Olmstead Planning Status Report: February 2023

The following activities took place during **February** in support of the ADSD Olmstead planning project.

ADSD Olmstead Planning Project Community Workshops

The majority of community workshops were conducted in the month of February to include:

- The Reno workshop occurred on February 21, 2023, and had a total of 10 participants.
- The Fallon workshop occurred on February 21, 2023, and had a total of 12 participants.
- The Winnemucca workshop occurred on February 22, 2023, and had a total of 1 participant.
- The Elko workshop occurred on February 23, 2023, and had a total of 19 participants.
- The Mesquite workshop occurred on February 27, 2023, and had a total of 5 participants.
- The Pahrump workshop occurred on February 28, 2023, and had a total of 6 participants.

The remaining workshops will be held in March, with Las Vegas occurring on March 1, 2023, a virtual meeting to be held on March 6, 2023 and the final workshop to beheld on March 10, 2023, hosted virtually as well.

ADSD Systems Description Efforts

SEI continues to work with ADSD staff and the Office of Data Analytics to determine the best way to describe the service delivery system for Steering Committee decision making purposes. This section of the plan has been revised three time to date and is undergoing its fourth iteration. It is expected that draft content will be available for review at the April Steering Committee meeting.

Steering Committee Meetings Scheduled

All steering committee meetings have been scheduled for the remainder of the planning project. The dates and times are provided below.

March 24, 2023: 10 am-noon June 16, 2023: 9-11 am September 15, 2023: 9-11 am

May 19, 2023: 9-11 am August 18, 2023: 9-11 am

Upcoming Efforts

Upcoming activities taking place in support of the ADSD Olmstead Planning project are summarized below.

- Schedule and conduct community workshops
- Schedule and conduct key person interviews
- Collect additional information from ADSD regarding service system description

Additional Information

For more detailed information about the ADSD Olmstead Planning Steering Committee meetings and progress made to date, please go to the following webpage: https://socialent.com/resources/adsd-olmstead-planning-process/



ADSD Olmstead Planning Timeline

NOVEMBER 2022

- Collect initial service system descriptions and contact information for Core Team and Steering Committee members
- Establish Olmstead Plan report template
- Schedule, plan, and facilitate Core Team and Steering Committee kick-off meetings

DECEMBER 2022

- Gather data about the number of individuals with a disability and/or functional limitation in the state
 of Nevada
- Develop webpage to host all documents and steering committee meetings as well as serve as a mechanism for ongoing public input
- Meet with ADSD to understand status of 2016 plan components and considerations
- Plan and outreach for study session on the Olmstead Decision and ADSD scope of authority for Steering Committee members and other interested individuals
- Document "Setting the Stage" section of Olmstead Plan

JANUARY 2023

- Gather ADSD service system data to understand what home and community-based services are offered
 and how many people access those services. Also collect data on the number of people served in
 congregate care settings.
- Host study session on the Olmstead decision and ADSD scope of authority for Steering Committee members and other Interested individuals
- Finalize approach to data collection with key person(s) engagement
- Document "Having a Strategic Orientation" section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review/revise vision, and guiding principles, finalize approach to key person interviews and consumer workshops
- Coordinate logistics for consumer workshops

FEBRUARY 2023

- Continue gathering ADSD service system data, reaching out to the Nevada State office of Analytics for support
- Core Team and Steering Committee to conduct outreach for consumer workshop participation
- Finalize list of key people to interview (20 interviews to take place)
- Facilitate consumer workshops in Reno, Fallon, Winnemucca, Elko, Mesquite, Pahrump
- Document portions of "Understanding the Current Reality" section of Olmstead Plan



ADSD Olmstead Planning Timeline

MARCH 2023

- Facilitate consumer workshops in Las Vegas as well as two virtual workshops
- Schedule/conduct key person interviews (20 interviews to take place)
- Analyze and document ADSD service system descriptions and data on people served
- Summarize consumer workshop information collected
- Schedule, plan, and facilitate Steering Committee meeting: Review ADSD service systems descriptions, consumer workshop information and status of efforts taken regarding 2016 DHHS Olmstead Plan

APRIL 2023

- Summarize key person interview data
- Analyze and summarize all data (state systems info, consumer workshops, key person inputs and
 efforts taken since previous Olmstead Plan development) collected to understand the current situation
 facing individuals with a disability and their options for living in a setting of their choice
- Schedule, plan, and facilitate Steering Committee meeting: Review and modify ADSD Service Systems Description" and "Assets and Gaps in Care" section of Olmstead Plan. Review and discuss status of efforts taken regarding 2016 Olmstead Plan

MAY 2023

- Draft critical issues based on gaps in care identified by Steering Committee
- Meet with ADSD Core Team to ensure critical issues drafted can be addressed within ADSD authority
- Schedule, plan, and facilitate Steering Committee meeting: Draft critical issues that should be addressed within Olmstead Plan

JUNE 2023

- Document "Critical Issues" section of Olmstead Plan
- Research best practices and other state approaches to critical issues identified
- Schedule, plan, and facilitate Steering Committee meeting: Finalize critical issues and draft goals, objectives and strategies to address them.
- Draft components of "A Plan for the Future" section of Olmstead Plan

JULY 2023

- Schedule, plan, and facilitate Steering Committee meeting: Finalize goals, objectives and strategies that address critical issues as well as timing of efforts
- Finalize "A Plan for the Future" section of Olmstead Plan



ADSD Olmstead Planning Timeline

AUGUST 2023

- Schedule, plan, and facilitate Steering Committee meeting: Establish accountability framework for Olmstead Plan
- Document Being "Accountable for Change" section of Olmstead Plan as well as all other remaining components of Plan (methods, executive summary, appendix)

SEPTEMBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Review complete draft of Olmstead Plan
- Finalize draft plan and publicly distribute
- Schedule and plan for public presentations of draft plan

OCTOBER 2023

- Conduct presentations/public input sessions for Olmstead Plan
- Summarize public comments
- Schedule, plan, and facilitate Steering Committee meeting: Present public comments and identify modifications to plan
- Finalize Olmstead Plan and distribute to ADSD and Steering Committee