	CART	3.5	1	\$140.00	\$ 490.00	\$ -	\$ 490.00	100%
5/12/2023	Interpreter Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
5/12/2023	Interpreter Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
5/24/2023	Townhall (Virtual ONLY)	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
5/24/2023	Townhall (Virtual ONLY)	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
6/6/2023	Accessibility Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
6/6/2023	Accessibility Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
6/9/2023	Employment Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
6/9/2023	Employment Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
7/11/2023	Education Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
7/11/2023	Education Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
7/13/2023	Legislative Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
7/13/2023	Legislative Subcommittee	CART	2.5	2	\$140.00	\$ 700.00	\$ -	\$ 700.00	100%
8/16/2023	General Commission (Hybrid)	Interpreter	3.5	4	\$85.00	\$ 1,190.00	\$ -	\$ 1,190.00	100%
8/16/2023	General Commission (Hybrid)	CART	3.5	1	\$140.00	\$ 490.00	\$ -	\$ 490.00	100%
8/18/2023	Interpreter Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
8/18/2023	Interpreter Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
9/5/2023	Accessibility Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
9/5/2023	Accessibility Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
9/8/2023	Employment Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
9/8/2023	Employment Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
10/3/2023	Education Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
10/3/2023	Education Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
10/5/2023	Legislative Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ -	\$ 425.00	100%
10/5/2023	Legislative Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ -	\$ 350.00	100%
10/10/2023	Townhall (Rural)	Interpreter	3	2	\$85.00	\$ 510.00	\$ -	\$ 510.00	100%

Date	Meeting	Expense Type	Total Hours	Qty	Expense	Budget	Actual	Difference (\$)	Difference (%)
10/10/2023	Townhall (Rural)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
10/12/2023	Townhall (North)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
10/12/2023	Townhall (North)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
10/24/2023	Townhall (South)	Interpreter	3	2	\$85.00	\$ 510.00	\$ 510.00	\$ 510.00	100%
10/24/2023	Townhall (South)	CART	3	1	\$140.00	\$ 420.00	\$ 420.00	\$ 420.00	100%
11/8/2023	General Commission (Hybrid)	Interpreter	3.5	4	\$85.00	\$ 1,190.00	\$ 1,190.00	\$ 1,190.00	100%
11/8/2023	General Commission (Hybrid)	CART	3.5	1	\$140.00	\$ 490.00	\$ 490.00	\$ 490.00	100%
11/17/2023	Interpreter Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ 425.00	\$ 425.00	100%
11/17/2023	Interpreter Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ 350.00	\$ 350.00	100%
11/21/2023	Townhall (Virtual ONLY)	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ 425.00	\$ 425.00	100%
11/21/2023	Townhall (Virtual ONLY)	CART	2.5	1	\$140.00	\$ 350.00	\$ 350.00	\$ 350.00	100%
12/5/2023	Accessibility Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ 425.00	\$ 425.00	100%
12/5/2023	Accessibility Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ 350.00	\$ 350.00	100%
12/8/2023	Employment Subcommittee	Interpreter	2.5	2	\$85.00	\$ 425.00	\$ 425.00	\$ 425.00	100%
12/8/2023	Employment Subcommittee	CART	2.5	1	\$140.00	\$ 350.00	\$ 350.00	\$ 350.00	100%
Total expenses			174	105		\$ 29,700.00	\$ -	\$ 29,700.00	100.00%