Work Plan

**Goal 1 (Outreach):**

|  |  |  |  |
| --- | --- | --- | --- |
| **Objective(s)** | **Activities/Strategies** | **Timeline** | **Evaluation Tool** |
| *1.1*       |       |       |       |
| *1.2*       |       |       |       |
| *1.3*       |       |       |       |
| **Projected Output** | **Expected Outcomes**  |
| Number of Events:       |       |
| Number of People Reached:       |       |
|        |       |
|        |       |

**Goal 2 (Service Delivery):**

|  |  |  |  |
| --- | --- | --- | --- |
| **Objective(s)** | **Activities/Strategies** | **Timeline** | **Evaluation Tool** |
| *1.1*       |       |       |       |
| *1.2*       |       |       |       |
| *1.3*       |       |       |       |
| **Projected Output** | **Expected Outcomes**  |
| Number of Unduplicated Clients:       |       |
| Number of Units:       |       |
| % Underserved Populations:       |       |
|        |       |

**Goal 3 (Other):**

|  |  |  |  |
| --- | --- | --- | --- |
| **Objective(s)** | **Activities/Strategies** | **Timeline** | **Evaluation Tool** |
| *1.1*       |       |       |       |
| *1.2*       |       |       |       |
| *1.3*       |       |       |       |
| **Projected Output** | **Expected Outcomes**  |
| Number of Events:       |       |
| Number of People Reached:       |       |
|        |       |
|        |       |